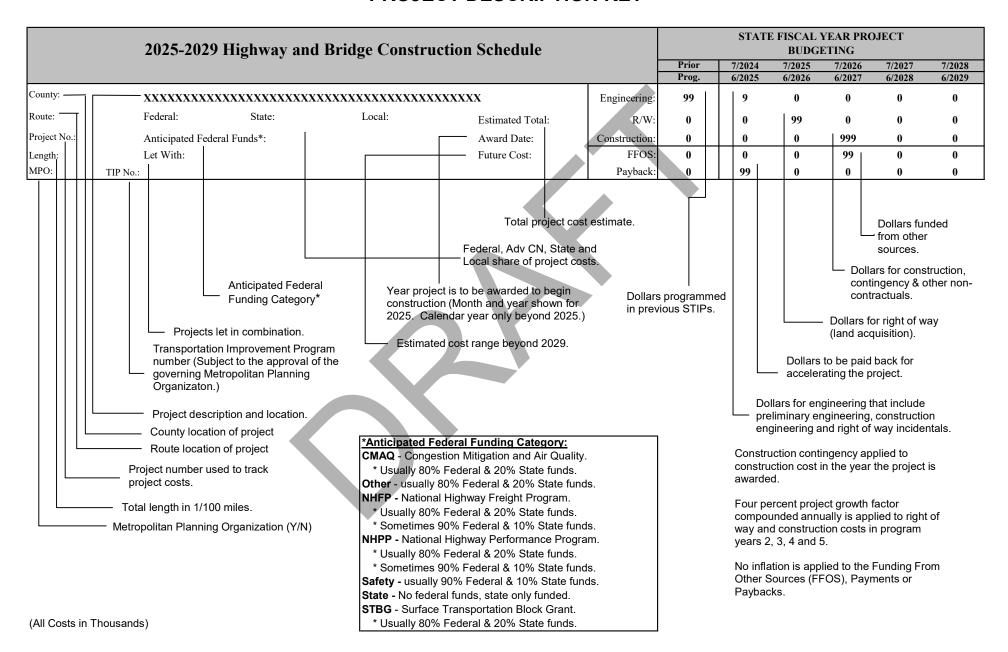




Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



| | 2025 | 2020 Highway and Rridge Construction Schodule | L | | | DUDGE | IIII | | |
|--------------|----------------|---|---------------|-------|--------|--------|--------|--------|--------|
| | 4043 - | 2029 Highway and Bridge Construction Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| | | Unguada nadaatulan facilities to comply with the ADA Tuansition Plan between Touth Stuart and Second Stuart | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
| County: | ADAIR | Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street and on Rte. O from just east of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville. | Engineering: | 125 | 75 | 40 | 0 | 0 | 0 |
| | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Route: | MO 149 | Adv. CN: 1,030 State: 257 Local: 0 Estimated Total: 1,412 | Construction: | 0 | 0 | 1,167 | 0 | 0 | 0 |
| Project No.: | NE0198 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 3.13 | Let With: Future Cost: 0 | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | D 4 4 4 4 4 1 1 1 4 6 D4 140 44 CH 14 D1 4 D 42 T 1 T 1 | | | | | | | - |
| County: | ADAIR | Pavement preservation treatment from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville. | Engineering: | 3 | 19 | 0 | 0 | 0 | 0 |
| Route: | MO 6 | Federal: 222 State: 56 Local: 0 Estimated Total: 281 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0045 | Anticipated Federal Funds : NHPP Award Date : 10/2024 | Construction: | 0 | 259 | 0 | 0 | 0 | 0 |
| Length: | 6.06 | Let With: NE0044 NE0046 Future Cost.: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | ADAIR | Pavement preservation treatment from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near | Engineering: | 8 | 64 | 0 | 0 | 0 | 0 |
| | | Edina. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | MO 6 | Federal: 769 State: 192 Local: 0 Estimated Total: 969 | Construction: | 0 | 897 | 0 | 0 | 0 | 0 |
| Project No.: | NE0046 | Anticipated Federal Funds : NHPP Award Date : 10/2024 | | 0 | | 0 | | | |
| Length: | 20.87 | Let With: NE0044 NE0045 Future Cost: 0 | FFOS: | 0 | 0 | U | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | ADAIR | Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville, Project involves bridge A2901. | Engineering: | 85 | 5 | 5 | 36 | 0 | 0 |
| Route: | MO 6 | Federal: 428 State: 107 Local: 0 Estimated Total: 620 | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Project No.: | NE0142 | Anticipated Federal Funds : NHPP Award Date : 2026 | Construction: | 0 | 0 | 0 | 487 | 0 | 0 |
| Length: | 0.20 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| " | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | ADAIR | Pavement preservation treatment from the Chariton River near Novinger to 0.3 mile west of Rte. D in Green | Engineering: | 6 | 45 | 0 | 0 | 0 | 0 |
| | MO 6 | Castle in Sullivan County. Federal: 525 State: 131 Local: 0 Estimated Total: 662 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | MO 6 NE0044 | Federal: 525 State: 131 Local: 0 Estimated Total: 662 Anticipated Federal Funds: NHPP Award Date: 10/2024 | Construction: | 0 | 611 | 0 | 0 | 0 | 0 |
| Project No.: | | • | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 11.40 | Let With: NE0045 NE0046 Future Cost: 0 | | - | | | | | |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 1 District: NORTHEAST **Dollars in Thousands**

| Substitution Subs | 2025 - 20 | 79 Highway and Kridge Construction Schedule | L | | | ODGE. | 11110 | | |
|--|----------------------------|--|---------------|-----|-------|-------|-------|----|-------|
| Description ADAIR Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville. Engineering 4 5 5 5 25 236 | 2023 - 20 | 2) Highway and Difuge Constitution Schedule | | | | | | | |
| Substitution Subs | County: ADAIR | Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville. | Engineering: | | | | | | |
| Fultre Cost : 0 | Route: BU 63 | · | | 0 | 0 | 0 | 0 | 2 | 0 |
| FFOS 0 0 0 0 0 0 0 0 0 | Project No.: NE0100 | | Construction: | 0 | 0 | 0 | 0 | 0 | 3,595 |
| ADAIR | Length: 3.18 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Note: US 63 Federal: 4,983 State : 1,246 Local: 0 Estimated Total: 6,229 R.W. 0 0 0 0 0 0 0 5,725 | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| Note: US 63 Federal: 4,983 State : 1,246 Local: 0 Estimated Total: 6,229 R.W. 0 0 0 0 0 0 0 5,725 | County: ADAIR | Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County. | Engineering: | 0 | 9 | 9 | 25 | 50 | 411 |
| Neget No. Nege | Route: US 63 | | R/W: | 0 | 0 | 0 | | 0 | 0 |
| Payback Payb | Project No.: NE0213 | Anticipated Federal Funds: NHPP Award Date: 2029 | Construction: | 0 | 0 | 0 | 0 | 0 | 5,725 |
| ADAIR Bridge replacement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885. Engineering: 215 108 0 0 0 0 0 0 0 0 0 | Length: 16.92 | Let With: Future Cost : 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Notice RT A Federal: 1,282 State : 320 Local : 0 Estimated Total: 1,819 Construction: 0 1,494 0 0 0 0 0 0 0 0 0 | MPO: N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| New Country: New | County: ADAIR | | Engineering: | | 108 | 0 | 0 | 0 | 0 |
| Available Avai | Route: RT A | Federal: 1,282 State: 320 Local: 0 Estimated Total: 1,819 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Payback: 0 | Project No.: NE0140 | Anticipated Federal Funds : NHPP Award Date : 2/2025 | Construction: | 0 | 1,494 | 0 | 0 | 0 | 0 |
| ADAIR Bridge replacement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160. Engineering: 209 73 0 0 0 0 | Length: 0.03 | Let With: NE0049 NE0141 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT E Federal: 853 State : 213 Local : 0 Estimated Total: 1,277 R/W: 2 0 0 0 0 0 roject No.: NE0141 Anticipated Federal Funds : NHPP Award Date : 2/2025 Construction: 0 993 0 | MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| Anticipated Federal Funds : NHPP | County: ADAIR | Bridge replacement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160. | Engineering: | 209 | 73 | 0 | 0 | 0 | 0 |
| Note Tip No. : Future Cost : 0 Future Cost : 0 Fros. O O O O O O O O O | Route: RT E | Federal: 853 State: 213 Local: 0 Estimated Total: 1,277 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Payback: 0 0 0 0 0 0 0 0 0 0 | Project No.: NE0141 | Anticipated Federal Funds : NHPP Award Date : 2/2025 | Construction: | 0 | 993 | 0 | 0 | 0 | 0 |
| County: ADAIR Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville. Engineering: 0 5 25 0 0 0 Counte: RT H Adv. CN: 270 State: 68 Local: 0 Estimated Total: 338 R/W: 0 0 0 0 0 | Length: 0.02 | Let With: NE0049 NE0140 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Loute: RT H Adv. CN: 270 State: 68 Local: 0 Estimated Total: 338 R/W: 0 0 0 0 0 | MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | County: ADAIR | Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville. | Engineering: | 0 | 5 | 25 | 0 | 0 | 0 |
| roject No.: NE0212 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 0 308 0 0 | Route: RT H | Adv. CN: 270 State: 68 Local: 0 Estimated Total: 338 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Project No.: NE0212 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 308 | 0 | 0 | 0 |
| ength: 2.30 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 | Length: 2.30 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| APO: N Tip No.: Payback: 0 0 0 0 0 0 | MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 2 District: NORTHEAST **Dollars in Thousands**

| | • | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
|---------------------------------|---|---------------|------|--------|--------|--------|--------|--------|
| County: ADAIR | Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville. | Engineering: | 4 | 3 | 19 | 0 | 0 | 0 |
| Route: RT P | Adv. CN: 209 State: 52 Local: 0 Estimated Total: 265 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0025 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 239 | 0 | 0 | 0 |
| Length: 1.56 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: ADAIR | Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville. | Engineering: | 0 | 5 | 37 | 0 | 0 | 0 |
| Route: RT P | Adv. CN: 419 State: 105 Local: 0 Estimated Total: 524 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0209 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 482 | 0 | 0 | 0 |
| Length: 3.51 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: ADAIR | Bridge replacement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge | Engineering: | 274 | 89 | 0 | 0 | 0 | 0 |
| | S0393. | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Route: RT V Project No.: NE0049 | Federal: 936 State: 234 Local: 0 Estimated Total: 1,446 Anticipated Federal Funds: NHPP Award Date: 2/2025 | Construction: | 0 | 1,081 | 0 | 0 | 0 | 0 |
| Length: 0.02 | Let With: NE0140 NE0141 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | Let Willi. NE0140 NE0141 | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: AUDRAIN | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and | Engineering: | 246 | 25 | 377 | 0 | 0 | 0 |
| | Farber and pavement improvements on Rte. 15, 22 and Bus. 54 in Mexico. | R/W: | 0 | 75 | 0 | 0 | 0 | 0 |
| Route: MO 15 | Federal: 4,655 State: 1,164 Local: 0 Estimated Total: 6,065 | Construction: | 0 | 0 | 5,342 | 0 | 0 | 0 |
| Project No.: 2P3396 | Anticipated Federal Funds : STBG Award Date : 2025 | | | | | | | |
| Length: 6.93 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: AUDRAIN | Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project involves bridge K0672. | Engineering: | 300 | 125 | 25 | 402 | 0 | 0 |
| Route: MO 22 | Federal: 5,241 State: 1,310 Local: 0 Estimated Total: 6,851 | R/W: | 0 | 50 | 0 | 0 | 0 | 0 |
| Project No.: NE0151 | Anticipated Federal Funds: NHPP Award Date: 2027 | Construction: | 0 | 0 | 0 | 5,949 | 0 | 0 |
| Length: 0.08 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 3 District: NORTHEAST Dollars in Thousands

| | | | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
|--------------|-----------|--|---------------|------|--------|--------|--------|--------|--------|
| County: | AUDRAIN | Pavement improvement from 0.1 mile west of Rte. E to Morris Street in Mexico. | Engineering: | 0 | 25 | 25 | 184 | 0 | 0 |
| Route: | MO 22 | Adv. CN: 2,198 State: 549 Local: 0 Estimated Total: 2,747 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0211 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 0 | 2,513 | 0 | 0 |
| Length: | 6.49 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | AUDRAIN | Pavement improvement and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$749,000 Open Container funds. | Engineering: | 42 | 25 | 50 | 272 | 0 | 0 |
| Route: | MO 22 | Adv. CN: 3,583 State: 896 Local: 0 Estimated Total: 4,521 | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| Project No.: | 2P3095 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 0 | 4,131 | 0 | 0 |
| Length: | 17.66 | Let With: Future Cost.: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | AUDRAIN | Pavement improvement from Bus. 54 in Mexico to Rte. 54 at Basinger Corner. | Engineering: | 0 | 3 | 5 | 41 | 0 | 0 |
| Route: | RT J | Adv. CN: 491 State: 123 Local: 0 Estimated Total: 614 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0112 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 0 | 565 | 0 | 0 |
| Length: | 17.92 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | AUDRAIN | Bridge replacement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614. | Engineering: | 220 | 151 | 0 | 0 | 0 | 0 |
| Route: | RT K | Federal: 1,351 State: 338 Local: 0 Estimated Total: 1,911 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | 283314 | Anticipated Federal Funds: NHPP Award Date: 12/2024 | Construction: | 0 | 1,538 | 0 | 0 | 0 | 0 |
| Length: | 0.06 | Let With: 2S3195 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | AUDRAIN | Pavement improvement from County Road 377 to Rtc. 22 near Mexico. | Engineering: | 0 | 5 | 24 | 0 | 0 | 0 |
| Route: | RT NN | Federal: 0 State: 322 Local: 0 Estimated Total: 322 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0062 | Anticipated Federal Funds : STATE Award Date : 2025 | Construction: | 0 | 0 | 293 | 0 | 0 | 0 |
| Length: | 2.08 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 4 District : NORTHEAST Dollars in Thousands

| | 2025 - | . 2020 Highway and Rridge Construction Schedule | | | | ODGE | 11110 | | |
|--------------|-----------|---|---------------|-------------|--------|--------|--------|--------------|--------|
| | 2023 - | · 2029 Highway and Bridge Construction Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| | | Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge | Engineering: | Prog 185 | 6/2025 | 6/2026 | 6/2027 | 6/2028 98 | 6/2029 |
| County: | CLARK | F0955. | | | | | | | |
| Route: | US 136 | Federal: 1,328 State: 332 Local: 0 Estimated Total: 1,845 | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Project No.: | NE0155 | Anticipated Federal Funds: NHPP Award Date: 2027 | Construction: | 0 | 0 | 0 | 0 | 1,450 | 0 |
| Length: | 0.02 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Bridge painting over BNSF Railway in Medill, on Rte. P over BNSF Railway near Kenwood, on Rte, 11 over | Engineering: | 25 | 66 | 0 | 0 | 0 | 0 |
| County: | CLARK | North Fork South Fabius River near Baring and on Rte. 156 over North River in Knox County, Project involves bridges J0091, R0525, S0119 and S0434. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | US 136 | Federal: 524 State: 131 Local: 0 Estimated Total: 680 | Construction: | 0 | 589 | 0 | 0 | 0 | 0 |
| Project No.: | NE0182 | Anticipated Federal Funds: NHPP Award Date: 3/2025 | | | | | | | |
| Length: | 0.11 | Let With: Future Cost : 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Gr . Dyr | Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange | Engineering: | 104 | 30 | 30 | 10 | 10 | 448 |
| County: | CLARK | (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | US 61 | Federal: 6,390 State: 1,598 Local: 0 Estimated Total: 8,092 | Construction: | 0 | 0 | 0 | 0 | 0 | 7,460 |
| Project No.: | 2P3353 | Anticipated Federal Funds: NHPP Award Date: 2028 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 13.16 | Let With: Future Cost: 0 | | - | | | | | , |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | CLARK | Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange. | Engineering: | 70 | 100 | 100 | 466 | 0 | 0 |
| Route: | US 61 | Federal: 5.458 State: 1.364 Local: 0 Estimated Total: 6.892 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0048 | Anticipated Federal Funds: NHPP Award Date: 2026 | Construction: | 0 | 0 | 0 | 6,156 | 0 | 0 |
| Length: | 14.71 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Let With. | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | |
| County: | KNOX | Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections). | Engineering: | 52 | 50 | 50 | 391 | 0 | 0 |
| Route: | MO 11 | Adv. CN: 5,194 State: 1,298 Local: 0 Estimated Total: 6,544 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0024 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 0 | 6,001 | 0 | 0 |
| Length: | 42.61 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | · | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | т | | | | l | | | | |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 5 District: NORTHEAST **Dollars in Thousands**

| | 2025 | 2020 Highway and Bridge Construction Schodule | | | | DUDGE | IIIIG | | |
|--------------|------------|---|---------------|-------|--------|--------|--------|--------|--------|
| | 2023 - | 2029 Highway and Bridge Construction Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| | | Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County. | г | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
| County: | KNOX | ravement improvement from Rie, o north junction at Edina to Rie. 108 in Sneibyvine in Sneiby County. | Engineering: | 2 | 2 | 2 | 95 | 0 | 0 |
| Route: | MO 15 | Adv. CN: 1,259 State: 315 Local: 0 Estimated Total: 1,576 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0101 | Anticipated Federal Funds : AC-STBG Award Date : 2027 | Construction: | 0 | 0 | 0 | 1,475 | 0 | 0 |
| Length: | 32.04 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: | N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | KNOX | Pavement resurfacing from Rte. 156 to 0.3 mile north of Rte. 36 near Clarence in Shelby County. | Engineering: | 17 | 181 | 0 | 0 | 0 | 0 |
| Route: | MO 151 | Adv. CN: 2,120 State: 530 Local: 0 Estimated Total: 2,668 | R/W: | 1 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0030 | Anticipated Federal Funds : AC-STBG Award Date : 9/2024 | Construction: | 0 | 2,469 | 0 | 0 | 0 | 0 |
| Length: | 22.63 | Let With : NE0029 NE0031 NE0197 Future Cost : 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: | N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | KNOX | Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989. | Engineering: | 202 | 20 | 20 | 20 | 104 | 0 |
| Route: | RT BB | Federal: 1,231 State: 308 Local: 0 Estimated Total: 1,741 | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Project No.: | NE0148 | Anticipated Federal Funds: NHPP Award Date: 2027 | Construction: | 0 | 0 | 0 | 0 | 1,373 | 0 |
| Length: | 0.02 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: | N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | KNOX | Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400. | Engineering: | 127 | 25 | 10 | 10 | 70 | 0 |
| Route: | RT F | Federal: 884 State: 221 Local: 0 Estimated Total: 1,232 | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Project No.: | NE0149 | Anticipated Federal Funds : NHPP Award Date : 2027 | Construction: | 0 | 0 | 0 | 0 | 988 | 0 |
| Length: | 0.02 | Let With: | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| " | N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | KNOX | Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617. | Engineering: | 25 | 175 | 100 | 147 | 0 | 0 |
| Route: | RT K | Federal: 1,876 State: 469 Local: 0 Estimated Total: 2,370 | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Project No.: | NE0156 | Anticipated Federal Funds: NHPP Award Date: 2027 | Construction: | 0 | 0 | 0 | 1,921 | 0 | 0 |
| Length: | 0.03 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 6 District: NORTHEAST **Dollars in Thousands**

| | - 2025 - 20 | 1179 Highway and Kridge Construction Schedule | L | | | DUDGE | 11110 | | |
|--------------|-------------|--|---------------|------------|------------------|------------------|------------------|------------------|------------------|
| | | 029 Highway and Bridge Construction Schedule | | Prior | 7/2024 6/2025 | 7/2025 6/2026 | 7/2026 6/2027 | 7/2027 6/2028 | 7/2028 6/2029 |
| County: | LEWIS | Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange. | Engineering: | Prog 27 | 15 | 153 | 0 | 0/2028 | 0/2029 |
| Route: | RT C | Adv. CN: 1,869 State: 467 Local: 0 Estimated Total: 2,363 | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Project No.: | NE0027 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 2,167 | 0 | 0 | 0 |
| Length: | 14.38 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | Let Will. | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | • | | | - | | | | | |
| County: | LEWIS | Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153. | Engineering: | 252 | 125 | 25 | 50 | 10 | 174 |
| Route: | RT H | Federal: 2,541 State: 635 Local: 0 Estimated Total: 3,428 | R/W: | 0 | 0 | 0 | 2 | 0 | 0 |
| Project No.: | NE0150 | Anticipated Federal Funds : NHPP Award Date : 2028 | Construction: | 0 | 0 | 0 | 0 | 0 | 2,790 |
| Length: | 0.06 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LEWIS | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood. | Engineering: | 50 | 87 | 0 | 0 | 0 | 0 |
| Route: | RT V | Federal: 499 State: 125 Local: 0 Estimated Total: 676 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0146 | Anticipated Federal Funds : STBG Award Date : 6/2025 | Construction: | 0 | 537 | 0 | 0 | 0 | 0 |
| Length: | 0.48 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844. | Engineering: | 200 | 25 | 250 | 70 | 0 | 0 |
| Route: | MO 147 | Adv. CN: 839 State: 210 Local: 0 Estimated Total: 1,250 | R/W: | 1 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0124 | Anticipated Federal Funds : AC-STBG Award Date : 2027 | Construction: | 0 | 0 | 0 | 704 | 0 | 0 |
| Length: | 0.02 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. \$1.841,000 Open Container funds. | Engineering: | 1,265 | 315 | 1,357 | 0 | 0 | 0 |
| Route: | MO 47 | Adv. CN: 18,177 State: 4,544 Local: 0 Estimated Total: 26,671 | R/W: | 2,685 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0003 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 21,049 | 0 | 0 | 0 |
| Length: | 6.69 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 7 District: NORTHEAST **Dollars in Thousands**

| | 2025 - | 2029 Highway and Bridge Construction Schedule | L | | E | DUDGE | IIII | | |
|--------------|-----------|--|---------------|------------|--------|--------|--------|--------|--------|
| | 2023 - | 202) Highway and Dridge Construction Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| Ct | LINCOLN | Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595. | Engineering: | Prog 21 | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
| County: | LINCOLN | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | MO 47 | Federal: 681 State: 170 Local: 0 Estimated Total: 872 | Construction: | 0 | 0 | 0 | 0 | 798 | 0 |
| Project No.: | NE0023 | Anticipated Federal Funds : NHPP Award Date : 2028 | | | | | | | |
| Length: | 0.21 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane. \$556,000 Open Container funds. | Engineering: | 1,200 | 800 | 700 | 1,752 | 0 | 0 |
| Route: | US 61 | Federal: 20,689 State: 5,172 Local: 0 Estimated Total: 27,061 | R/W: | 0 | 1,102 | 0 | 0 | 0 | 0 |
| Project No.: | NE0004 | Anticipated Federal Funds : NHPP Award Date : 2026 | Construction: | 0 | 0 | 0 | 21,507 | 0 | 0 |
| Length: | 2.90 | Let With: Future Cost.: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Safety and intersection improvements at Rte. B and Rte. E near Troy. | Engineering: | 900 | 300 | 750 | 150 | 1,370 | 0 |
| Route: | US 61 | Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 | R/W: | 0 | 0 | 52 | 0 | 0 | 0 |
| Project No.: | NE0144 | Anticipated Federal Funds : NHPP Award Date : 2027 | Construction: | 0 | 0 | 0 | 0 | 21,451 | 0 |
| Length: | 0.70 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Pavement improvement from Pike County line to Rte. 47 in Winfield. | Engineering: | 36 | 20 | 5 | 5 | 5 | 237 |
| Route: | MO 79 | Adv. CN: 3,376 State: 844 Local: 0 Estimated Total: 4,256 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0086 | Anticipated Federal Funds : AC-STBG Award Date : 2028 | Construction: | 0 | 0 | 0 | 0 | 0 | 3,948 |
| Length: | 17.06 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Pavement improvement from Rte. 61 to Rte. 79 at Elsberry. | Engineering: | 0 | 10 | 39 | 0 | 0 | 0 |
| Route: | RT B | Adv. CN: 390 State: 97 Local: 0 Estimated Total: 487 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0094 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 438 | 0 | 0 | 0 |
| Length: | 10.59 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 8 District: NORTHEAST **Dollars in Thousands**

| | 2025 - 2 | 029 Highway and Bridge Construction Schedule | L | | | ODGE. | 11110 | | |
|---------------------|-----------------------|--|---------------|-------------|------------------|------------------|------------------|------------------|------------------|
| | 2023 - 2 | oz, mgnway and bridge construction senedule | | Prior | 7/2024 6/2025 | 7/2025 6/2026 | 7/2026 6/2027 | 7/2027 6/2028 | 7/2028 6/2029 |
| County: | LINCOLN | Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605. | Engineering: | Prog 150 | 50 | 10 | 10 | 10 | 86 |
| Route: | CST EAST CHERRY ST | Federal: 1,098 State: 274 Local: 0 Estimated Total: 1,522 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0196 | Anticipated Federal Funds : NHPP Award Date : 2029 | Construction: | 0 | 0 | 0 | 0 | 0 | 1,206 |
| Length: | 0.05 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Bridge improvement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746. | Engineering: | 330 | 60 | 169 | 0 | 0 | 0 |
| Route: | RT J | Federal: 1,995 State: 499 Local: 0 Estimated Total: 2,826 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0051 | Anticipated Federal Funds : NHPP Award Date : 2025 | Construction: | 0 | 0 | 2,265 | 0 | 0 | 0 |
| Length: | 0.08 | Let With: Future Cost : 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Pavement improvement from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected sections). | Engineering: | 0 | 10 | 38 | 0 | 0 | 0 |
| | RT U | Adv. CN: 438 State: 110 Local: 0 Estimated Total: 548 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Project No.: | NE0087 | Adv. CN: 438 State: 110 Local: 0 Estimated Total: 548 Anticipated Federal Funds: AC-STBG Award Date: 2025 | Construction: | 0 | 0 | 500 | 0 | 0 | 0 |
| Length: | 13.11 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Pavement resurfacing from Rte. KK to Rte. 47 near Troy. | Engineering: | 3 | 10 | 45 | 0 | 0 | 0 |
| Route: | RT W | Adv. CN: 527 State: 132 Local: 0 Estimated Total: 662 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | 283377 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 604 | 0 | 0 | 0 |
| Length: | 4.02 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | LINCOLN | Pavement improvement from Rte. B to Rte. KK near Brussells. | Engineering: | 0 | 5 | 24 | 0 | 0 | 0 |
| Route: | RT W | Adv. CN: 252 State: 63 Local: 0 Estimated Total: 315 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0092 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 286 | 0 | 0 | 0 |
| Length: | 7.82 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | l l | | | | | | |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 9 District: NORTHEAST **Dollars in Thousands**

| | 2025 - 20 | 029 Highway and Bridge Construction Schedule | | | | ODGE. | | | |
|--------------|-----------------------|--|---------------|-------|--------|--------|--------|----------|--------|
| | | 12) Highway and Diluge Constitution Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| | | | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
| County: | LINCOLN | Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Road to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds. | Engineering: | 15 | 6 | 0 | 0 | 0 | 0 |
| Route: | WEST OUTER ROAD 61 | Federal: 0 State: 2,041 Local: 0 Estimated Total: 2,056 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | 2S3368 | Anticipated Federal Funds : STATE Award Date : /2023 | Construction: | U | 2,035 | 0 | 0 | <u> </u> | |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 5 | 0 | 0 | 0 | 0 | 0 |
| | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MACON | Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936. | Engineering: | 335 | 15 | 10 | 10 | 10 | 83 |
| Route: | MO 149 | Federal: 1,103 State: 276 Local: 0 Estimated Total: 1,714 | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Project No.: | NE0158 | Anticipated Federal Funds : NHPP Award Date : 2028 | Construction: | 0 | 0 | 0 | 0 | 0 | 1,249 |
| Length: | 0.01 | Let With: Future Cost.: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MACON | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound. | Engineering: | 60 | 74 | 0 | 0 | 0 | 0 |
| Route: | MO 156 | Federal: 801 State: 200 Local: 0 Estimated Total: 1,063 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0147 | Anticipated Federal Funds : STBG Award Date : 3/2025 | Construction: | 0 | 927 | 0 | 0 | 0 | 0 |
| Length: | 1.46 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MACON | Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves | Engineering: | 150 | 50 | 531 | 0 | 0 | 0 |
| County. | MACON | bridges A3820 and A2041. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | US 36 | Federal: 6,775 State: 1,694 Local: 0 Estimated Total: 8,619 | Construction: | 0 | 0 | 7,888 | 0 | 0 | 0 |
| Project No.: | NE0120 | Anticipated Federal Funds: NHPP Award Date: 2025 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 6.83 | Let With: Future Cost: 0 | | | | | | | |
| MPO: N | Tip No. : | · · · · · · · · · · · · · · · · · · · | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MACON | Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections). | Engineering: | 148 | 633 | 0 | 0 | 0 | 0 |
| Route: | US 63 | Federal: 7,422 State: 1,856 Local: 0 Estimated Total: 9,426 | R/W: | 0 | 0 | 0 | 0 | U | 0 |
| Project No.: | 2P3245 | Anticipated Federal Funds : NHPP Award Date : 7/2024 | Construction: | 0 | 8,645 | 0 | 0 | 0 | 0 |
| Length: | 10.10 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 10 District: NORTHEAST **Dollars in Thousands**

| | | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
|----------------------------|--|---------------|------|--------|--------|--------|--------|--------|
| County: MACON | Bridge rehabilitation and signalize intersections at Rte. 36 in Macon. Project involves bridge A2043. | Engineering: | 250 | 45 | 235 | 0 | 0 | 0 |
| Route: US 63 | Federal: 2,720 State: 680 Local: 0 Estimated Total: 3,650 | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Project No.: NE0137 | Anticipated Federal Funds : NHPP Award Date : 2025 | Construction: | 0 | 0 | 3,118 | 0 | 0 | 0 |
| Length: 0.26 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: MACON | Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata. | Engineering: | 0 | 3 | 18 | 0 | 0 | 0 |
| Route: RT D | Federal: 0 State: 254 Local: 0 Estimated Total: 254 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0061 | Anticipated Federal Funds : STATE Award Date : 2025 | Construction: | 0 | 0 | 233 | 0 | 0 | 0 |
| Length: 1.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: MACON | Bridge replacement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge | Engineering: | 238 | 235 | 0 | 0 | 0 | 0 |
| Route: RT J | N0251. Federal: 1,761 State: 440 Local: 0 Estimated Total: 2,441 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: 2S2160 | Anticipated Federal Funds: NHPP Award Date: 2/2025 | Construction: | 0 | 1,966 | 0 | 0 | 0 | 0 |
| Length: 0.07 | Let With: | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: MACON | Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart, Project involves bridge W0404. | Engineering: | 275 | 75 | 189 | 0 | 0 | 0 |
| Route: RT VV | Adv. CN: 1,931 State: 483 Local: 0 Estimated Total: 2,689 | R/W: | 0 | 40 | 0 | 0 | 0 | 0 |
| Project No.: NE0139 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 2,110 | 0 | 0 | 0 |
| Length: 0.04 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: MACON | Pavement resurfacing from Rte. 63 near Macon to end of state maintenance. | Engineering: | 2 | 15 | 60 | 0 | 0 | 0 |
| Route: RT YY | Federal: 0 State: 911 Local: 0 Estimated Total: 913 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0058 | Anticipated Federal Funds : STATE Award Date : 2025 | Construction: | 0 | 0 | 836 | 0 | 0 | 0 |
| Length: 6.29 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 11 District: NORTHEAST Dollars in Thousands

| | 2025 - 2 | 2029 Highway and Bridge Construction Schedule | L | | Е | DUDGE | IIIG | | |
|--------------|-----------|---|---------------|-----------|--------|--------|--------|--------|--------|
| | 4045 - 4 | 202) Highway and Driuge Constitution Schedule | _ | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| G t | MADION | Pavement improvement from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ. | Engineering: | Prog 0 | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
| County: | MARION | · | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | MO 168 | Adv. CN: 1,118 State: 280 Local: 0 Estimated Total: 1,398 | | - | | | v | 0 | |
| Project No.: | NE0054 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 1,241 | 0 | 0 | |
| Length: | 5.32 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MARION | Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. | Engineering: | 31 | 50 | 50 | 151 | 0 | 0 |
| Route: | MO 168 | Adv. CN: 1,975 State: 494 Local: 0 Estimated Total: 2,500 | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Project No.: | NE0065 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 0 | 2,216 | 0 | 0 |
| Length: | 6.68 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MARION | Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099. | Engineering: | 2 | 1 | 1 | 1 | 0 | 0 |
| Route: | US 24 | Federal: 2,402 State: 601 Local: 0 Estimated Total: 3,005 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0108 | Anticipated Federal Funds: NHPP Award Date: 2027 | Construction: | 0 | 0 | 0 | 3,000 | 0 | 0 |
| Length: | 0.43 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MARION | Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274. | Engineering: | 2 | 1 | 0 | 0 | 0 | 0 |
| Route: | US 24 | Federal: 401 State: 100 Local: 0 Estimated Total: 503 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | 2P3365 | Anticipated Federal Funds : NHPP Award Date : /2025 | Construction: | 0 | 500 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MARION | Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274. | Engineering: | 1 | 1 | 1 | 1 | 1 | 0 |
| Route: | US 24 | Federal: 4,003 State: 1,001 Local: 0 Estimated Total: 5,005 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0109 | Anticipated Federal Funds : NHPP Award Date : 2028 | Construction: | 0 | 0 | 0 | 0 | 5,000 | 0 |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 12 District: NORTHEAST **Dollars in Thousands**

| - 2025 - <i>'</i> | 2029 Highway and Rridge Construction Schedule | | | | DUDGE | 11110 | | |
|-------------------|---|--|---|---|---|---|--|---|
| 2023 - 2 | 2027 Highway and Difuge Constitution Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| | Devement recurring on eacthound longs from 0.0 mile east of Dto. II to 1.9 miles east of Dto. 24 east ignation | Environion | | i - | | | | 6/2029 |
| MARION | and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City. | | | | v | • | v | 0 |
| US 36 | Federal: 3,911 State: 978 Local: 0 Estimated Total: 4,945 | | - | Ů | Ů | | v | 0 |
| 2P3354 | Anticipated Federal Funds : NHPP Award Date : 11/2024 | Construction: | 0 | 4,463 | 0 | 0 | 0 | 0 |
| 2.74 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and | Engineering: | 0 | 10 | 10 | 35 | 0 | 0 |
| US 61 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Construction: | 0 | 0 | 0 | 396 | 0 | 0 |
| 0.00 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves | Engineering: | 1 | 10 | 0 | 0 | 0 | 0 |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Construction: | 0 | 92 | 0 | 0 | 0 | 0 |
| | | FFOS: | 0 | 46 | 0 | 0 | 0 | 0 |
| | | | - | | | • | | |
| Tip No. : | Contingent upon the execution of an agreement | Раубаск: | <u> </u> | U | | | U | 0 |
| MARION | Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$51,000 IDOT funds. | Engineering: | 0 | 1 | 1 | 1 | 1 | 8 |
| IS 72 | Federal: 80 State: 0 Local: 51 Estimated Total: 131 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| NE0200 | Anticipated Federal Funds : NHPP Award Date : 2029 | Construction: | 0 | 0 | 0 | 0 | 0 | 119 |
| 0.39 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 51 |
| Tip No.: | Contingent upon the execution of an agreement | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343. | Engineering: | 0 | 15 | 35 | 0 | 0 | 0 |
| RT A | Adv. CN: 282 State: 71 Local: 0 Estimated Total: 353 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| NE0066 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 303 | 0 | 0 | 0 |
| 8.52 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | MARION US 36 2P3354 2.74 Tip No.: MARION US 61 NE0008 0.00 Tip No.: MARION IS 72 213367 0.39 Tip No.: MARION IS 72 NE0200 0.39 Tip No.: MARION RT A NE0066 8.52 | US 36 Federal: 3,911 State: 978 Local: 0 Estimated Total: 4,945 2,74 Let With: Future Cost: 0 MARION Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly. US 61 Federal: 406 State: 45 Local: 0 Estimated Total: 451 NE0008 Anticipated Federal Funds: SAFETY Award Date: 2027 0,00 Let With: Future Cost: 0 MARION Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal, Project involves bridge A5054, \$46,000 IDOT funds. IS 72 Federal: 56 State: 0 Local: 46 Estimated Total: 103 213367 Anticipated Federal Funds: NHPP Award Date: 6/2025 0,39 Let With: Future Cost: 0 Tip No.: Contingent upon the execution of an agreement MARION Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal, Project involves bridge A5054. \$46,000 IDOT funds. IS 72 Federal: 56 State: 0 Local: 46 Estimated Total: 103 Anticipated Federal Funds: NHPP Award Date: 6/2025 | MARION Pavement resurfacing on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 5 mile west of Rte. Z near Monroe City. US 36 | MARION Pavement resurfacing on eastbound lanes from 0.9 mile east of Rie. H to 1.8 miles east of Rie. 24 east junction and on westbound lanes from 0.7 mile west of Rie. A to 1.8 miles east of Rie. 24 east junction and on westbound lanes from 0.7 mile west of Rie. B to 1.5 mile west of Rie. Z near Monroe City. US 36 | MARION Pavement resurfacing on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.9 mile east of Rte. 25 mile west of Rte. 26 to 0.5 mile west of Rte. 27 east Monroe City. US 36 Federal: 3.911 State: 978 Local: 0 Estimated Total: 4.945 Construction: 0 4.463 2.74 Let With: Federal: Funds: SHPP Award Date: 11/2024 Fiture Cost: 0 Payaback: 0 0 MARION Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly. R.W. 0 0 US 61 Federal: 406 State: 45 Local: 0 Estimated Total: 451 R.W. 0 0 NE0008 Anticipated Federal Funds: SAFETY Award Date: 2027 FFOS: 0 0 Tip No.: Future Cost. 6 FFOS: 0 0 MARION Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal, Project involves bridge AS054, \$46,000 IDOT funds. Future Cost. 6 FFOS: 0 0 1572 Federal: 56 State: 0 Local: 46 Estimated Total: 103 R.W. 0 0 1573 Federal: 56 State: 0 Local: 46 Estimated Total: 103 R.W. 0 0 1574 Federal: 56 State: 0 Local: 46 Estimated Total: 103 R.W. 0 0 1575 Fost FFOS: 0 0 0 1570 Construction: 0 92 0 1570 Construction: 0 1 0 0 1571 Fost 0 R.W. 0 0 0 1572 Federal: So State: 0 Local: 51 Estimated Total: 131 R.W. 0 0 1572 Federal: So State: 0 Local: 51 Estimated Total: 131 R.W. 0 0 1574 Federal: So State: 0 Local: 51 Estimated Total: 131 R.W. 0 0 1575 Federal: So State: 0 Local: 51 Estimated Total: 131 R.W. 0 0 1575 Federal: So State: 0 Local: 51 Estimated Total: 131 R.W. 0 0 1576 Federal: So State: 71 Lo | MARION Pavement resultation of the continue | MARION Pavement resurfacing on each substitute lane from 0.9 mile east of Rte. 4 to 1.8 miles east of Rte. 24 east junction and on weight out lane. From 0.7 mile west of Rte. 5 mile west of Rte. 25 miles west of Rte. 24 east junction and on weight out lane. From 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. 25 miles west o | NARION Pavement resurfacing on easthouse lane from 0.7 mile vest of Ric. H to 1.8 miles east of Ric. 24 east junction and on west-bund lanes from 0.7 mile vest of Ric. 2 mear Monroc City. US 36 Federal 3.91 State 978 Local 0 Estimated Total 4.948 R.W. 0 0 4.463 0 0 0 2.734 Let With State State |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 13 District: NORTHEAST **Dollars in Thousands**

| | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
|------------------------------|---|----------|--------|--------|--------|--------|--------|
| County: MA | RION Pavement preservation treatement from Rte. 36 to Rte. 19 at Center in Ralls County. Enginee | ing: 0 | 10 | 37 | 0 | 0 | 0 |
| Route: RT | Adv. CN: 423 State: 106 Local: 0 Estimated Total: 529 | /W: 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0 | O70 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construc | ion: 0 | 0 | 482 | 0 | 0 | 0 |
| Length: 13.6 | Let With: Future Cost: 0 | OS: 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip I | To.: Payl | ick: 0 | 0 | 0 | 0 | 0 | 0 |
| County: MO | ROE Pavement preservation treatment from Rte. 154 north junction to Rte. D near Paris. Enginee | ing: 4 | 22 | 0 | 0 | 0 | 0 |
| Route: MO | 15 Adv. CN: 244 State: 61 Local: 0 Estimated Total: 309 | /W: 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0 | Anticipated Federal Funds : AC-STBG Award Date : 10/2024 Construction | ion: 0 | 283 | 0 | 0 | 0 | 0 |
| Length: 6.08 | Let With: NE0033 NE0037 Future Cost; 0 | OS: 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip I | To.: Payl | ick: 0 | 0 | 0 | 0 | 0 | 0 |
| County: MO | RROE Pavement resurfacing from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County. Enginee | ing: 25 | 290 | 0 | 0 | 0 | 0 |
| Route: MO | 15 Adv. CN: 3,374 State: 843 Local: 0 Estimated Total: 4,242 | /W: 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0 | Anticipated Federal Funds : AC-STBG Award Date : 10/2024 Construction | ion: 0 | 3,927 | 0 | 0 | 0 | 0 |
| Length: 18.4 | Let With: NE0032 NE0037 Future Cost : 0 | OS: 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip I | Io.: | ick: 0 | 0 | 0 | 0 | 0 | 0 |
| County: MO | Pavement preservation treatment from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections). | ing: 6 | 61 | 0 | 0 | 0 | 0 |
| Route: MO | Project involves bridges A3731, A3732 and A5510. 154 Adv. CN: 740 State: 185 Local: 0 Estimated Total: 931 | /W: 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0 | Construc | ion: 0 | 864 | 0 | 0 | 0 | 0 |
| Length: 22.1 | | OS: 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip I | | ick: 0 | 0 | 0 | 0 | 0 | 0 |
| County: MO | Culvert improvements from the Randolph County line to Rte. W at Monroe City. Project involves bridges Engineer | ing: 110 | 10 | 115 | 0 | 0 | 0 |
| | JU/67 and JU/95. | /W: 5 | 0 | 0 | 0 | 0 | 0 |
| Route: US 2 Project No.: NE0 | Construc | ion: 0 | 0 | 1,587 | 0 | 0 | 0 |
| Length: 36.5 | | OS: 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip l | | nck: 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 14 District: NORTHEAST Dollars in Thousands

| 2025 - 20 | 179 Highway and Rridge Construction Schedule | L | | | ODGE | IIII | | |
|------------|---|----------------|--|---|--------|--|---|---|
| 2023 - 20 | 2) Highway and Difuge Constitution Schedule | - | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| MONROE | Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge | Engineering: | 100 | 50 | 30 | 10 | 85 | 6/2029 |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Construction: | 0 | 0 | 0 | 0 | 1,236 | 0 |
| | | EEOS: | 0 | 0 | 0 | 0 | | 0 |
| | Let With: Future Cost: 0 | | | | | v | - | |
| Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTGOMERY | Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70 (two disconnected sections). \$142,273.70 Montgomery City funds. | Engineering: | 52 | 232 | 0 | 0 | 0 | 0 |
| MO 19 | Adv. CN: 2,657 State: 522 Local: 142 Estimated Total: 3,373 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| NE0006 | Anticipated Federal Funds : AC-STBG Award Date : 7/2024 | Construction: | 0 | 3,089 | 0 | 0 | 0 | 0 |
| 8.19 | Let With: Future Cost : 0 | FFOS: | 0 | 142 | 0 | 0 | 0 | 0 |
| Tip No. : | Contingent upon the execution of an agreement | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTGOMERY | Pavement resurfacing and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick. | Engineering: | 200 | 290 | 0 | 0 | 0 | 0 |
| MO 19 | Adv. CN: 3.378 State: 844 Local: 0 Estimated Total: 4.432 | R/W: | 10 | 0 | 0 | 0 | 0 | 0 |
| NE0016 | Anticipated Federal Funds : AC-STBG Award Date : 7/2024 | Construction: | 0 | 3,932 | 0 | 0 | 0 | 0 |
| 13.41 | Let With: NE0006 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTCOMEDY | Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| MONIGOMEKI | \$3,878,000 with payments from 2024 to 2030. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| IS 70 | Adv. CN: 2,770 State: 0 Local: 0 Estimated Total: 3,324 | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| 2I3226Z | Anticipated Federal Funds : AC-NHFP Award Date : 2030 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Let With: Future Cost: 301 - 1,000 | | | 551 | | 551 | 551 | 554 |
| - | | | | | | | | |
| MONTGOMERY | Pavement resurfacing from 1.4 miles east of Rte. F to east of Rte. 47 in Warrenton. | Engineering: | 134 | 693 | 0 | 0 | 0 | 0 |
| IS 70 | Federal: 8,814 State: 979 Local: 0 Estimated Total: 9,927 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| 213309 | Anticipated Federal Funds : NHPP Award Date : 11/2024 | Construction: | 0 | 9,100 | 0 | 0 | 0 | 0 |
| 11.88 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | MONROE RT AA NE0153 0.09 Tip No.: MONTGOMERY MO 19 NE0006 8.19 Tip No.: MONTGOMERY MO 19 NE0016 13.41 Tip No.: MONTGOMERY IS 70 213226Z 4.10 Tip No.: MONTGOMERY IS 70 213329 11.88 | R0548. R7 AA | MONROE Bridge improvement over Elk Fork Salt River 3.3 miles south of Rtc. 24 near Madison. Project involves bridge R0548. RT AA Adv. CN: 1,129 State : 282 Local : 0 Estimated Total: 1,511 Construction. R/W: Construction. Construction. February Construction. Februar | MONROE Ridge improvement over Elk Fork Salt River 3.3 miles south of Rtc. 24 near Madison. Project involves bridge R0548. RT AA Adv. CN: 1,129 State 282 Local 0 Estimated Total: 1,511 Construction: 0 | MONROE | MONROE Richard Richa | MONROE Ridge : improvement over Elk Fork Salt River 3.3 miles south of Rtc. 24 near Madison, Project involves bridge RRVs. RR A | NONROE RFidge improvement over File Fork Salt River 3.3 miles south of Ret. 24 near Madison, Project involves bridge RoS48. RT AA |

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 15 District: NORTHEAST **Dollars in Thousands**

| | 2025 - 20 | 29 Highway and Bridge Construction Schedule | | | | DUDGE | 11110 | | |
|---------------------|-----------------|--|---------------|-------|--------|--------|--------|--------|--------|
| | 2023 - 20 | 2) Highway and Dridge Constitution Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| | | | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
| County: | MONTGOMERY | Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. | Engineering: | 2 | 40 | 0 | 0 | 0 | 0 |
| Route: | IS 70 | Adv. CN: 509 State: 56 Local: 0 Estimated Total: 567 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0128 | Anticipated Federal Funds : AC-NHPP Award Date : 6/2025 | Construction: | 0 | 525 | 0 | 0 | 0 | 0 |
| Length: | 38.60 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MONTGOMERY | Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. | Engineering: | 0 | 1 | 1 | 38 | 0 | 0 |
| Danta | IS 70 | Adv. CN: 547 State: 61 Local: 0 Estimated Total: 608 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Project No.: | NE0129 | Anticipated Federal Funds: AC-NHPP Award Date: 2027 | Construction: | 0 | 0 | 0 | 568 | 0 | 0 |
| Length: | 38.60 | Let With: Future Cost.: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | Let Will. | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | MONTGOMERY | Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in | Engineering: | 2 | 57 | 0 | 0 | 0 | 0 |
| County: | MONIGOMERI | Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County, | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | IS 70 | Adv. CN: 771 State: 86 Local: 0 Estimated Total: 859 | Construction: | 0 | 800 | 0 | 0 | 0 | 0 |
| Project No.: | NE0131 | Anticipated Federal Funds : AC-NHPP Award Date : 6/2025 | | - | | | | | |
| Length: | 42.20 | Let With: Future Cost : 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MONTGOMERY | Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County. | Engineering: | 2 | 87 | 0 | 0 | 0 | 0 |
| Route: | IS 70 | Adv. CN: 1,158 State: 129 Local: 0 Estimated Total: 1,289 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0176 | Anticipated Federal Funds : AC-NHPP Award Date : 6/2025 | Construction: | 0 | 1,200 | 0 | 0 | 0 | 0 |
| Length: | 48.65 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MONTGOMERY | Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in | Engineering: | 0 | 1 | 1 | 57 | 0 | 0 |
| | | Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | IS 70 NE0201 | Adv. CN: 832 State: 92 Local: 0 Estimated Total: 924 | Construction: | 0 | 0 | 0 | 865 | 0 | 0 |
| Project No.: | NE0201 | Anticipated Federal Funds : AC-NHPP Award Date : 2027 Let With | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 42.20 | Let With: Future Cost: 0 | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | rayback: | v | U | U | U | U | U |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 16 District: NORTHEAST **Dollars in Thousands**

| | 2025 - 20 | 179 Highway and Rridge Construction Schedule | | | D | OUDGE | IIIG | | |
|--------------|------------|--|---------------|-----------|--------------|--------|--------|------------------|--------|
| | 2023 - 20 | 29 Highway and Bridge Construction Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 6/2028 | 7/2028 |
| C | MONTGOMERY | Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves | Engineering: | Prog 6 | 6/2025 88 | 6/2026 | 6/2027 | 0/2028 | 6/2029 |
| County: | MONIGOMERY | bridges P0335 and P0336. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | MO 94 | Adv. CN: 918 State: 229 Local: 0 Estimated Total: 1,153 | | 0 | | v | | v | |
| Project No.: | NE0041 | Anticipated Federal Funds : AC-STBG Award Date : 11/2024 | Construction: | | 1,059 | 0 | 0 | 0 | |
| Length: | 29.57 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MONTGOMERY | Bridge replacement over I-70 in Jonesburg. Project involves bridge A0866. | Engineering: | 552 | 746 | 0 | 0 | 0 | 0 |
| Route: | RT E | Federal: 4,053 State: 1,013 Local: 0 Estimated Total: 5,618 | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Project No.: | 283439 | Anticipated Federal Funds: NHPP Award Date: 1/2025 | Construction: | 0 | 4,310 | 0 | 0 | 0 | 0 |
| Length: | 0.03 | Let With: 2S3438 Future Cost; 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MONTGOMERY | Bridge replacement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564. | Engineering: | 310 | 203 | 0 | 0 | 0 | 0 |
| Route: | RT K | Federal: 2,006 State: 502 Local: 0 Estimated Total: 2,820 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0053 | Anticipated Federal Funds: NHPP Award Date: 3/2025 | Construction: | 0 | 2,305 | 0 | 0 | 0 | 0 |
| Length: | 0.06 | Let With: NE0154 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MONTGOMERY | Bridge replacement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737. | Engineering: | 270 | 379 | 0 | 0 | 0 | 0 |
| Route: | RT K | Federal: 2,971 State: 743 Local: 0 Estimated Total: 3,986 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0154 | Anticipated Federal Funds: NHPP Award Date: 3/2025 | Construction: | 0 | 3,335 | 0 | 0 | 0 | 0 |
| Length: | 0.06 | Let With: NE0053 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MONTGOMERY | Bridge rehabilitation over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves bridge A2978. | Engineering: | 88 | 51 | 0 | 0 | 0 | 0 |
| Route: | RT RA | Adv. CN: 285 State: 71 Local: 0 Estimated Total: 444 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0123 | Anticipated Federal Funds : AC-STBG Award Date : 2/2025 | Construction: | 0 | 305 | 0 | 0 | 0 | 0 |
| Length: | 0.02 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 17 District : NORTHEAST **Dollars in Thousands**

| | 2025 - 20 | 29 Highway and Bridge Construction Schedule | L | | | DUDGE | IIIG | | |
|----------------|----------------|--|---------------|-------|--------|--------|--------|--------|--------|
| | 2023 - 20 | 29 Highway and Driuge Constituction Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 |
| | | Bridge replacement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge | г | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
| County: | MONTGOMERY | R0638. | Engineering: | 186 | 108 | 0 | 0 | 0 | 0 |
| Route: | RT ZZ | Adv. CN: 822 State: 206 Local: 0 Estimated Total: 1,216 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | 2S3195 | Anticipated Federal Funds : AC-STBG Award Date : 12/2024 | Construction: | 0 | 920 | 0 | 0 | 0 | 0 |
| Length: | 0.06 | Let With: 2S3314 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | PIKE | Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242. | Engineering: | 250 | 251 | 0 | 0 | 0 | 0 |
| | | | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Route: | RT B | Federal: 1,956 State: 489 Local: 0 Estimated Total: 2,697 | Construction: | 0 | 2,194 | 0 | 0 | 0 | 0 |
| Project No.: | NE0052 0.04 | Anticipated Federal Funds: NHPP Award Date: 3/2025 Let With NEO152 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: MPO: N | | Let With: NE0152 Future Cost 2.0 | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | December 1 manual from D4, 704, D4, (1 in Falls | | 2 | | 144 | 0 | | 0 |
| County: | PIKE | Pavement improvement from Rte. 79 to Rte. 61 in Eolia. | Engineering: | _ | 30 | | | 0 | , |
| Route: | RT D | Adv. CN: 1,643 State: 411 Local: 0 Estimated Total: 2,056 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0075 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 1,880 | 0 | 0 | 0 |
| Length: | 15.09 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | PIKE | Bridge painting over Rte. 61 in Eolia and on Rte. D over Lick Creek 1.2 miles west of Rte. 19 in Ralls County. Project involves bridges S0028 and A3574. | Engineering: | 25 | 81 | 0 | 0 | 0 | 0 |
| Route: | RT D | Federal: 603 State: 151 Local: 0 Estimated Total: 779 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0181 | Anticipated Federal Funds: NHPP Award Date: 3/2025 | Construction: | 0 | 673 | 0 | 0 | 0 | 0 |
| Length: | 0.13 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | Zutale Cost : V | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| | PIKE | Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge | Engineering: | 135 | 122 | 0 | 0 | 0 | 0 |
| County: | PIKE | P0366. | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Route: | RT W | Federal: 822 State: 205 Local: 0 Estimated Total: 1,164 | | 0 | 905 | 0 | 0 | 0 | Ů |
| Project No.: | NE0152 | Anticipated Federal Funds : NHPP Award Date : 3/2025 | Construction: | - | | | | | 0 |
| Length: | 0.02 | Let With: NE0052 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 18 District: NORTHEAST **Dollars in Thousands**

| | | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
|----------------------------|---|---------------|------|--------|--------|--------|--------|--------|
| County: RALLS | Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County. | Engineering: | 2 | 4 | 4 | 118 | 0 | 0 |
| Route: MO 154 | Adv. CN: 1,574 State: 394 Local: 0 Estimated Total: 1,970 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0107 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 0 | 1,842 | 0 | 0 |
| Length: 12.35 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: RALLS | Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections). | Engineering: | 11 | 30 | 25 | 5 | 5 | 271 |
| Route: RT J | Adv. CN: 3,894 State: 973 Local: 0 Estimated Total: 4,878 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0072 | Anticipated Federal Funds : AC-STBG Award Date : 2028 | Construction: | 0 | 0 | 0 | 0 | 0 | 4,531 |
| Length: 19.16 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: RANDOLPH | Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville. | Engineering: | 65 | 192 | 0 | 0 | 0 | 0 |
| Route: US 24 | Federal: 2,105 State: 526 Local: 0 Estimated Total: 2,696 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0121 | Anticipated Federal Funds : NHPP Award Date : 7/2024 | Construction: | 0 | 2,439 | 0 | 0 | 0 | 0 |
| Length: 7.64 | Let With: 2P3351 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: RANDOLPH | Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line. | Engineering: | 93 | 403 | 0 | 0 | 0 | 0 |
| Route: US 63 | Federal: 4,733 State: 1,183 Local: 0 Estimated Total: 6,009 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: 2P3351 | Anticipated Federal Funds : NHPP Award Date : 7/2024 | Construction: | 0 | 5,513 | 0 | 0 | 0 | 0 |
| Length: 14.92 | Let With: NE0121 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: RANDOLPH | Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County. | Engineering: | 2 | 15 | 10 | 10 | 3 | 150 |
| Route: RT B | Adv. CN: 2,152 State: 538 Local: 0 Estimated Total: 2,692 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: NE0077 | Anticipated Federal Funds : AC-STBG Award Date : 2028 | Construction: | 0 | 0 | 0 | 0 | 0 | 2,502 |
| Length: 18.29 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 19 District : NORTHEAST Dollars in Thousands

| | | | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
|--------------|-----------|--|---------------|------|--------|--------|--------|--------|--------|
| County: | RANDOLPH | Pavement resurfacing from Rte. 3 to Rte. A near Moberly. | Engineering: | 2 | 119 | 0 | 0 | 0 | 0 |
| Route: | RT BB | Adv. CN: 1,128 State: 282 Local: 0 Estimated Total: 1,412 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0079 | Anticipated Federal Funds : AC-STBG Award Date : 11/2024 | Construction: | 0 | 1,291 | 0 | 0 | 0 | 0 |
| Length: | 10.28 | Let With: NE0040 NE0078 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | RANDOLPH | Pavement resurfacing from Rte. C near Huntsville to Rte. BB. | Engineering: | 0 | 46 | 0 | 0 | 0 | 0 |
| Route: | RT D | Adv. CN: 396 State: 99 Local: 0 Estimated Total: 495 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0078 | Anticipated Federal Funds : AC-STBG Award Date : 11/2024 | Construction: | 0 | 449 | 0 | 0 | 0 | 0 |
| Length: | 3.53 | Let With: NE0040 NE0079 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | RANDOLPH | Pavement resurfacing from County Road 1650 to Rte. 24 in Moberly. | Engineering: | 16 | 113 | 0 | 0 | 0 | 0 |
| Route: | RT DD | Adv. CN: 1,135 State: 284 Local: 0 Estimated Total: 1,435 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0040 | Anticipated Federal Funds : AC-STBG Award Date : 11/2024 | Construction: | 0 | 1,306 | 0 | 0 | 0 | 0 |
| Length: | 10.34 | Let With: NE0078 NE0079 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SCHUYLER | Pavement preservation treatment from Rte. 63 to the Scotland County line near Downing. | Engineering: | 3 | 39 | 0 | 0 | 0 | 0 |
| Route: | US 136 | Adv. CN: 432 State: 108 Local: 0 Estimated Total: 543 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0020 | Anticipated Federal Funds : AC-STBG Award Date : 9/2024 | Construction: | 0 | 501 | 0 | 0 | 0 | 0 |
| Length: | 11.89 | Let With: NE0021 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SCHUYLER | Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County. | Engineering: | 14 | 157 | 0 | 0 | 0 | 0 |
| Route: | US 136 | Adv. CN: 1,870 State: 467 Local: 0 Estimated Total: 2,351 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0019 | Anticipated Federal Funds: AC-STBG Award Date: 9/2024 | Construction: | 0 | 2,180 | 0 | 0 | 0 | 0 |
| Length: | 8.18 | Let With: NE0021 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 20 District : NORTHEAST Dollars in Thousands

| | | | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
|--------------|----------|--|---------------|------|--------|--------|--------|--------|--------|
| County: | SCHUYLER | Pavement improvement from Iowa State line to Rte. 136 in Downing. | Engineering: | 2 | 1 | 3 | 58 | 0 | 0 |
| Route: | RT N | Adv. CN: 774 State: 193 Local: 0 Estimated Total: 969 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0097 | Anticipated Federal Funds : AC-STBG Award Date : 2027 | Construction: | 0 | 0 | 0 | 905 | 0 | 0 |
| Length: | 7.98 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SCHUYLER | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City and Gibbs. | Engineering: | 50 | 37 | 0 | 0 | 0 | 0 |
| Route: | RT W | Federal: 397 State: 99 Local: 0 Estimated Total: 548 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0145 | Anticipated Federal Funds : STBG Award Date : 3/2025 | Construction: | 0 | 459 | 0 | 0 | 0 | 0 |
| Length: | 0.84 | Let With: Future Cost.: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SCOTLAND | Pavement preservation treatment from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill. | Engineering: | 4 | 90 | 0 | 0 | 0 | 0 |
| Route: | US 136 | Adv. CN: 1,002 State: 250 Local: 0 Estimated Total: 1,256 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0021 | Anticipated Federal Funds : AC-STBG Award Date : 9/2024 | Construction: | 0 | 1,162 | 0 | 0 | 0 | 0 |
| Length: | 31.14 | Let With: NE0019 NE0020 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SCOTLAND | Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis. | Engineering: | 2 | 15 | 40 | 0 | 0 | 0 |
| Route: | MO 15 | Adv. CN: 406 State: 102 Local: 0 Estimated Total: 510 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0056 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 453 | 0 | 0 | 0 |
| Length: | 10.82 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SCOTLAND | Pavement preservation treatment from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. | Engineering: | 16 | 25 | 83 | 0 | 0 | 0 |
| Route: | MO 15 | Adv. CN: 846 State: 212 Local: 0 Estimated Total: 1,074 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0057 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 950 | 0 | 0 | 0 |
| Length: | 22.47 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 21 District : NORTHEAST Dollars in Thousands

| | | 0 <i>i</i> 0 | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 |
|--------------|-----------|--|---------------|------|--------|--------|--------|--------|--------|
| County: | SCOTLAND | Pavement improvement from Rte. 136 in Memphis to Rte. M. | Engineering: | 2 | 1 | 1 | 44 | 0 | 0 |
| Route: | RT MM | Adv. CN: 579 State: 145 Local: 0 Estimated Total: 726 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0098 | Anticipated Federal Funds : AC-STBG Award Date : 2027 | Construction: | 0 | 0 | 0 | 678 | 0 | 0 |
| Length: | 5.24 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SHELBY | Pavement resurfacing 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections) and on Bus. 36 in Clarence. | Engineering: | 27 | 403 | 0 | 0 | 0 | 0 |
| Route: | MO 151 | Adv. CN: 4,606 State: 1,152 Local: 0 Estimated Total: 5,785 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0031 | Anticipated Federal Funds : AC-STBG Award Date : 9/2024 | Construction: | 0 | 5,355 | 0 | 0 | 0 | 0 |
| Length: | 45.28 | Let With: NE0029 NE0030 NE0197 Future Cost.: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SHELBY | Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County. | Engineering: | 250 | 100 | 50 | 681 | 0 | 0 |
| Route: | MO 168 | Adv. CN: 8,950 State: 2,237 Local: 0 Estimated Total: 11,437 | R/W: | 0 | 20 | 0 | 0 | 0 | 0 |
| Project No.: | NE0063 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 0 | 10,336 | 0 | 0 |
| Length: | 31.27 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SHELBY | Pavement resurfacing from Rte. 36 to Rte. 36 in Shelbina. | Engineering: | 3 | 22 | 0 | 0 | 0 | 0 |
| Route: | BU 36 | Adv. CN: 235 State: 59 Local: 0 Estimated Total: 297 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0197 | Anticipated Federal Funds : AC-STBG Award Date : 9/2024 | Construction: | 0 | 272 | 0 | 0 | 0 | 0 |
| Length: | 1.77 | Let With: NE0029 NE0030 NE0031 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SHELBY | Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County. | Engineering: | 2 | 26 | 20 | 5 | 5 | 154 |
| Route: | RT C | Adv. CN: 2,202 State: 551 Local: 0 Estimated Total: 2,755 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0067 | Anticipated Federal Funds : AC-STBG Award Date : 2028 | Construction: | 0 | 0 | 0 | 0 | 0 | 2,543 |
| Length: | 19.01 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No.: | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 22 District : NORTHEAST Dollars in Thousands

| 2025 - 2029 Highway and Bridge Construction Schedule | | | | | | DUDGETING | | | |
|--|-------------|---|---------------|---------------|------------------|------------------|------------------|------------------|------------------|
| | 2023 - 2 | 102) Inghway and Difuge Constitution Schedule | | Prior Prog | 7/2024 6/2025 | 7/2025 6/2026 | 7/2026 6/2027 | 7/2027 6/2028 | 7/2028 6/2029 |
| County: | SHELBY | Bridge replacement over Tiger Fork 0.6 mile west of Rte. W near Bethel. Project involves bridge N0015. | Engineering: | 215 | 111 | 0/2026 | 0 | 0/2028 | 0 |
| Route: | RT J | Federal: 1,214 State: 303 Local: 0 Estimated Total: 1,734 | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0050 | Anticipated Federal Funds : NHPP Award Date : 2/2025 | Construction: | 0 | 1,406 | 0 | 0 | 0 | 0 |
| Length: | 0.02 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SHELBY | Pavement resurfacing from Rte. 15 to Rte. 151 in Shelbyville. | Engineering: | 6 | 80 | 0 | 0 | 0 | 0 |
| Route: | RT K | Adv. CN: 978 State: 245 Local: 0 Estimated Total: 1,230 | R/W: | 1 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0029 | Anticipated Federal Funds : AC-STBG Award Date : 9/2024 | Construction: | 0 | 1,143 | 0 | 0 | 0 | 0 |
| Length: | 10.66 | Let With: NE0030 NE0031 NE0197 Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | VARIOUS | Federal: 0 State: 26,400 Local: 0 Estimated Total: 94,370 | R/W: | 96 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | 5B0800Q | Anticipated Federal Funds : STATE Award Date : 2033 | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | Let With: Future Cost : 15,001 - 25,000 | FFOS: | 96 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | N Tip No. : | | Payback: | 67,874 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 |
| County: | VARIOUS | On-call work zone enforcement at various locations in the Northeast District. | Engineering: | 2 | 1 | 0 | 0 | 0 | 0 |
| Route: | VARIOUS | Federal: 10 State: 1 Local: 0 Estimated Total: 13 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | NE0009 | Anticipated Federal Funds : SAFETY Award Date : /2025 | Construction: | 0 | 10 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, | Engineering: | 250 | 25 | 71 | 0 | 0 | 0 |
| Route: | VARIOUS | Wyaconda, Luray, Leonard and Colony. Federal: 713 State: 178 Local: 0 Estimated Total: 1,141 | R/W: | 0 | 15 | 0 | 0 | 0 | 0 |
| Project No.: | NE0028 | Anticipated Federal Funds: STBG Award Date: 2026 | Construction: | 0 | 0 | 780 | 0 | 0 | 0 |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| MPO: N | N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 23 District: NORTHEAST **Dollars in Thousands**

| 2025 - 2029 Highway and Bridge Construction Schedule | | | | | DUDGETING | | | | | |
|--|-----------|--|---------------|-----------|--------------|-------------|--------|--------|--------|--|
| | 2023 - 2 | 02) Highway and Bridge Construction Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 | |
| County: | VARIOUS | Job Order Contracting for guardrail repair at various locations in the Northeast District. | Engineering: | Prog 2 | 6/2025 87 | 6/2026 0 | 6/2027 | 6/2028 | 6/2029 | |
| Route: | VARIOUS | Adv. CN: 1,030 State: 257 Local: 0 Estimated Total: 1,289 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Project No.: | NE0132 | Anticipated Federal Funds : AC-STBG Award Date : 6/2025 | Construction: | 0 | 1,200 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 | |
| County: | VARIOUS | Job Order Contracting for guardrail repair at various locations in the Northeast District. | Engineering: | 2 | 1 | 1 | 93 | 0 | 0 | |
| Route: | VARIOUS | Adv. CN: 1,218 State: 305 Local: 0 Estimated Total: 1,525 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Project No.: | NE0134 | Anticipated Federal Funds : AC-STBG Award Date : 2027 | Construction: | 0 | 0 | 0 | 1,428 | 0 | 0 | |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 | |
| County: | VARIOUS | On-call work zone enforcement at various locations in the Northeast District. | Engineering: | 1 | 1 | 1 | 0 | 0 | 0 | |
| Route: | VARIOUS | Federal: 11 State: 1 Local: 0 Estimated Total: 13 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Project No.: | NE0175 | Anticipated Federal Funds : SAFETY Award Date : 2026 | Construction: | 0 | 0 | 10 | 0 | 0 | 0 | |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 | |
| County: | VARIOUS | On-call work zone enforcement at various locations in the Northeast District. | Engineering: | 0 | 1 | 1 | 1 | 0 | 0 | |
| Route: | VARIOUS | Federal: 12 State: 1 Local: 0 Estimated Total: 13 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Project No.: | NE0202 | Anticipated Federal Funds : SAFETY Award Date : 2027 | Construction: | 0 | 0 | 0 | 10 | 0 | 0 | |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 | |
| County: | VARIOUS | On-call work zone enforcement at various locations in the Northeast District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 0 | |
| Route: | VARIOUS | Federal: 13 State: 1 Local: 0 Estimated Total: 14 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Project No.: | NE0203 | Anticipated Federal Funds : SAFETY Award Date : 2028 | Construction: | 0 | 0 | 0 | 0 | 10 | 0 | |
| Length: | 0.00 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MPO: N | Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 | |

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 24 District: NORTHEAST **Dollars in Thousands**

| 2025 2020 Highway and Reidga Construction Schodula | | | | | | Bedgering | | | | |
|--|-------------|---|---------------|-------|--------|-----------|--------|--------|--------|--|
| | 2023 - | 2029 Highway and Bridge Construction Schedule | | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 | |
| | | | | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 | |
| County: | WARREN | Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington. | Engineering: | 2 | 5 | 30 | 238 | 0 | 0 | |
| Route: | MO 47 | Adv. CN: 3,031 State: 758 Local: 0 Estimated Total: 3,791 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Project No.: | NE0117 | Anticipated Federal Funds : AC-STBG Award Date : 2026 | Construction: | 0 | 0 | 0 | 3,516 | 0 | 0 | |
| Length: | 21.70 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MPO: N | N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 | |
| County: | WARREN | Bridge replacement over I-70 near Pendleton. Project involves bridge R0069. \$899,000 Open Container funds. | Engineering: | 1,204 | 1,609 | 0 | 0 | 0 | 0 | |
| Route: | RT A | Federal: 11,322 State: 2,831 Local: 0 Estimated Total: 15,435 | R/W: | 78 | 0 | 0 | 0 | 0 | 0 | |
| Project No.: | 2S3438 | Anticipated Federal Funds : NHPP Award Date : 1/2025 | Construction: | 0 | 12,544 | 0 | 0 | 0 | 0 | |
| Length: | 0.04 | Let With : 2S3439 Future Cost : 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MPO: N | N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 | |
| County: | WARREN | Slide repair from 1.7 miles north of Rte. 94 to 2.1 miles north of Rte. 94 near Pinckney. | Engineering: | 275 | 35 | 230 | 0 | 0 | 0 | |
| Route: | RT U | Adv. CN: 2,412 State: 603 Local: 0 Estimated Total: 3,290 | R/W: | 0 | 20 | 0 | 0 | 0 | 0 | |
| Project No.: | NE0171 | Anticipated Federal Funds : AC-STBG Award Date : 2025 | Construction: | 0 | 0 | 2,730 | 0 | 0 | 0 | |
| Length: | 0.50 | Let With: Future Cost: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MPO: N | N Tip No. : | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 | |

STATE FISCAL YEAR PROJECT **BUDGETING**



TMA: N

Project Count: 123

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | | |
|-------------------------------------|--------|---------|--------|--------|--------|--------|--|--|--|
| | Prior | 7/2024 | 7/2025 | 7/2026 | 7/2027 | 7/2028 | | | |
| | Prog | 6/2025 | 6/2026 | 6/2027 | 6/2028 | 6/2029 | | | |
| FFOS: | 101 | 188 | 0 | 0 | 0 | 51 | | | |
| Total RW: | 2,907 | 1,346 | 61 | 2 | 2 | 0 | | | |
| Total Construction: | 0 | 106,052 | 59,741 | 77,169 | 32,306 | 35,668 | | | |
| Paybacks: | 68,428 | 5,834 | 5,834 | 5,834 | 5,834 | 5,834 | | | |
| Sub-Total: | 71,335 | 113,232 | 65,636 | 83,005 | 38,142 | 41,502 | | | |
| Total Engineering: | 13,536 | 12,805 | 6,726 | 5,710 | 1,913 | 2,258 | | | |
| Grand Total: | 84,871 | 126,037 | 72,362 | 88,715 | 40,055 | 43,760 | | | |

| | 2025 | 2026 | 2027 | 2028 | 2029 |
|------------|--------|--------|--------|--------|--------|
| State: | 29,551 | 20,276 | 22,851 | 12,805 | 14,047 |
| AC State: | 31,328 | 34,272 | 35,435 | 1,770 | 17,416 |
| Local: | 188 | 0 | 0 | 0 | 51 |
| Sub total: | 61,067 | 54,548 | 58,286 | 14,575 | 31,514 |

Federal

| $\overline{}$ | | | | | | |
|---------------|---------------|---------------|--------|--------|--------|--------|
| $\overline{}$ | Sub-total Fed | eral: 64,970 | 20,205 | 36,479 | 28,887 | 18,305 |
| 7 | Grand T | otal: 126,037 | 74,753 | 94,765 | 43,462 | 49,819 |

Apr 17, 2024 Section 4 - 26 District: NORTHEAST Dollars in Thousands

Statewide Transportation Improvement Program 2025-2029

Northeast District

Highway and Bridge Construction Projects

Only SFY 2025-2027 projects are displayed on map.

