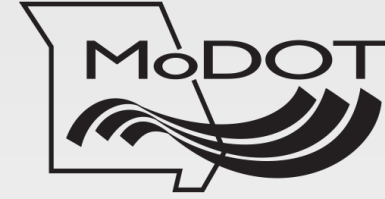


Existing and Proposed Projects



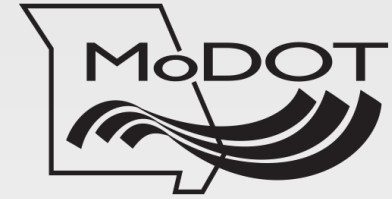
FUNDING



District Funding Distribution FY 2023 - 2027

Total available construction and R/W funds including all engineering costs

District	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
NW	\$112.221	\$97.624	154.567	\$104.748	\$105.698	\$574.858
NE	\$99.641	\$97.391	92.335	\$93.504	\$105.147	\$488.019
KCR	\$44.419	\$52.258	48.672	\$50.157	\$50.305	\$245.811
KCU	\$212.831	\$200.755	214.434	\$267.068	\$225.941	\$1,121.028
CD	\$159.195	\$145.359	170.649	\$173.484	\$178.171	\$826.858
SL	\$400.395	\$549.856	434.271	\$404.761	\$420.305	\$2,209.588
SWR	\$149.802	\$145.528	149.106	\$151.572	\$152.870	\$748.878
SWU	\$52.713	\$63.627	74.260	\$72.327	\$72.059	\$334.987
SE	\$262.738	\$144.402	158.507	\$160.877	\$168.004	\$894.528
Total	\$1,496.396	\$1,498.799	\$1,498.801	\$1,480.499	\$1,480.500	\$7,454.995



DESIGN AND BRIDGE CONSULTANT BUDGET (DBC)

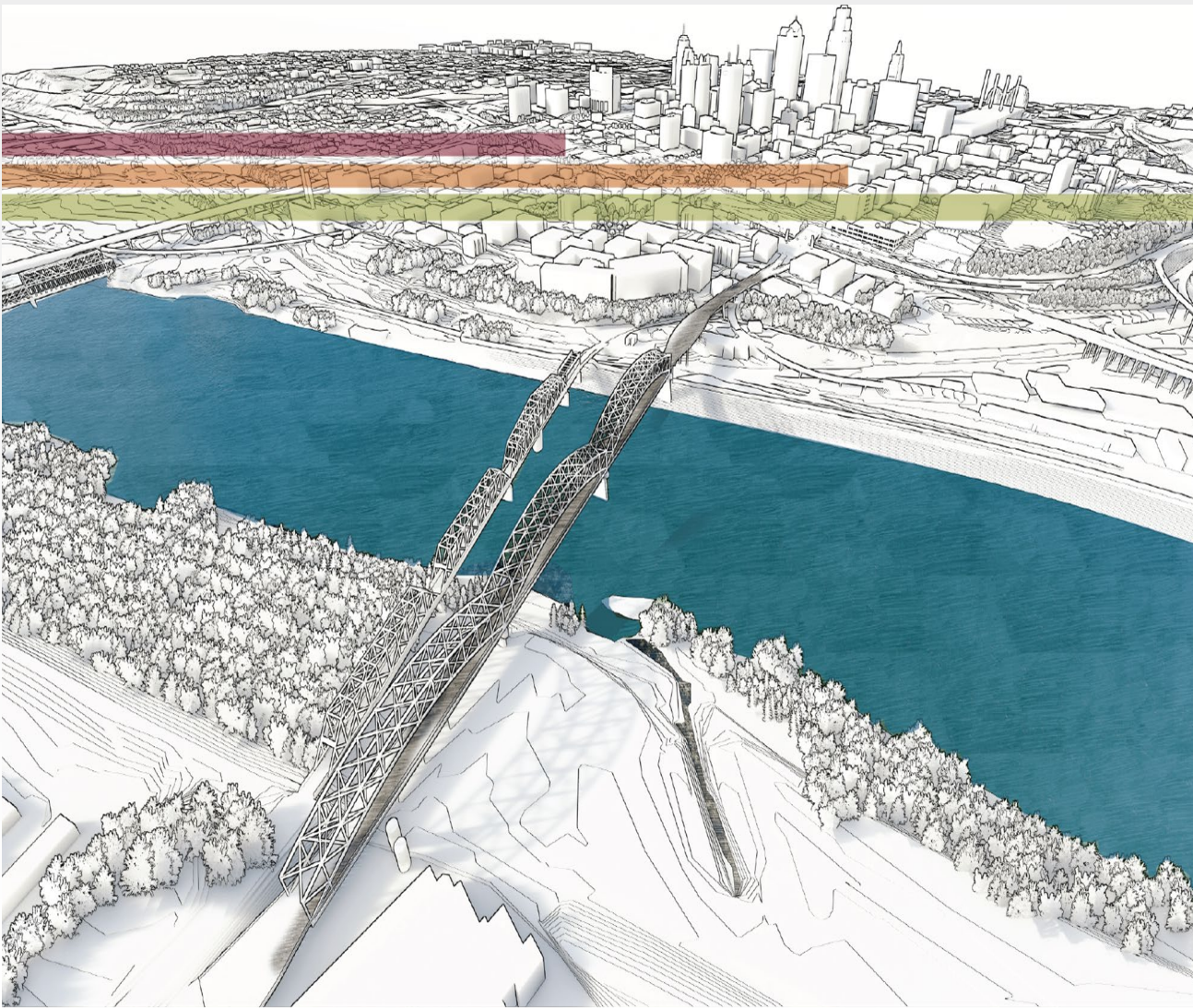
FY	2023	2024	2025	2026	2027
AMOUNT IN MILLIONS	\$100	\$100	\$100	\$100	\$100

EXISTING MAJOR PROJECT

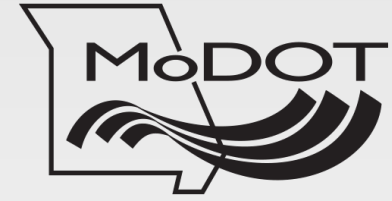
BUCK O'NEIL BRIDGE



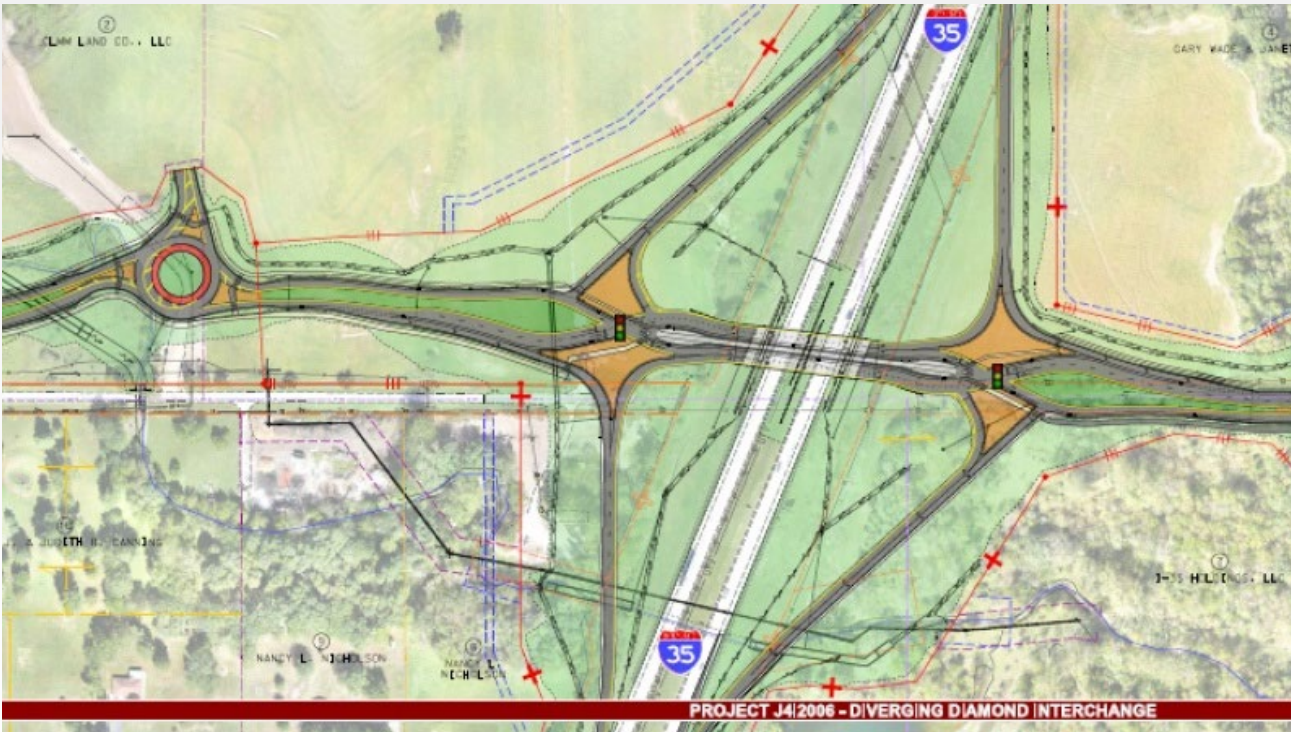
- **\$220,000,000**
- **DBE Goals**
 - **14% for Construction Activities**
 - **18% for Professional/Design Activities**
- **Federal workforce goals apply to project**
 - **12.7% minority**
 - **6.9% female**
 - **Goals apply per craft**
 - **6 Construction Trainees and 1 Design Trainee at 1000 hours each - On-The-Job training Requirement**



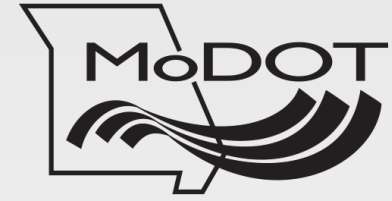
EXISTING MAJOR PROJECT I-35 AND 19TH STREET



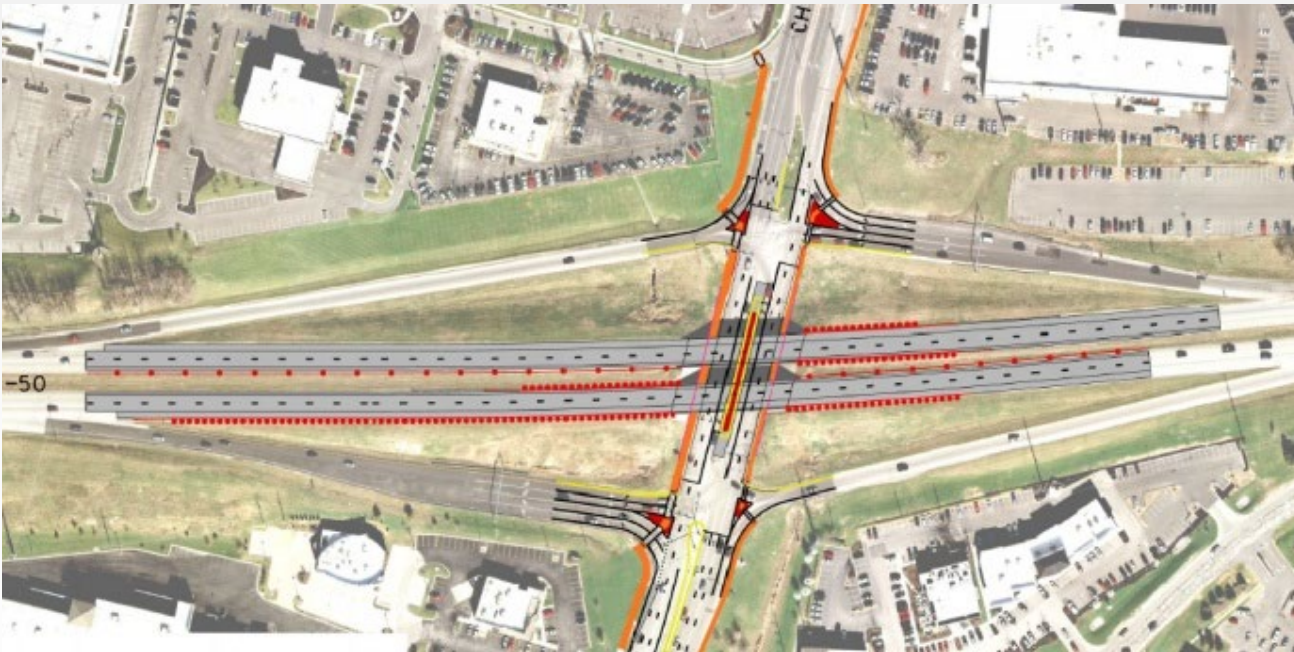
- \$27,500,000
- DBE Goals
 - 10% for Construction Activities
 - 14% for Professional/Design Activities
 - \$1,700,000



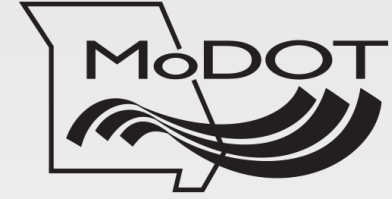
EXISTING MAJOR PROJECT US-50 AND CHIPMAN ROAD



- \$6,250,000
- DBE Goals
 - 8% for Construction Activities
 - 10% for Professional/Design Activities
 - \$1,200,000



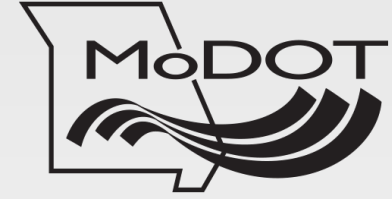
EXISTING MAJOR PROJECT ROUTE 92 SHOULDER WIDENING



- **\$7,777,777.77**
- **DBE Goals**
 - **12% for Construction Activities**

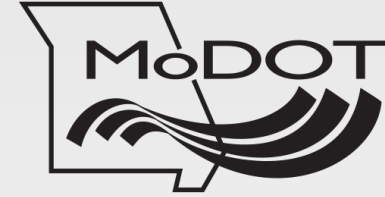
EXISTING DESIGN PROJECTS

I-70 EIS RE-EVALUATION



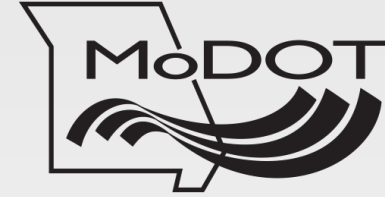
- **\$6,410,000**
- **DBE Goals**
 - **14% for Re-evaluation Activities**
 - **Being led by DBE Firm**
 - **Two other DBE on the Team**
 - **Total Fees for DBE's**
 - **\$3,200,000**
- **Construction 2024**
 - **Estimated Cost \$120,000,000**

CONSULTANT CONTRACTS



- **Active Solicitations**
 - **I-70 Second Tier EA – Project Limits I-435 to I-470**
 - **I-70 SIU 1 Re-evaluation – Project Limits I-470 to Odessa**

CONSULTANT CONTRACTS



- **Future Solicitations**
 - **6 Different ADA Improvement Projects**
 - **Route 71 Bridge Replacement over Bannister Road**
 - **Cookingham Bridge Replacement over I-435**
 - **Route 50 Safety Improvements from Route 58 to 121st Street**
 - **Route 1 Pavement Replacement between I-35 and 72nd Street**
 - **Route 169 Bridge Rehabilitation over BNSF Railroad**
 - **Route Y Bridge Replacement over I-70**
 - **Route T Bridge Replacement over Panther Creek**
 - **Route 7 Bridge Replacement over Big Creek**
 - **I-49 Corridor Improvement between 155th Street and North Cass Parkway**
 - **Holmes Bridge Replacement over I-670**
 - **Route 291 Environment Assessment for Major River Bridge Replacement**

SFY 2023 STIP - URBAN



3S3166	RAY	MO 210 W	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.	10/21/2022	\$920	\$1,060
4I3024	JACKSON	CST BLUE RIDGE BLVD N	Bridge replacement over I-70 in Independence.	2/1/2023	\$2,281	\$2,710
4I3024B	JACKSON	CST BLUE RIDGE BLVD N	Modify interchange configuration over I-70 in Independence.	2/1/2023	\$4,740	\$5,580
4I3288	JACKSON	IS 70 E	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F.	12/16/2022	\$6,925	\$8,178
4I3334	CLAY	IS 435 S	Pavement resurfacing from northeast 108th Street to Rte. 69.	11/18/2022	\$6,686	\$7,387
4I3335	CLAY	IS 435 S	Pavement resurfacing from Cookingham Drive to 108th Street.	11/18/2022	\$6,420	\$7,146
4I3450	PLATTE	IS 29 N	Bridge replacement over NW 72nd Street.	1/20/2023	\$6,942	\$8,761
4I3451	JACKSON	IS 435 N	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard.	1/20/2023	\$5,418	\$6,347
4I3458B	CLAY	IS 29 S	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River.	6/17/2022	\$1,718	\$2,336
4I3486	JACKSON	RP WYOMING ST TO IS670E E	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound.	12/16/2022	\$1,133	\$1,384

SFY 2023 STIP - URBAN



4I3516	VARIOUS	Various	On-call work zone enforcement at various locations in the urban Kansas City District.		\$170	\$173
4P3268C	CASS	MO 7 N	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd.	2/1/2023	\$1,108	\$1,503
4P3295	CLAY	US 169 S	Improve sight distance and drainage and add turn lanes at 188th Street.	4/15/2022	\$1,571	\$2,369
4P3323B	JACKSON	IS 70 E	Replace median barrier from Manchester Trafficway to Chrysler Street.	3/1/2023	\$2,907	\$3,157
4P3323C	CLAY	MO 92 E	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.	3/1/2023	\$386	\$440
4P3329	PLATTE	MO 92 E	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92).		\$4,000	\$4,005
4P3402	VARIOUS	Various	Replace signage at various locations in the urban Kansas City District.	11/18/2022	\$1,000	\$1,205
4P3404	JACKSON	MO 291 S	Pavement resurfacing from Rte. 78 to 39th Street.	11/18/2022	\$2,875	\$3,166
4P3409	JACKSON	US 24 E	Pavement resurfacing, guardrail upgrades and adding rumblestripes from Rte. 7 to Rte. 224 near Napoleon.	11/18/2022	\$7,503	\$8,148
4P3420	CLAY	MO 92 E	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to Rte. 33.	10/21/2022	\$1,121	\$1,215

SFY 2023 STIP - URBAN



4P3443	CASS	MO 7 S	Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street.	11/1/2023	\$9,189	\$11,797
4P3460	PLATTE	MO 45 S	Pavement resurfacing from Buchanan County line to Rte. 273.	10/1/2023	\$4,968	\$5,406
4P3460B	PLATTE	MO 45 S	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.	1/20/2023	\$11,903	\$13,070
4P3468	VARIOUS	Various	Bridge rehabilitation at various locations within the urban Kansas City District.	3/1/2023	\$2,000	\$2,232
4Q3479	VARIOUS	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building.		\$5,355	\$5,356
4Q3480	VARIOUS	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.		\$1,665	\$1,666
4Q3481	VARIOUS	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.	6/17/2022	\$2,091	\$2,276
4S3272	CASS	MO 58 E	Add roundabout at Prairie Road.	5/20/2022	\$2,190	\$2,715
4S3337	CLAY	MO 210 W	Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.	10/21/2022	\$6,119	\$6,329
4S3339	JACKSON	MO 350 E	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.	3/1/2023	\$936	\$1,290
4S3348	JACKSON	MO 7 S	Pavement resurfacing from Rte. 24 to Pink Hill Road.	11/18/2022	\$2,264	\$2,494
4S3350	CLAY	MO 210 W	Pavement resurfacing from I-29 to I-435.	11/1/2023	\$3,587	\$3,915

SFY 2023 STIP - URBAN



4S3351	JACKSON	RT V S	Pavement resurfacing from Rte. 40 to Rte. 350.	11/18/2022	\$1,505	\$1,643
4S3374	JACKSON	CST PROSPECT AVE N	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road.	4/1/2023	\$8,865	\$10,565
4S3383B	VARIOUS	VARIOUS	Bridge rehabilitation at various locations in the urban Kansas City District.	2/18/2022	\$1,987	\$2,223
4S3405	JACKSON	US 24 E	Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard.	9/16/2022	\$5,507	\$5,956
4S3405B	JACKSON	US 24 E	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291.	9/16/2022	\$9,606	\$10,370
4S3410	JACKSON	MO 350 E	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.	10/1/2023	\$5,435	\$5,933
4S3414	CLAY	MO 210 E	Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.	11/1/2023	\$3,771	\$4,105
4S3418	CLAY	MO 210 W	Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue.	1/20/2023	\$8,903	\$10,325
4S3429	JACKSON	MO 7 S	Pavement resurfacing from Pink Hill Road to Victor Road.	10/21/2022	\$3,026	\$3,328
4S3433	CASS	RT C S	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar.	5/20/2022	\$2,126	\$2,292

SFY 2023 STIP - URBAN



4S3444	CASS	W OR 49 S	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street.	2/1/2023	\$1,079	\$1,227
4S3449	CASS	E OR 49 N	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road.	3/1/2023	\$552	\$620
4S3487	CLAY	MO 269 S	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road.	1/20/2023	\$2,040	\$2,420
KU0004	VARIOUS	Various	ITS asset management and device replacements at various locations in the urban Kansas City District.	4/1/2023	\$2,285	\$2,532
KU0005	CLAY	IS 435 S	Repair Slides on southbound at 53rd Street, southbound I-29 north of Rte. U, southbound I-29 north of truck parking area and northbound I-29 north of Rte. 273.	5/1/2023	\$2,161	\$2,373
KU0007	CASS	MO 7 S	Pavement resurfacing from 0.2 mile west of I-49 to 0.3 mile east of Rte. B in Creighton.	12/16/2022	\$13,544	\$15,078
KU0008	CLAY	IS 35 S	Concrete pavement repair from Clinton County line to Fishing Creek.	1/20/2023	\$5,922	\$6,428
KU0013	VARIOUS	Various	Bridge deck sealing at various locations in the urban Kansas City District.	9/16/2022	\$510	\$555
KU0048	VARIOUS	Various	Upgrade lighting, high-mast luminaires, street lighting and underpass luminaires with LED lighting.	3/1/2023	\$5,100	\$5,500
KU0051	VARIOUS	Various	Striping replacement at various locations in Jackson and Clay Counties.	10/21/2022	\$297	\$325

SFY 2023 STIP - URBAN



KU0133	JACKSON	CST PITTMAN RD S	Drainage upgrade from 41st Street to 42nd Street.	4/1/2023	\$301	\$341
KU0158	JACKSON	IS 49 S	Replace sign truss 0.3 mile south of Longview Road and 0.3 mile north of Blue Ridge Boulevard.	10/21/2022	\$281	\$310
KU0225	CLAY	CST NW BARRY RD E	Urgent bridge rehabilitation on the westbound bridge over Rte.169.	6/17/2022	\$372	\$498
			TOTAL PROJECT COSTS FOR THE 55 PROJECTS		\$203,266	\$229,763

SFY 2023 STIP - RURAL



3I3103	VARIOUS	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	5/1/2023	\$2,000	\$2,039
3MAMD02	SALINE	RT C E	Pavement resurfacing from Rte. 41 to Rte. O.	2/1/2023	\$872	\$939
3P3085E	JOHNSON	MO 23 N	Add turn lanes and shoulders at the intersection of Rte. D.	2/1/2023	\$272	\$394
3P3095	JOHNSON	US 50 W	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D.	3/1/2023	\$2,251	\$2,630
3P3112	SALINE	US 65 N	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.	12/16/2022	\$5,397	\$5,972
3P3112B	SALINE	US 65 N	Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue.	1/20/2023	\$374	\$419
3P3118E	LAFAYETT E	MO 13 N	Signal improvements at the intersection of Fairground Avenue and the intersection of Rte. FF.	1/20/2023	\$230	\$256
3P3164	PETTIS	MO 52 W	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E.	1/20/2023	\$931	\$1,213
3P3168	SALINE	US 65 N	Add intersection turn lane at Morrow Street in Marshall.	1/20/2023	\$558	\$664
3P3182	SALINE	US 65 S	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.	12/16/2022	\$1,859	\$2,076

SFY 2023 STIP - RURAL



3P3198	RAY	MO 10 E	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street.	4/1/2023	\$1,217	\$1,544
3P3202	VARIOUS	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.	2/1/2023	\$655	\$704
3P3221	VARIOUS	Various	On-call work zone enforcement at various locations in the rural Kansas City District.	5/1/2023	\$14	\$15
3S3076	JOHNSON	MO 23 S	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.	2/1/2023	\$331	\$506
3S3121	LAFAYETT E	RT AA E	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road.	12/16/2022	\$611	\$799
3S3123	SALINE	RT K S	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE.	1/20/2023	\$2,651	\$3,285
3S3154	PETTIS	MO 127 S	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road.	1/20/2023	\$862	\$1,034
3S3155	SALINE	RT EE S	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20.	1/20/2023	\$682	\$788
3S3156	JOHNSON	MO 2 W	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton.	2/1/2023	\$726	\$892
3S3163	SALINE	MO 127 S	Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road.	1/20/2023	\$702	\$853

SFY 2023 STIP - RURAL



3S3166	RAY	MO 210 W	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.	10/21/2022	\$920	\$1,060
3S3173	JOHNSON	RT WW S	Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road.	2/1/2023	\$928	\$1,133
3S3174	LAFAYETT E	RT T N	Bridge replacement over I-70, 3.5 miles east of Higginsville.	1/20/2023	\$2,273	\$3,009
4S3394	LAFAYETT E	N OR 70 E	Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.	1/20/2023	\$3,974	\$4,321
KR0119	VARIOUS	Various	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	5/1/2023	\$1,020	\$1,100
KR0141	LAFAYETT E	MO 13 N	Pavement resurfacing, guardrail upgrades and replace existing rumblestripes from Burns School Road to Rte. 20.	5/1/2023	\$2,198	\$2,369
			TOTAL PROJECT COSTS FOR THE 26 PROJECTS		\$34,508	\$40,014



Helpful links

www.modot.org/unfundedneeds

www.modot.org/bidding

www.modot.org/dbe-program



Questions