

Construction Work in Progress in SFY 2006
RSMo 21.795.24.(4)

AVIATION

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Stone	Branson West	AIR 035-99A	2004	Design for new airport construction	\$270,000	\$299,258	\$247,753
Dallas	Buffalo	AIR 046-89A	2004	Seal runway, taxiway and apron	\$54,000	\$44,586	\$0
Carroll	Carrollton	AIR 046-16A	2004	Seal runway and taxiway	\$45,000	\$71,602	\$6,656
Pemiscot	Caruthersville	AIR 066-81A	2006	Replace beacon, wind cone, unicom and repair lighting system (emergency/disaster funding)	\$100,000	\$100,000	\$71,983
Clay	Clay County (Mosby)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B AIRE 045-107B AIRE 055-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	\$8,023,039	\$8,023,000	\$5,718,394
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement	\$135,000	\$71,352	\$34,201
Callaway	Fulton	AIR 016-40A AIR 036-40A AIRE 015-40A AIRE 025-40A AIRE 035-40A AIR 045-40A	2002 2001	Land, environmental, design and construct new runway and connecting taxiway; pavement maintenance	\$3,649,600	\$3,410,354	\$2,994,668
Lafayette	Higginsville	AIRE 035-17A AIRE 035-17A AIRE 045-17A AIRE 055-17A	2003	Environmental, design and construct apron rehabilitation, extend runway	\$1,800,000	\$2,004,050	\$1,729,997
Callaway	Jefferson City	AIR 066-81A	2006	Design partial parallel taxiways	\$202,500	\$182,408	\$53,628
Adair	Kirksville	AIR 015-28A AIRE 015-28A AIRE 025-28A AIRE 035-28A AIRE 045-28A	2001	Runway safety area improvements, land, road relocation, hangar taxiway, expand apron, environmental, pavement maintenance	\$850,002	\$700,000	\$329,331
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIRE 045-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, awos installation. Land acquisition is on-going and dependent on federal discretionary funding.	\$6,490,000	\$5,950,000	\$3,826,138

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Saline	Marshall	AIR 026-18B AIRE 015-18B AIRE 025-18B AIRE 035-18B AIRE 045-18B	2001	Update master plan, acquire land, environmental, design and construct parallel and connecting taxiways	\$1,300,000	\$1,300,000	\$1,241,662
Buchanan	St. Joseph	AIR 056-12A	2005	Apron rehabilitation	\$693,000	\$375,000	\$317,528
Saint Louis	Saint Louis (Spirit)	AIR 035-113A AIR 045-113A AIRS 0451-113A AIRS 0452-113A AIRE 045-113A	2003	Rehabilitate taxiways A, B and E, taxiway lighting rehabilitation	\$4,235,000	\$4,220,000	\$3,694,807
Saint Louis	Saint Louis (Spirit)	AIR 056-113A	2005	Construct access road and taxiways	\$729,000	\$801,900	\$626,129
Morgan	Versailles	AIR 026-41A	2002	Update ALP, engineering and design, road relocation, tree removal	\$216,000	\$126,252	\$64,284
Warren	Washington	AIR 005-54A AIRS 0059-54A AIRE 015-54A AIRE 025-54A AIRE 035-54A AIR 035-54A AIRS 0351-54A AIRE 045-54A AIRS 0451-54A	2004	Reimburse for master plan and environmental assessment, preliminary land acquisition services; land acquisition, design and construct new runway, parallel taxiway and access road.	\$6,250,000	\$6,046,480	\$5,359,993
Washington	Washington County	AIR 056-60A	2005	Acquire land, approach survey, remove obstructions	\$315,000	\$150,000	\$111,922
TOTAL					\$35,042,141	\$33,726,243	\$26,317,152

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

WATERWAYS

County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Pemiscott	Pemiscott County Port Authority	WCI06000111	2006	Purchase rail right-of-way and industrial site fill	\$203,200	\$203,200	\$203,200
Mississippi	Mississippi County Port Authority	WCI06000091	2006	3-Phase power extension to port site	\$84,000	\$80,000	\$80,000

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County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Ste. Genevieve	New Bourbon Regional Port Authority	WCI06000121	2006	Conveyer system	\$104,000	\$104,000	\$36,000
Cape Girardeau	Southeast Missouri Regional Port Authority	WCU06000081	2006	Rail extension, street paving	\$495,003	\$495,003	\$277,704
New Madrid	New Madrid County Port Authority	WCI06000101	2006	Water and sewer extension	\$216,044	\$216,044	\$0
Buchanan	St. Joseph Regional Port Authority	WCI06000141	2006	Service road improvements	\$125,000	\$125,000	\$124,884
TOTAL					\$1,227,247	\$1,223,247	\$721,788

RAIL

County	DOT #	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Taney Co.	435 028U	RRP-000S(196)	2005	Device Upgrade	\$500,000	\$400,000	\$210,408
Audrain Co.	483 654R	RRP-000S(205)	2006	New Installation	\$94,500	\$125,250	\$3,099
Audrain Co.	483 657L	RRP-000S(205)	2006	New Installation	\$200,200	\$150,150	\$3,123
Ray Co.	005 354L	RRP-000S(198)	2006	Corridor Improvement (DU)	\$200,000	\$168,426	\$73,285
Carroll Co.	005 290C	RRP-000S(198)	2006	Corridor Improvement (NI)	\$300,000	\$247,581	\$103,186
Carroll Co.	005 300F	RRP-000S(202)	2006	Corridor Improvement (DU)	\$160,000	\$144,713	\$111,893
Bates Co.	329 870P	RRP-000S(203)	2006	Corridor Improvement (DU)	\$144,000	\$146,501	\$2,453
Bates Co.	329 872D	RRP-000S(203)	2006	Corridor Improvement (DU)	\$144,000	\$173,376	\$6,263
Franklin Co.	664 361N	N/A	2006	Xing Warn Signs, Pave Markings, Rumble Strips	\$2,100	\$0	\$0
Chariton Co.	005 269W	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000	\$153,683	\$0
Chariton Co.	005 271X	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000	\$140,262	\$127,384
Cole Co.	005 250H	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$168,967	\$84,704
Cole Co.	442 240C	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$106,614	\$45,379
Cole Co.	442 243X	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$119,570	\$65,055
Cole Co.	442 251P	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$115,085	\$95,906
Carroll Co.	005 308K	RRP-000S(198)	2005	Corridor Improvement (DU)	\$160,000	\$102,268	\$69,660
Cole Co.	442 252W	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$142,616	\$83,762

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St. Louis Co.	596 304M	RRP-000S(191)	2005	Device Upgrade	\$160,000.00	\$134,498.00	\$134,498
Randolph Co.	480 729C	RRP-000S(205)	2004	Device Upgrade	\$140,000.00	\$114,560.00	\$86,304
Randolph Co.	483 719G	RRP-000S(197)	2004	Device Upgrade	\$180,000.00	\$123,750.00	\$87,079
Carroll Co.	005 289H	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$754.00	\$0.00
Carroll Co.	005 309S	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$754.00	\$0.00
Carroll Co.	005 324U	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$739.00	\$0.00
Chariton Co.	005 286M	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$754.00	\$0.00
Chariton Co.	005 287U	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$754.00	\$0.00
Ray Co.	005 326H	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$668.00	\$0.00
Ray Co.	005 327P	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$668.00	\$0.00
Ray Co.	005 339J	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$682.00	\$0.00
Greene Co.	664 100N	RRP-000S(215)	2006	Device Upgrade	\$16,000	\$13,350.00	\$0.00
Greene Co.	664 106E	RRP-000S(215)	2006	Device Upgrade	\$8,000	\$8,742.00	\$0.00
Greene Co.	667 606M	RRP-000S(215)	2006	Device Upgrade	\$16,000	\$9,902.00	\$0.00
Shelby Co.	072 715U	RRP-000S(213)	2006	Device Upgrade	\$160,000	\$132,434.00	\$0.00

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Shelby Co.	072 718P	RRP-000S(213)	2006	Device Upgrade	\$160,000	\$133,200	\$0.00
Webster Co.	667 620H	RRP-000S(215)	2006	Device Upgrade	\$16,000	\$9,514	\$0.00
Webster Co.	667 622W	RRP-000S(215)	2006	Device Upgrade	\$140,000	\$115,399	\$0.00
Webster Co.	667 645D	RRP-000S(212)	2006	Device Upgrade	\$140,000	\$102,150	\$0.00
Greene Co.	667 609H	RRP-000S(215)	2006	New Installation	\$160,000	\$114,549	\$0.00
Greene Co.	667 617A	RRP-000S(215)	2006	New Installation	\$160,000	\$165,302	\$0.00
Lincoln Co.	072 863N	RRP-000S(218)	2006	New Installation	\$160,000	\$222,972	\$0.00
Linn Co.	005 138T	RRP-000S(213)	2006	New Installation	\$160,000	\$143,284	\$0.00
Shelby Co.	072 720R	RRP-000S(213)	2006	New Installation	\$160,000	\$122,868	\$0.00
Webster Co.	673 238N	RRP-000S(215)	2006	New Installation	\$160,000	\$111,162	\$0.00
TOTAL					\$5,136,800	\$4,388,471	\$307,881

AVIATION				TOTAL	\$35,042,141	\$33,726,243	\$26,317,152
WATERWAYS				TOTAL	\$1,227,247	\$1,223,247	\$721,788
RAIL				TOTAL	\$5,136,800	\$4,388,471	\$307,881

\$41,406,188	\$39,337,961	\$27,346,821
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