

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING										
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	136	100	166	0	0	0					
Route:	IS 29	Federal:	2,576	State :	386	Local :	0	Estimated Total: 2,998				R/W:	0	0	0	0	0
Project No.:	113262	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	2,596	0	0	0			
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	ANDREW	Bridge rehabilitation in Andrew and Buchanan Counties. Project involves bridges A1782, A2280 and A2582.				Engineering:	60	40	122	0	0	0					
Route:	RT B	Adv. CN:	1,523	State :	381	Local :	0	Estimated Total: 1,964				R/W:	0	0	0	0	
Project No.:	NW0008	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	1,742	0	0	0			
Length:	0.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.				Engineering:	10	10	20	60	107	0					
Route:	RT B	Federal:	1,586	State :	396	Local :	0	Estimated Total: 1,992				R/W:	0	0	0	0	
Project No.:	NW0047	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	1,785	0			
Length:	0.30	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	ANDREW	Bridge rehabilitation on various routes in Andrew, Buchanan, Clinton and Dekalb Counties. Project involves various bridges.				Engineering:	51	70	125	0	0	0					
Route:	RT DD	Federal:	1,405	State :	351	Local :	0	Estimated Total: 1,807				R/W:	0	0	0	0	
Project No.:	1S3415	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	1,561	0	0	0			
Length:	0.46	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : BR-2023-01				Payback:	0	0	0	0	0	0					
County:	ATCHISON	Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.				Engineering:	0	80	100	312	0	0					
Route:	MO 111	Federal:	2,882	State :	720	Local :	0	Estimated Total: 3,602				R/W:	0	0	0	0	
Project No.:	NW0103	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	3,110	0	0			
Length:	0.68	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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County:	ATCHISON	Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.				Engineering:	60	72	0	0	0	0
Route:	MO 111	Adv. CN: 530	State : 132	Local : 0	Estimated Total: 727	R/W:	5	0	0	0	0	
Project No.:	NW0006	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	590	0	0	0	
Length:	0.01	Let With : NW0005			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.				Engineering:	4	4	0	0	0	0
Route:	US 136	Federal: 46	State : 12	Local : 0	Estimated Total: 62	R/W:	0	0	0	0	0	
Project No.:	1P3391	Anticipated Federal Funds : NHPP			Award Date : 1/2024	Construction:	0	54	0	0	0	
Length:	0.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.				Engineering:	10	10	140	534	0	0
Route:	US 136	Federal: 7,208	State : 1,802	Local : 0	Estimated Total: 9,020	R/W:	0	0	0	0	0	
Project No.:	NW0021	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	8,326	0	
Length:	23.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.				Engineering:	5	5	10	30	50	172
Route:	US 275	Federal: 2,615	State : 654	Local : 0	Estimated Total: 3,274	R/W:	0	0	0	0	0	
Project No.:	NW0055	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	3,002	
Length:	0.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.				Engineering:	5	5	85	100	150	845
Route:	IS 29	Federal: 14,303	State : 1,589	Local : 0	Estimated Total: 15,897	R/W:	0	0	0	0	0	
Project No.:	NW0060	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	14,707	
Length:	16.26	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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County: ATCHISON	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.					Engineering:	98	40	144	0	0	0
Route: IS 29	Federal: 2,191	State : 243	Local : 0	Estimated Total: 2,532		R/W:	0	0	0	0	0	
Project No.: 113280	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	2,250	0	0	
Length: 0.03	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	10	75	0	0	0	
Route: IS 29	Adv. CN: 968	State : 107	Local : 0	Estimated Total: 1,085		R/W:	0	0	0	0	0	
Project No.: NW0018	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2024		Construction:	0	1,000	0	0	0	
Length: 107.78	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: Y	Tip No. : RR-2023-02					Payback:	0	0	0	0	0	
County: ATCHISON	Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.					Engineering:	150	137	0	0	0	
Route: MO 46	Federal: 1,126	State : 281	Local : 0	Estimated Total: 1,562		R/W:	5	0	0	0	0	
Project No.: NW0005	Anticipated Federal Funds : NHPP			Award Date : 10/2023		Construction:	0	1,270	0	0	0	
Length: 0.03	Let With : NW0006		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.					Engineering:	5	5	15	162	0	
Route: MO 46	Adv. CN: 2,268	State : 567	Local : 0	Estimated Total: 2,840		R/W:	0	0	0	0	0	
Project No.: NW0041	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	2,653	0	
Length: 16.22	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: ATCHISON	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.					Engineering:	41	287	0	0	0	
Route: US 59	Adv. CN: 3,349	State : 837	Local : 0	Estimated Total: 4,227		R/W:	0	0	0	0	0	
Project No.: 1S3326	Anticipated Federal Funds : AC-STBG			Award Date : 9/2023		Construction:	0	3,899	0	0	0	
Length: 36.46	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	

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County:	ATCHISON	Bridge rehabilitation in Atchison and Holt Counties. Project involves bridges R0274, N0811 and A1906.				Engineering:	0	100	161	0	0	0
Route:	RT F	Adv. CN: 2,221	State : 555	Local : 0	Estimated Total: 2,776	R/W:	0	0	0	0	0	
Project No.:	NW0111	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	2,515	0	0	
Length:	0.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.				Engineering:	5	30	218	0	0	
Route:	MO 116	Adv. CN: 2,903	State : 726	Local : 0	Estimated Total: 3,634	R/W:	0	0	0	0	0	
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	3,381	0	0	
Length:	29.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUCHANAN	Pavement preservation treatment on Rtes. 6, 36 and 169 in Buchanan County, Rte. 36 in Dekalb County and Rte. 136 in Nodaway County.				Engineering:	5	20	157	0	0	
Route:	US 169	Federal: 2,065	State : 516	Local : 0	Estimated Total: 2,586	R/W:	0	0	0	0	0	
Project No.:	NW0036	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,404	0	0	
Length:	24.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of state maintenance.				Engineering:	100	549	0	0	0	
Route:	US 169	Federal: 6,641	State : 1,660	Local : 0	Estimated Total: 8,401	R/W:	0	0	0	0	0	
Project No.:	NW0016	Anticipated Federal Funds : NHPP			Award Date : 1/2024	Construction:	0	7,752	0	0	0	
Length:	29.95	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2023-04				Payback:	0	0	0	0	0	
County:	BUCHANAN	Modify intersection configuration at Riverside Terrace 0.6 miles south of Rte. AC.				Engineering:	63	105	193	0	0	
Route:	US 169	Federal: 2,407	State : 267	Local : 0	Estimated Total: 2,737	R/W:	0	25	0	0	0	
Project No.:	NW0045	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	2,351	0	0	
Length:	0.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : HE-2023-01				Payback:	0	0	0	0	0	

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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.				Engineering:	5	18	134	0	0	0
Route:	IS 229	Federal: 1,972	State : 219	Local : 0	Estimated Total: 2,196	R/W:	0	0	0	0	0	
Project No.:	NW0033	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,039	0	0	
Length:	2.77	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : RR-2023-05				Payback:	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.				Engineering:	5	20	60	479	0	0
Route:	IS 29	Federal: 7,250	State : 806	Local : 0	Estimated Total: 8,061	R/W:	0	0	0	0	0	
Project No.:	NW0051	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	7,497	0	
Length:	8.61	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : RR-202306				Payback:	0	0	0	0	0	
County:	BUCHANAN	Striping upgrades in Andrew, Atchison, Buchanan, Caldwell, Clinton, Daviess, Dekalb, Harrison and Holt Counties.				Engineering:	0	90	0	0	0	0
Route:	IS 29	Federal: 1,071	State : 119	Local : 0	Estimated Total: 1,190	R/W:	0	0	0	0	0	
Project No.:	NW0101	Anticipated Federal Funds : SAFETY			Award Date : 2/2024	Construction:	0	1,100	0	0	0	
Length:	189.27	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.				Engineering:	10	10	25	30	227	0
Route:	US 36	Federal: 3,333	State : 833	Local : 0	Estimated Total: 4,176	R/W:	0	0	0	0	0	
Project No.:	NW0063	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	3,874	
Length:	10.99	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BUCHANAN	Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.				Engineering:	150	455	0	0	0	0
Route:	US 59	Federal: 6,135	State : 682	Local : 0	Estimated Total: 6,967	R/W:	0	1,000	0	0	0	
Project No.:	NW0002	Anticipated Federal Funds : SAFETY			Award Date : 4/2024	Construction:	0	5,362	0	0	0	
Length:	0.24	Let With :				Future Cost : 0	FFOS:	0	1,949	0	0	
MPO:	Y	Tip No. : HE-2023-02				Payback:	0	0	0	0	0	

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						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BUCHANAN	Pavement resurfacing from Sherman Avenue to 22nd Street on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.				Engineering:	35	107	0	0	0	0
Route:	MO 752	Adv. CN:	2,070	State :	517	Local :	0	Estimated Total: 2,624				
Project No.:	1P3406	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023					
Length:	5.31	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	RR-2022-02									
County:	BUCHANAN	Add intersection turn lanes at Messannie Street in St. Joseph. \$800,000 Governor's Cost Share Program and \$800,000 private entity funds.				Engineering:	0	112	0	0	0	0
Route:	RT AC	Federal:	0	State :	912	Local :	800	Estimated Total: 1,712				
Project No.:	NW0102	Anticipated Federal Funds : STATE				Award Date :	9/2023					
Length:	0.50	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	Contingent upon the execution of an agreement									
County:	BUCHANAN	Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.				Engineering:	92	100	300	350	485	0
Route:	RT AC	Federal:	6,486	State :	1,621	Local :	0	Estimated Total: 8,199				
Project No.:	1S3030	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	BR-2022-02									
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.				Engineering:	76	103	0	0	0	0
Route:	CST COOK RD	Federal:	932	State :	233	Local :	0	Estimated Total: 1,241				
Project No.:	1I3330	Anticipated Federal Funds : NHPP				Award Date :	3/2024					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	BR-2021-01									
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.				Engineering:	5	5	4	30	45	0
Route:	RT DD	Federal:	678	State :	169	Local :	0	Estimated Total: 852				
Project No.:	NW0048	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	0	763	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.					Engineering:	76	108	0	0	0	0
Route:	CST GENE FIELD RD	Federal: 1,128	State : 282	Local : 0	Estimated Total: 1,486		R/W:	0	20	0	0	0	
Project No.:	113332	Anticipated Federal Funds : NHPP			Award Date : 2/2024		Construction:	0	1,282	0	0	0	
Length:	0.04	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : BR-2021-02						Payback:	0	0	0	0	0
County:	CALDWELL	Pavement preservation treatment in Caldwell, Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.					Engineering:	5	13	219	0	0	0
Route:	US 36	Federal: 2,890	State : 722	Local : 0	Estimated Total: 3,617		R/W:	0	0	0	0	0	
Project No.:	NW0037	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	3,380	0	0	
Length:	36.97	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	CALDWELL	Bridge rehabilitation on various bridges in Caldwell, Carroll, Chariton, Clinton, Daviess and Livingston Counties. Project involves bridges B0029, B0030, B0031, B0034, B0036, B0039, B0042, B0044, B0125, B0132 and B0139.					Engineering:	10	70	70	0	0	0
Route:	RT A	Federal: 991	State : 248	Local : 0	Estimated Total: 1,249		R/W:	0	0	0	0	0	
Project No.:	1S3413	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	1,099	0	0	
Length:	0.24	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	CALDWELL	Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.					Engineering:	17	45	300	158	0	0
Route:	RT D	Federal: 2,440	State : 610	Local : 0	Estimated Total: 3,067		R/W:	0	0	0	0	0	
Project No.:	1S3414	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	2,547	0	
Length:	0.39	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	CARROLL	Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 miles east of Rte. 169 to west of Rte. C in Albany.					Engineering:	35	46	0	0	0	0
Route:	MO 10	Federal: 517	State : 129	Local : 0	Estimated Total: 681		R/W:	0	0	0	0	0	
Project No.:	NW0015	Anticipated Federal Funds : NHPP			Award Date : 7/2023		Construction:	0	600	0	0	0	
Length:	21.52	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0

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County:	CARROLL	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville.				Engineering:	0	105	247	0	0	0				
Route:	MO 139	Federal:	2,472	State :	618	Local :	0	Estimated Total:	3,090	R/W:	0	50	0	0	0	0
Project No.:	NW0030	Anticipated Federal Funds : STBG				Award Date :	2025	Construction:	0	0	2,688	0	0	0	0	
Length:	2.48	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.				Engineering:	100	24	296	0	0	0				
Route:	US 65	Federal:	3,948	State :	987	Local :	0	Estimated Total:	5,035	R/W:	0	0	0	0	0	
Project No.:	NW0024	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	4,615	0	0	0		
Length:	10.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges, N0826, N0727, A1889 and L0548.				Engineering:	0	90	100	219	0	0				
Route:	RT B	Federal:	3,051	State :	763	Local :	0	Estimated Total:	3,814	R/W:	0	0	0	0	0	
Project No.:	NW0010	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	3,405	0	0		
Length:	0.59	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CHARITON	Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Bear Creek. Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line.				Engineering:	102	281	0	0	0	0				
Route:	MO 5	Adv. CN:	3,378	State :	845	Local :	0	Estimated Total:	4,325	R/W:	0	0	0	0	0	
Project No.:	1P3223	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023	Construction:	0	3,942	0	0	0	0		
Length:	21.12	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CLINTON	Pavement preservation from Shoal Creek to 1 mile north of Rte. 116.				Engineering:	0	285	0	0	0	0				
Route:	IS 35	Federal:	2,957	State :	328	Local :	0	Estimated Total:	3,285	R/W:	0	0	0	0	0	
Project No.:	NW0129	Anticipated Federal Funds : NHPP				Award Date :	5/2024	Construction:	0	3,000	0	0	0	0		
Length:	7.63	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CLINTON	Pavement resurfacing on Bus. 36 (DeKalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).				Engineering:	18	140	0	0	0	0
Route:	LP 35	Adv. CN:	1,720	State :	430	Local :	0	Estimated Total: 2,168				
Project No.:	1P3267	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023					
Length:	15.68	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.				Engineering:	5	5	25	128	0	0
Route:	US 69	Adv. CN:	1,706	State :	426	Local :	0	Estimated Total: 2,137				
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	7.01	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CLINTON	Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. F and Rte. V (DeKalb County) and Rte. D (Gentry County).				Engineering:	20	20	30	618	0	0
Route:	RT H	Adv. CN:	8,615	State :	2,154	Local :	0	Estimated Total: 10,789				
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	82.67	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : RR-2023-07										
County:	DAVIESS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.				Engineering:	2	2	15	180	0	0
Route:	MO 13	Adv. CN:	2,493	State :	623	Local :	0	Estimated Total: 3,118				
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	14.78	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DAVIESS	Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.				Engineering:	0	5	5	92	98	0
Route:	MO 13	Federal:	1,558	State :	390	Local :	0	Estimated Total: 1,948				
Project No.:	NW0105	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.38	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	2,010	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	1,974	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	10,101	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	2,919	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,748	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	DAVISS	Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.				Engineering:	27	77	128	0	0	0
Route:	MO 190	Federal:	1,157	State :	289	Local :	0	Estimated Total: 1,473				
Project No.:	NW0031	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.03	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DAVISS	Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.				Engineering:	20	5	5	20	80	606
Route:	IS 35	Federal:	10,628	State :	1,181	Local :	0	Estimated Total: 11,829				
Project No.:	NW0032	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	9.41	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DAVISS	Pavement resurfacing west of Rte. V to 4th Street in Trenton.				Engineering:	2	5	30	20	218	0
Route:	MO 6	Federal:	3,123	State :	781	Local :	0	Estimated Total: 3,906				
Project No.:	NW0062	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	17.23	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DAVISS	Bridge rehabilitation in Daviess and Harrison Counties. Project involves bridges A1589 and A2291.				Engineering:	0	100	230	0	0	0
Route:	MO 6	Adv. CN:	2,351	State :	588	Local :	0	Estimated Total: 2,939				
Project No.:	NW0112	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.13	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DEKALB	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County), Rte. E (Andrew County) and Rte. CC (Gentry County).				Engineering:	166	711	0	0	0	0
Route:	US 169	Adv. CN:	8,806	State :	2,201	Local :	0	Estimated Total: 11,173				
Project No.:	1S3324	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023					
Length:	50.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : RR-2022-05										
						Construction:	0	0	1,236	0	0	
						R/W:	0	5	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	11,093	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	3,631	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	2,609	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	10,296	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: DEKALB	Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1,223,111 Cost Share funds.					Engineering:	0	2	22	343	0	0
Route: US 36	Federal: 1,994	State: 0	Local: 1,564	Estimated Total: 3,558		R/W:	0	0	0	0	0	0
Project No.: NW0122	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	3,191	0	0
Length: 0.29	Let With :				Future Cost : 0	FFOS:	0	0	0	1,564	0	0
MPO: N Tip No. :	Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0
County: DEKALB	Payment to Cameron for engineering, right of way, and utilities for project NW0122 to add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$295,861 Cost Share funds.					Engineering:	0	0	0	0	0	0
Route: US 36	Federal: 237	State: 59	Local: 0	Estimated Total: 296		R/W:	0	0	0	0	0	0
Project No.: NW0122B	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	218	78	0	0	0
Length: 0.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0
County: DEKALB	Pavement preservation treatment in westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.					Engineering:	10	2	2	56	0	0
Route: US 36	Federal: 773	State: 193	Local: 0	Estimated Total: 976		R/W:	0	0	0	0	0	0
Project No.: NW0003	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	906	0	0
Length: 5.52	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: DEKALB	Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.					Engineering:	5	50	419	0	0	0
Route: MO 6	Adv. CN: 5,308	State: 1,327	Local: 0	Estimated Total: 6,640		R/W:	0	0	0	0	0	0
Project No.: NW0038	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	6,166	0	0	0
Length: 22.77	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: DEKALB	Add intersection turn lanes at intersection with Rte. EE north of Cameron.					Engineering:	186	72	0	0	0	0
Route: US 69	Federal: 741	State: 82	Local: 0	Estimated Total: 1,014		R/W:	5	0	0	0	0	0
Project No.: 1P3373	Anticipated Federal Funds : SAFETY				Award Date : 6/2024	Construction:	0	751	0	0	0	0
Length: 0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	GENTRY	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany to Rte. 13 near Bethany. Two disconnected sections.				Engineering:	116	361	0	0	0	0
Route:	US 136	Federal:	5,128	State :	1,282	Local :	0	Estimated Total: 6,526				
Project No.:	1P3235	Anticipated Federal Funds : NHPP				Award Date :	11/2023					
Length:	24.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	GENTRY	Bridge rehabilitation in Gentry and Worth Counties. Project involves bridges A1874, A0448 and A1048.				Engineering:	50	100	285	0	0	0
Route:	RT B	Adv. CN:	2,846	State :	712	Local :	0	Estimated Total: 3,608				
Project No.:	NW0009	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.61	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	GENTRY	Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.				Engineering:	175	156	0	0	0	0
Route:	RT YY	Federal:	1,299	State :	325	Local :	0	Estimated Total: 1,804				
Project No.:	NW0007	Anticipated Federal Funds : NHPP				Award Date :	9/2023					
Length:	0.12	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	GRUNDY	Pavement resurfacing from Rte. 146 to Rte. 6 near Jamesport.				Engineering:	5	5	15	30	121	0
Route:	MO 190	Adv. CN:	1,717	State :	429	Local :	0	Estimated Total: 2,151				
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	11.46	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.				Engineering:	30	30	30	114	0	0
Route:	RT E	Federal:	1,529	State :	382	Local :	0	Estimated Total: 1,941				
Project No.:	NW0013	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.68	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	6,049	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	3,173	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,468	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,975	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	1,737	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	HARRISON	Pavement reconstruction from Iowa State line to Rte. N near Eagleville.				Engineering:	10	150	200	200	2,290	0							
Route:	IS 35	Federal:	38,543	State :	4,282	Local :	0	Estimated Total: 42,835				R/W:	0	0	0	0	0	0	
Project No.:	NW0052	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	39,985	0
Length:	7.88	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.				Engineering:	17	48	0	0	0	0							
Route:	IS 35	Federal:	607	State :	67	Local :	0	Estimated Total: 691				R/W:	0	0	0	0	0	0	
Project No.:	113437	Anticipated Federal Funds : NHPP				Award Date :	7/2023						Construction:	0	626	0	0	0	0
Length:	14.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	19	75	0	0	0	0							
Route:	IS 35	Adv. CN:	968	State :	107	Local :	0	Estimated Total: 1,094				R/W:	0	0	0	0	0	0	
Project No.:	NW0017	Anticipated Federal Funds : AC-NHPP				Award Date :	5/2024						Construction:	0	1,000	0	0	0	0
Length:	81.29	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Bridge replacement over Zadie Branch 1.0 mile west of I-35. Project involves bridge L0267.				Engineering:	5	5	20	30	41	0							
Route:	US 69	Federal:	371	State :	93	Local :	0	Estimated Total: 469				R/W:	0	0	0	0	0	0	
Project No.:	NW0057	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	368	0
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.				Engineering:	5	5	10	20	30	115							
Route:	RT N	Federal:	1,588	State :	397	Local :	0	Estimated Total: 1,990				R/W:	0	0	0	0	0	0	
Project No.:	NW0058	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	1,805
Length:	0.47	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.				Engineering:	5	15	50	100	95	0
Route:	MO 111	Adv. CN:	1,354	State :	339	Local :	0	Estimated Total: 1,698		R/W:	0	
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	1,433	
Length:	0.36	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOLT	Bridge rehabilitation on Rte. 118 over I-29. Project involves bridge A1766.				Engineering:	5	5	30	50	80	188
Route:	MO 118	Federal:	2,842	State :	711	Local :	0	Estimated Total: 3,558		R/W:	0	
Project No.:	NW0059	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	0	3,200
Length:	0.03	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.				Engineering:	1	1	1	1	0	0
Route:	US 159	Federal:	282	State :	71	Local :	0	Estimated Total: 354		R/W:	0	
Project No.:	1P3383	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	350	
Length:	0.46	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOLT	Pavement resurfacing from Little Tarkio Creek to I-29 near Mound City.				Engineering:	59	145	0	0	0	0
Route:	US 159	Adv. CN:	1,561	State :	390	Local :	0	Estimated Total: 2,010		R/W:	0	
Project No.:	1S3329	Anticipated Federal Funds : AC-STBG			Award Date :	9/2023	Construction:	0	1,806	0	0	
Length:	6.40	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.				Engineering:	10	10	25	100	729	0
Route:	IS 29	Federal:	12,426	State :	1,381	Local :	0	Estimated Total: 13,817		R/W:	0	
Project No.:	NW0050	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	0	12,943
Length:	15.09	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.				Engineering:	15	15	50	150	250	960							
Route:	IS 29	Federal:	16,925	State :	1,881	Local :	0	Estimated Total: 18,821				R/W:	0	0	0	0	0	0	
Project No.:	NW0061	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	17,381
Length:	9.32	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph and high friction surface treatment on ramp from southbound Rte. 71 to southbound I-29.				Engineering:	159	564	0	0	0	0							
Route:	IS 29	Federal:	9,233	State :	1,026	Local :	0	Estimated Total: 10,418				R/W:	0	0	0	0	0	0	
Project No.:	113317	Anticipated Federal Funds : NHPP				Award Date :	11/2023						Construction:	0	9,695	0	0	0	0
Length:	14.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2022-04										Payback:	0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing and add rumblestrips from east of Rte. B to I-29 in Holt County; pavement resurfacing from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County. \$759,000 Open Container funds.				Engineering:	53	198	0	0	0	0							
Route:	US 59	Adv. CN:	2,237	State :	559	Local :	0	Estimated Total: 2,849				R/W:	0	0	0	0	0	0	
Project No.:	1S3325	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023						Construction:	0	2,598	0	0	0	0
Length:	22.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.				Engineering:	60	235	10	80	131	0							
Route:	US 59	Adv. CN:	2,111	State :	528	Local :	0	Estimated Total: 2,699				R/W:	0	20	0	0	0	0	
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	2,163	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.				Engineering:	99	2	101	0	0	0							
Route:	RT B	Federal:	1,336	State :	334	Local :	0	Estimated Total: 1,769				R/W:	0	10	0	0	0	0	
Project No.:	1S3276	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	1,557	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LINN	Payment to private entity to add turn lane at Park Circle Drive in Brookfield. \$111,125 Cost Share funds.				Engineering:	0	2	0	0	0	0
Route:	MO 11	Adv. CN: 90	State : 23	Local : 0	Estimated Total: 113	R/W:	0	0	0	0	0	
Project No.:	NW0096	Anticipated Federal Funds : AC-STBG				Construction:	0	111	0	0	0	
Length:	0.10	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.				Engineering:	10	10	10	15	100	608
Route:	MO 5	Adv. CN: 9,728	State : 2,432	Local : 0	Estimated Total: 12,170	R/W:	0	0	0	0	0	
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	0	11,417
Length:	32.48	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINN	Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte. FF and Rte. MM (Chariton County), Rte. V (Livingston County) and Rte. V (Grundy County).				Engineering:	65	575	0	0	0	0
Route:	RT Y	Adv. CN: 7,047	State : 1,762	Local : 0	Estimated Total: 8,874	R/W:	0	0	0	0	0	
Project No.:	NW0027	Anticipated Federal Funds : AC-STBG				Construction:	0	8,234	0	0	0	0
Length:	77.63	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LIVINGSTON	Pavement resurfacing on US 36 at Canadian Pacific railroad and Rte. 65 in Chillicothe and in the westbound lanes from Coon Creek to the Caldwell County line.				Engineering:	40	394	0	0	0	0
Route:	US 36	Federal: 4,834	State : 1,208	Local : 0	Estimated Total: 6,082	R/W:	0	0	0	0	0	
Project No.:	1P3318	Anticipated Federal Funds : NHPP				Construction:	0	5,648	0	0	0	0
Length:	9.98	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.				Engineering:	69	64	934	0	0	0
Route:	US 65	Federal: 12,043	State : 3,011	Local : 0	Estimated Total: 15,123	R/W:	0	0	0	0	0	
Project No.:	1P3367	Anticipated Federal Funds : NHPP				Construction:	0	0	14,056	0	0	0
Length:	30.66	Let With : NW0024				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LIVINGSTON	Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.				Engineering:	20	10	240	0	0	0
Route:	US 65	Federal:	3,197	State :	799	R/W:	0	0	0	0	0	
Project No.:	NW0022	Local :	0	Estimated Total:	4,016	Construction:	0	0	3,746	0	0	
Length:	4.45	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.				Engineering:	559	171	0	0	0	0
Route:	RT B	Federal:	1,108	State :	277	R/W:	10	0	0	0	0	
Project No.:	1S3393	Local :	0	Estimated Total:	1,954	Construction:	0	1,214	0	0	0	
Length:	0.89	Anticipated Federal Funds :	STBG			Award Date :	10/2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MERCER	Pavement resurfacing and add rumblestrips from Rte. 65 in Princeton to Rte. C. \$505,000 Open Container funds.				Engineering:	73	172	0	0	0	0
Route:	US 136	Adv. CN:	2,031	State :	508	R/W:	0	0	0	0	0	
Project No.:	1P3225	Local :	0	Estimated Total:	2,612	Construction:	0	2,367	0	0	0	
Length:	7.40	Anticipated Federal Funds :	AC-STBG			Award Date :	12/2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MERCER	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.				Engineering:	36	173	0	0	0	0
Route:	US 136	Federal:	3,206	State :	802	R/W:	0	0	0	0	0	
Project No.:	1P3226	Local :	0	Estimated Total:	4,044	Construction:	0	3,835	0	0	0	
Length:	11.65	Anticipated Federal Funds :	NHPP			Award Date :	12/2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.				Engineering:	20	10	24	0	0	0
Route:	US 136	Adv. CN:	203	State :	51	R/W:	0	20	0	0	0	
Project No.:	1S3396	Local :	0	Estimated Total:	274	Construction:	0	0	200	0	0	
Length:	0.11	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.				Engineering:	60	10	55	314	0	0						
Route:	US 136	Adv. CN:	4,228	State :	1,057	Local :	0	Estimated Total: 5,345				R/W:	0	0	0	0	0	0
Project No.:	1S3442	Anticipated Federal Funds : AC-STBG				Award Date : 2026				Construction:	0	0	0	4,906	0	0		
Length:	24.18	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MERCER	Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns involved are Princeton and South Lineville.				Engineering:	153	50	291	254	0	0						
Route:	US 65	Federal:	2,474	State :	618	Local :	0	Estimated Total: 3,245				R/W:	0	0	21	0	0	0
Project No.:	1S3438	Anticipated Federal Funds : STBG				Award Date : 2025				Construction:	0	0	0	2,476	0	0		
Length:	1.06	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MERCER	Bridge replacements on various routes in Carroll, Chariton, Grundy, Linn, Livingston, Mercer, Putnam and Sullivan Counties. Design-Build project. Project involves various bridges.				Engineering:	500	4,847	0	0	0	0						
Route:	RT D	Adv. CN:	23,502	State :	5,875	Local :	0	Estimated Total: 29,877				R/W:	0	50	0	0	0	0
Project No.:	NW0026	Anticipated Federal Funds : AC-STBG				Award Date : 12/2023				Construction:	0	24,480	0	0	0	0	0	
Length:	1.08	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.				Engineering:	50	50	70	154	0	0						
Route:	RT E	Adv. CN:	2,186	State :	546	Local :	0	Estimated Total: 2,782				R/W:	0	0	0	0	0	
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG				Award Date : 2025				Construction:	0	0	0	2,458	0	0		
Length:	0.90	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.				Engineering:	3	20	140	0	0	0						
Route:	US 136	Federal:	1,845	State :	461	Local :	0	Estimated Total: 2,309				R/W:	0	0	0	0	0	
Project No.:	NW0034	Anticipated Federal Funds : NHPP				Award Date : 2024				Construction:	0	0	2,146	0	0	0		
Length:	7.35	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.				Engineering:	0	85	100	559	0	0							
Route:	US 71	Federal:	7,386	State :	1,847	Local :	0	Estimated Total: 9,233				R/W:	0	0	0	0	0		
Project No.:	NW0044	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	8,489	0	0
Length:	21.55	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.				Engineering:	0	5	5	84	110	0							
Route:	RT F	Federal:	1,450	State :	362	Local :	0	Estimated Total: 1,812				R/W:	0	0	0	0	0		
Project No.:	NW0106	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	1,608	0
Length:	0.33	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).				Engineering:	50	50	599	0	0	0							
Route:	RT NN	Adv. CN:	7,678	State :	1,920	Local :	0	Estimated Total: 9,648				R/W:	0	0	0	0	0		
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	8,949	0	0	0
Length:	78.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves bridge R0014.				Engineering:	15	100	250	157	0	0							
Route:	RT VV	Federal:	2,438	State :	610	Local :	0	Estimated Total: 3,063				R/W:	0	0	0	0	0		
Project No.:	NW0046	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	2,541	0	0
Length:	0.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.				Engineering:	10	10	75	219	0	0							
Route:	US 136	Adv. CN:	2,635	State :	659	Local :	0	Estimated Total: 3,304				R/W:	0	0	0	0	0		
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	2,990	0	0
Length:	17.84	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PUTNAM	Pavement resurfacing and widening from Iowa State line to Rte. 136 in Unionville.				Engineering:	62	260	0	0	0	0
Route:	MO 5	Adv. CN:	3,004	State :	751	Local :	0	Estimated Total: 3,817				
Project No.:	1P3246	Anticipated Federal Funds : AC-STBG				Award Date :	12/2023					
Length:	8.44	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PUTNAM	Pavement resurfacing and add rumblestrips from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.				Engineering:	0	50	150	720	0	0
Route:	MO 5	Adv. CN:	9,675	State :	2,419	Local :	0	Estimated Total: 12,094				
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	20.67	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.				Engineering:	185	5	25	115	0	0
Route:	MO 129	Federal:	1,358	State :	339	Local :	0	Estimated Total: 1,882				
Project No.:	1P3168	Anticipated Federal Funds : STBG				Award Date :	2026					
Length:	1.19	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	SULLIVAN	Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.				Engineering:	15	64	0	0	0	0
Route:	MO 6	Adv. CN:	681	State :	170	Local :	0	Estimated Total: 866				
Project No.:	NW0023	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	3.58	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal:	37	State :	4	Local :	0	Estimated Total: 43				
Project No.:	1P3439	Anticipated Federal Funds : SAFETY				Award Date :	/2024					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 44,865	Local : 0	Estimated Total: 152,530	R/W:	169	0	0	0	0	0
Project No.:	5B08000	Anticipated Federal Funds : STATE			Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :			Future Cost : 25,001 - 50,000	FFOS:	169	0	0	0	0	0
MPO:	Y	Tip No. : BR-33				Payback:	107,496	8,973	8,973	8,973	8,973	8,973
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 34	State : 8	Local : 0	Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	NW0039	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	40	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.				Engineering:	2	5	2	0	0	0
Route:	VARIOUS	Adv. CN: 1,718	State : 429	Local : 0	Estimated Total: 2,149	R/W:	0	0	0	0	0	0
Project No.:	NW0065	Anticipated Federal Funds : AC-NHPP			Award Date : 2025	Construction:	0	0	2,140	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : HE-2023-05				Payback:	0	0	0	0	0	0
County:	WORTH	Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.				Engineering:	15	15	35	20	204	0
Route:	US 169	Federal: 3,132	State : 783	Local : 0	Estimated Total: 3,930	R/W:	0	0	0	0	0	0
Project No.:	NW0049	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	3,641	0
Length:	0.89	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WORTH	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.				Engineering:	49	113	0	0	0	0
Route:	US 169	Adv. CN: 2,204	State : 551	Local : 0	Estimated Total: 2,804	R/W:	0	0	0	0	0	0
Project No.:	1P3304	Anticipated Federal Funds : AC-STBG			Award Date : 9/2023	Construction:	0	2,642	0	0	0	0
Length:	5.86	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.					Engineering:	30	55	200	0	0	0
Route:	MO 46	Federal:	2,579	State :	645	Local :	0	Estimated Total: 3,254					
Project No.:	NW0020	Anticipated Federal Funds : NHPP					Construction:	0	0	2,959	0	0	0
Length:	0.07	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
		Award Date : 2025											
		Future Cost : 0											

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	169	3,549	0	1,564	0	0
Total RW:	201	1,210	67	0	0	0
Total Construction:	0	124,363	81,676	85,256	82,789	62,605
Paybacks:	107,496	8,973	8,973	8,973	8,973	8,973
Sub-Total:	107,697	134,546	90,716	94,229	91,762	71,578
Total Engineering:	4,993	14,529	8,355	7,407	5,641	3,494
Grand Total:	112,690	149,075	99,071	101,636	97,403	75,072

TMA : N

Project Count : 106

	2024	2025	2026	2027	2028
State:	34,984	25,960	25,944	21,016	17,634
AC State:	64,900	26,763	33,516	4,814	9,620
Local:	800	0	1,564	0	0
Sub total:	100,684	52,723	61,024	25,830	27,254

Federal

Sub-total Federal:	48,391	46,348	40,612	71,573	47,818
Grand Total:	149,075	99,071	101,636	97,403	75,072

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	169	3,549	0	1,564	0	0
Total RW:	201	1,210	67	0	0	0
Total Construction:	0	124,363	81,676	85,256	82,789	62,605
Paybacks:	107,496	8,973	8,973	8,973	8,973	8,973
Sub-Total:	107,697	134,546	90,716	94,229	91,762	71,578
Total Engineering:	4,993	14,529	8,355	7,407	5,641	3,494
Grand Total:	112,690	149,075	99,071	101,636	97,403	75,072

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2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ADAIR	Bridge replacement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.					Engineering:	133	159	0	0	0	0
Route:	MO 11	Federal:	879	State :	220	Local :	0	Estimated Total: 1,232					
Project No.:	2S3256	Anticipated Federal Funds : NHPP					Award Date :	1/2024					
Length:	0.08	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ADAIR	Pavement resurfacing from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).					Engineering:	4	449	0	0	0	0
Route:	MO 3	Adv. CN:	5,006	State :	1,251	Local :	0	Estimated Total: 6,261					
Project No.:	2S3410	Anticipated Federal Funds : AC-STBG					Award Date :	11/2023					
Length:	52.18	Let With : 2P3411 2S3414					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ADAIR	Pavement preservation treatment from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.					Engineering:	1	2	19	0	0	0
Route:	MO 6	Federal:	238	State :	60	Local :	0	Estimated Total: 299					
Project No.:	NE0045	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	6.06	Let With : NE0044 NE0046					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ADAIR	Pavement preservation treatment from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.					Engineering:	2	6	64	0	0	0
Route:	MO 6	Federal:	824	State :	206	Local :	0	Estimated Total: 1,032					
Project No.:	NE0046	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	20.87	Let With : NE0044 NE0045					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.					Engineering:	80	5	5	5	36	0
Route:	MO 6	Federal:	483	State :	121	Local :	0	Estimated Total: 684					
Project No.:	NE0142	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ADAIR	Pavement preservation treatment from the Chariton River near Novinger to 0.3 mile west of Rte. D in Green Castle in Sullivan County.					Engineering:	1	5	45	0	0	0
Route:	MO 6	Federal:	563	State :	141	Local :	0	Estimated Total: 705					
Project No.:	NE0044	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	11.40	Let With : NE0045 NE0046					Construction:	0	0	654	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.					Engineering:	2	2	15	25	186	0
Route:	BU 63	Adv. CN:	2,703	State :	676	Local :	0	Estimated Total: 3,381					
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG					R/W:	0	0	11	0	0	0
Length:	3.18	Let With :					Construction:	0	0	0	0	3,140	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge and pavement repair over Bus. 63, Steer Creek, Patterson Street and Bear Creek near Kirksville. Project involves bridges A7761, A7762, A7763 and A7846.					Engineering:	35	201	0	0	0	0
Route:	US 63	Federal:	1,169	State :	292	Local :	0	Estimated Total: 1,496					
Project No.:	NE0168	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.22	Let With :					Construction:	0	1,260	0	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.					Engineering:	200	15	101	0	0	0
Route:	RT A	Federal:	1,286	State :	321	Local :	0	Estimated Total: 1,807					
Project No.:	NE0140	Anticipated Federal Funds : NHPP					R/W:	0	2	0	0	0	0
Length:	0.03	Let With :					Construction:	0	0	1,489	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ADAIR	Urgent bridge removal over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885. Potential ER project.					Engineering:	0	60	0	0	0	0
Route:	RT A	Adv. CN:	170	State :	43	Local :	0	Estimated Total: 213					
Project No.:	NE0226	Anticipated Federal Funds : AC-NHPP					R/W:	0	0	0	0	0	0
Length:	0.03	Let With :					Construction:	0	153	0	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ADAIR	Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.				Engineering:	199	10	73	0	0	0
Route:	RT E	Federal: 918	State : 230	Local : 0	Estimated Total: 1,347	R/W:	0	2	0	0	0	
Project No.:	NE0141	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,063	0	0	
Length:	0.02	Let With : NE0049			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.				Engineering:	1	3	3	19	0	0
Route:	RT P	Adv. CN: 230	State : 58	Local : 0	Estimated Total: 289	R/W:	0	0	0	0	0	
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	263	0	
Length:	1.56	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Bridge improvement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.				Engineering:	199	75	75	0	0	0
Route:	RT V	Federal: 869	State : 217	Local : 0	Estimated Total: 1,285	R/W:	0	2	0	0	0	
Project No.:	NE0049	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	934	0	0	
Length:	0.02	Let With : NE0141			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber.				Engineering:	221	25	25	75	0	0
Route:	MO 22	Federal: 774	State : 194	Local : 0	Estimated Total: 1,189	R/W:	0	5	0	0	0	
Project No.:	2P3396	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	0	838	0	
Length:	0.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Bridge improvement over Kansas City Southern Railway 0.2 mile west of Rte. 151 west junction, near Surgeon. Project involves bridge K0672.				Engineering:	200	100	125	368	0	0
Route:	MO 22	Federal: 5,098	State : 1,274	Local : 0	Estimated Total: 6,572	R/W:	0	0	54	0	0	
Project No.:	NE0151	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	5,725	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	AUDRAIN	Pavement improvement and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.				Engineering:	32	10	25	50	240	0							
Route:	MO 22	Adv. CN:	3,541	State :	885	Local :	0	Estimated Total: 4,458				R/W:	0	0	0	1	0	0	
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	4,100	0
Length:	17.66	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	AUDRAIN	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.				Engineering:	20	43	0	0	0	0							
Route:	US 54	Federal:	421	State :	105	Local :	0	Estimated Total: 546				R/W:	0	0	0	0	0	0	
Project No.:	2P3406	Anticipated Federal Funds : NHPP				Award Date :	4/2024						Construction:	0	483	0	0	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	AUDRAIN	Add rumblestrips 0.3 mile south of Bus. 54 in Vandiver to 0.6 mile north of Rte. 15 in Mexico.				Engineering:	0	20	0	0	0	0							
Route:	US 54	Federal:	87	State :	10	Local :	0	Estimated Total: 97				R/W:	0	0	0	0	0	0	
Project No.:	NE0205	Anticipated Federal Funds : SAFETY				Award Date :	6/2024						Construction:	0	77	0	0	0	0
Length:	3.65	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	AUDRAIN	Bridge replacement over Goodwater Creek 1.8 miles north of Rte. T near Centralia. Project involves bridge R0428.				Engineering:	145	84	0	0	0	0							
Route:	RT C	Federal:	786	State :	197	Local :	0	Estimated Total: 1,128				R/W:	0	2	0	0	0	0	
Project No.:	NE0125	Anticipated Federal Funds : NHPP				Award Date :	3/2024						Construction:	0	897	0	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	AUDRAIN	Pavement resurfacing from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.				Engineering:	4	124	0	0	0	0							
Route:	RT D	Adv. CN:	1,429	State :	357	Local :	0	Estimated Total: 1,790				R/W:	0	0	0	0	0	0	
Project No.:	2S3415	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023						Construction:	0	1,662	0	0	0	0
Length:	16.25	Let With : 2S3413 2S3417 2S3418				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	AUDRAIN	Pavement resurfacing from Rte. Z to 1 mile west of Rte. 15 in Mexico.				Engineering:	3	104	0	0	0	0
Route:	RT FF	Adv. CN: 1,157	State : 289	Local : 0	Estimated Total: 1,449	R/W:	0	0	0	0	0	
Project No.:	2S3417	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	1,342	0	0	0	
Length:	13.57	Let With : 2S3413 2S3415 2S3418			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.				Engineering:	118	102	136	0	0	0
Route:	RT K	Federal: 1,326	State : 331	Local : 0	Estimated Total: 1,775	R/W:	0	2	0	0	0	
Project No.:	2S3314	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,417	0	0	
Length:	0.06	Let With : 2S3195			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing from Rte. FF to Rte. D near Mexico.				Engineering:	2	17	0	0	0	0
Route:	RT M	Adv. CN: 190	State : 47	Local : 0	Estimated Total: 239	R/W:	0	0	0	0	0	
Project No.:	2S3418	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	220	0	0	0	
Length:	2.22	Let With : 2S3413 2S3415 2S3417			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.				Engineering:	60	125	50	50	10	98
Route:	US 136	Federal: 1,620	State : 405	Local : 0	Estimated Total: 2,085	R/W:	0	0	0	2	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	1,690
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CLARK	Raise and rebuild roadway from the Iowa State line to east of Rte. 136 near Alexandria.				Engineering:	182	481	0	0	0	0
Route:	US 61	Federal: 4,325	State : 1,081	Local : 0	Estimated Total: 5,588	R/W:	0	100	0	0	0	
Project No.:	2P3062	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	4,825	0	0	0	
Length:	1.65	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.				Engineering:	74	30	30	459	0	0
Route:	US 61	Federal:	6,138	State :	1,534	Local :	0	Estimated Total: 7,746				
Project No.:	2P3353	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	13.16	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	7,153	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).				Engineering:	2	50	30	447	0	0
Route:	MO 11	Adv. CN:	6,116	State :	1,529	Local :	0	Estimated Total: 7,647				
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	42.61	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	7,118	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.				Engineering:	1	1	2	2	95	0
Route:	MO 15	Adv. CN:	1,417	State :	354	Local :	0	Estimated Total: 1,772				
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	32.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	1,671	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	KNOX	Pavement resurfacing from Rte. 156 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.				Engineering:	2	15	181	0	0	0
Route:	MO 151	Adv. CN:	2,271	State :	568	Local :	0	Estimated Total: 2,841				
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	22.63	Let With : NE0029 NE0031 NE0197				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	1	0	0	0	0
						Construction:	0	0	2,642	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.				Engineering:	2	200	20	20	20	104
Route:	RT BB	Federal:	1,573	State :	393	Local :	0	Estimated Total: 1,968				
Project No.:	NE0148	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	2	0	0
						Construction:	0	0	0	0	0	1,600
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.				Engineering:	2	125	25	10	10	70
Route:	RT F	Federal: 1,114	State : 279	Local : 0	Estimated Total: 1,395	R/W:	0	0	0	2	0	0
Project No.:	NE0149	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	1,151
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LEWIS	Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.				Engineering:	2	25	15	168	0	0
Route:	RT C	Adv. CN: 2,273	State : 568	Local : 0	Estimated Total: 2,843	R/W:	0	0	1	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	2,632	0	0
Length:	14.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.				Engineering:	2	250	125	25	50	174
Route:	RT H	Federal: 3,002	State : 750	Local : 0	Estimated Total: 3,754	R/W:	0	0	0	2	0	0
Project No.:	NE0150	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	0	3,126
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.				Engineering:	15	35	53	0	0	0
Route:	RT V	Federal: 419	State : 105	Local : 0	Estimated Total: 539	R/W:	0	2	0	0	0	0
Project No.:	NE0146	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	434	0	0	0
Length:	0.48	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.				Engineering:	125	75	25	295	0	0
Route:	MO 147	Adv. CN: 913	State : 228	Local : 0	Estimated Total: 1,266	R/W:	0	1	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	745	0	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LINCOLN	Modify interchange configuration and connect east outer road at Rte. 61 in Troy. Project involves bridge A2604.				Engineering:	1,447	2,869	0	0	0	0
Route:	MO 47	Adv. CN:	15,416	State :	3,854	Local :	0	Estimated Total: 22,702				
Project No.:	2P3043	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024					
Length:	1.28	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.				Engineering:	615	650	1,622	0	0	0
Route:	MO 47	Adv. CN:	21,119	State :	5,280	Local :	0	Estimated Total: 27,014				
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	6.69	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.				Engineering:	20	1	1	1	1	12
Route:	MO 47	Federal:	176	State :	44	Local :	0	Estimated Total: 240				
Project No.:	NE0023	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.21	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.				Engineering:	700	500	800	700	1,601	0
Route:	US 61	Federal:	20,491	State :	5,123	Local :	0	Estimated Total: 26,314				
Project No.:	NE0004	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	2.90	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.				Engineering:	600	300	750	750	150	1,104
Route:	US 61	Federal:	18,216	State :	4,554	Local :	0	Estimated Total: 23,370				
Project No.:	NE0144	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.70	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LINCOLN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Elsberry, Eolia and Paynesville.				Engineering:	59	70	0	0	0	0
Route:	MO 79	Federal: 352	State : 88	Local : 0	Estimated Total: 502	R/W:	3	0	0	0	0	
Project No.:	2P3395	Anticipated Federal Funds : STBG			Award Date : 4/2024	Construction:	0	370	0	0	0	
Length:	1.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.				Engineering:	1	35	20	5	5	237
Route:	MO 79	Adv. CN: 3,781	State : 945	Local : 0	Estimated Total: 4,727	R/W:	0	0	0	0	0	
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	4,424	
Length:	17.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.				Engineering:	2	16	0	0	0	0
Route:	RT E	Adv. CN: 172	State : 43	Local : 0	Estimated Total: 217	R/W:	0	0	0	0	0	
Project No.:	2S3407	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	199	0	0	0	
Length:	5.25	Let With : 2S3408			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.				Engineering:	250	80	192	0	0	0
Route:	RT J	Federal: 1,861	State : 465	Local : 0	Estimated Total: 2,576	R/W:	0	2	0	0	0	
Project No.:	NE0051	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	2,052	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.				Engineering:	2	1	3	41	0	0
Route:	RT W	Adv. CN: 520	State : 130	Local : 0	Estimated Total: 652	R/W:	0	0	0	0	0	
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	605	0	
Length:	4.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.				Engineering:	10	10	0	0	0	0
Route:	WEST OUTER ROAD 61	Federal: 0	State : 2,045	Local : 0	Estimated Total: 2,055	R/W:	0	0	0	0	0	
Project No.:	2S3368	Anticipated Federal Funds : STATE			Award Date : /2023	Construction:	0	2,035	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	5	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing from Rte. 36 to the Chariton County line near New Cambria.				Engineering:	3	45	0	0	0	
Route:	MO 129	Adv. CN: 538	State : 134	Local : 0	Estimated Total: 675	R/W:	0	1	0	0	0	
Project No.:	NE0018	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	626	0	0	0	
Length:	6.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford. Project involves culvert X0935.				Engineering:	200	123	0	0	0	
Route:	MO 149	Federal: 1,241	State : 310	Local : 0	Estimated Total: 1,753	R/W:	2	0	0	0	0	
Project No.:	NE0138	Anticipated Federal Funds : NHPP			Award Date : 9/2023	Construction:	0	1,428	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Elmer, Ethel and College Mound.				Engineering:	35	25	40	0	0	
Route:	MO 156	Federal: 429	State : 107	Local : 0	Estimated Total: 571	R/W:	0	2	0	0	0	
Project No.:	NE0147	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	469	0	0	
Length:	1.88	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).				Engineering:	48	100	633	0	0	
Route:	US 63	Federal: 7,986	State : 1,997	Local : 0	Estimated Total: 10,031	R/W:	0	0	0	0	0	
Project No.:	2P3245	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	9,250	0	0	
Length:	10.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MACON	Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.					Engineering:	125	125	45	231	0	0
Route:	US 63	Federal:	3,008	State :	752	Local :	0	Estimated Total: 3,885					
Project No.:	NE0137	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	0.26	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MACON	Pavement resurfacings from Rte. 36 to Rte. JJ in Huntsville in Randolph County.					Engineering:	4	215	0	0	0	0
Route:	RT C	Adv. CN:	2,498	State :	625	Local :	0	Estimated Total: 3,127					
Project No.:	2S3414	Anticipated Federal Funds : AC-STBG					Award Date :	11/2023					
Length:	24.11	Let With : 2P3411 2S3410					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MACON	Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.					Engineering:	163	75	148	0	0	0
Route:	RT J	Federal:	1,401	State :	350	Local :	0	Estimated Total: 1,914					
Project No.:	2S2160	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	0.07	Let With : NE0139 NE0158					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.					Engineering:	200	75	169	0	0	0
Route:	RT VV	Adv. CN:	1,552	State :	388	Local :	0	Estimated Total: 2,140					
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	0.04	Let With : 2S2160 NE0158					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MACON	Pavement improvement from Rte. 63 near Macon to end of state maintenance.					Engineering:	1	1	10	54	0	0
Route:	RT YY	Federal:	0	State :	889	Local :	0	Estimated Total: 890					
Project No.:	NE0058	Anticipated Federal Funds : STATE					Award Date :	2025					
Length:	6.29	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.				Engineering:	1	30	50	146	0	0	
Route:	MO 168	Adv. CN:	2,059	State :	515	R/W:	0	0	2	0	0		
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	2,346	0	0
Length:	6.68	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.				Engineering:	1	1	1	1	1	0	
Route:	US 24	Federal:	2,451	State :	613	R/W:	0	0	0	0	0	0	
Project No.:	NE0108	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	0	3,060	0
Length:	0.43	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	MARION	Payment to IDOT for cable inspection on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	0	0	0	0	0	0	
Route:	US 24	Federal:	600	State :	150	R/W:	0	0	0	0	0	0	
Project No.:	2P3284	Anticipated Federal Funds : NHPP			Award Date :	/2024	Construction:	0	750	0	0	0	0
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	1	1	1	0	0	0	
Route:	US 24	Federal:	402	State :	100	R/W:	0	0	0	0	0	0	
Project No.:	2P3365	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	500	0	0	0
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	0	1	1	1	1	1	
Route:	US 24	Federal:	8,980	State :	2,245	R/W:	0	0	0	0	0	0	
Project No.:	NE0109	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	0	0	11,220
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MARION	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.				Engineering:	36	20	146	0	0	0
Route:	US 36	Federal:	1,701	State :	425	Local :	0	Estimated Total: 2,162				
Project No.:	2P3354	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	2.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MARION	Pavement repairs and resurfacing on westbound lanes 0.5 mile west of Rte. 24 to 0.3 mile west of Macon County line near Clarence. Pavement grooving on eastbound lanes 0.3 mile east of Shelbina to 0.8 mile east of Rte. PP near Lakenan (two disconnected sections).				Engineering:	30	444	0	0	0	0
Route:	US 36	Federal:	4,131	State :	1,033	Local :	0	Estimated Total: 5,194				
Project No.:	NE0160	Anticipated Federal Funds : NHPP				Award Date :	2/2024					
Length:	65.14	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MARION	Bridge rehabilitation over Rte. 24/61 7.6 miles north of Rte. 168 near Taylor. Project involves bridge A2139.				Engineering:	0	387	0	0	0	0
Route:	MO 6	Adv. CN:	2,375	State :	594	Local :	0	Estimated Total: 2,969				
Project No.:	NE0183	Anticipated Federal Funds : AC-NHPP				Award Date :	6/2024					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MARION	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$24,000 IDOT funds.				Engineering:	0	1	8	0	0	0
Route:	IS 72	Federal:	83	State :	0	Local :	24	Estimated Total: 107				
Project No.:	2I3367	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.39	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	24	0	0	0
						Payback:	0	0	0	0	0	
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.				Engineering:	1,485	662	0	0	0	0
Route:	MO 79	Federal:	8,020	State :	2,005	Local :	0	Estimated Total: 11,590				
Project No.:	2P3357	Anticipated Federal Funds : NHPP				Award Date :	10/2023					
Length:	0.29	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	MARION	Pavement resurfacing from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.				Engineering:	4	43	0	0	0	0
Route:	MO 79	Adv. CN: 415	State : 104	Local : 0	Estimated Total: 523	R/W:	0	1	0	0	0	
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	475	0	0	0	
Length:	0.94	Let With : 2S3416 2S3420 NE0011 NE0012			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MARION	Pavement resurfacing from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.				Engineering:	4	61	0	0	0	
Route:	RT T	Adv. CN: 718	State : 179	Local : 0	Estimated Total: 901	R/W:	0	0	0	0	0	
Project No.:	NE0012	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	836	0	0	0	
Length:	7.68	Let With : 2P3412 2S3416 2S3420 NE0011			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Pavement preservation treatment from Rte. 154 north junction to Rte. D near Paris.				Engineering:	1	3	22	0	0	
Route:	MO 15	Adv. CN: 262	State : 66	Local : 0	Estimated Total: 329	R/W:	0	0	0	0	0	
Project No.:	NE0032	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	303	0	0	
Length:	6.08	Let With : NE0033 NE0037			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Pavement resurfacing from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.				Engineering:	15	10	290	0	0	
Route:	MO 15	Adv. CN: 3,602	State : 900	Local : 0	Estimated Total: 4,517	R/W:	0	0	0	0	0	
Project No.:	NE0033	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	4,202	0	0	
Length:	18.46	Let With : NE0032 NE0037			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Pavement preservation treatment from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections). Project involves bridges A3731, A3732, and A5510.				Engineering:	1	5	61	0	0	
Route:	MO 154	Adv. CN: 792	State : 198	Local : 0	Estimated Total: 991	R/W:	0	0	0	0	0	
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	924	0	0	
Length:	22.16	Let With : NE0032 NE0033			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	MONROE	Culvert improvements from the Randolph County line to Rte. W at Monroe City.					Engineering:	100	10	82	0	0	0		
Route:	US 24	Federal:	977	State :	244	Local :	0	Estimated Total:	1,321	R/W:	0	5	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP					Construction:	0	0	1,124	0	0	0		
Length:	36.54	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	MONROE	Bridge replacement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.					Engineering:	71	236	0	0	0	0		
Route:	RT AA	Adv. CN:	1,132	State :	283	Local :	0	Estimated Total:	1,486	R/W:	0	2	0	0	0
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG					Construction:	0	1,177	0	0	0	0		
Length:	0.07	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.					Engineering:	50	50	50	30	10	85		
Route:	RT AA	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total:	1,716	R/W:	0	0	0	0	0
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	0	0	1,441		
Length:	0.09	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	MONTGOMERY	Bridge replacement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.					Engineering:	165	181	0	0	0	0		
Route:	MO 161	Federal:	1,088	State :	272	Local :	0	Estimated Total:	1,525	R/W:	0	2	0	0	0
Project No.:	NE0126	Anticipated Federal Funds : NHPP					Construction:	0	1,177	0	0	0	0		
Length:	0.06	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	MONTGOMERY	Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70 (two disconnected sections). \$142,273.70 Montgomery City.					Engineering:	12	40	232	0	0	0		
Route:	MO 19	Adv. CN:	2,862	State :	573	Local :	142	Estimated Total:	3,589	R/W:	0	0	0	0	0
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG					Construction:	0	0	3,305	0	0	0		
Length:	8.19	Let With : NE0016					FFOS:	0	0	142	0	0	0		
MPO:	N	Tip No. : Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MONTGOMERY	Pavement resurfacing and rumblestrips from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.						
Route:	MO 19	Adv. CN:	3,670	State :	917	Local :	0	Estimated Total: 4,707
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG				Award Date : 2024		
Length:	13.41	Let With : NE0006				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		120	80	290	0	0	0	
R/W:		0	10	0	0	0	0	
Construction:		0	0	4,207	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MONTGOMERY	Bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges A6288 and A5624.						
Route:	MO 19	Federal:	470	State :	118	Local :	0	Estimated Total: 678
Project No.:	NE0022	Anticipated Federal Funds : NHPP				Award Date : 11/2023		
Length:	0.83	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		90	40	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	548	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.						
Route:	IS 70	Adv. CN:	2,770	State :	0	Local :	0	Estimated Total: 2,770
Project No.:	213226Z	Anticipated Federal Funds : AC-NHFP				Award Date : 2030		
Length:	4.10	Let With :				Future Cost : 1,001 - 2,000		
MPO:	N	Tip No. :						
Engineering:		0	0	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	554	554	554	554	554	
County:	MONTGOMERY	Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Forstell.						
Route:	IS 70	Federal:	23,403	State :	2,600	Local :	0	Estimated Total: 26,062
Project No.:	213309	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	21.59	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		59	75	50	1,482	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	24,396	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						
Route:	IS 70	Adv. CN:	543	State :	60	Local :	0	Estimated Total: 604
Project No.:	NE0128	Anticipated Federal Funds : AC-NHPP				Award Date : 2025		
Length:	38.60	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		1	1	40	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	562	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.						
Route:	IS 70	Adv. CN:	731	State :	183	Local :	0	Estimated Total: 915
Project No.:	NE0131	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	42.20	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		1	1	57	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	856	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.						
Route:	IS 70	Adv. CN:	1,157	State :	129	Local :	0	Estimated Total: 1,291
Project No.:	NE0143	Anticipated Federal Funds : AC-NHPP				Award Date : 11/2023		
Length:	48.65	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		5	86	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,200	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MONTGOMERY	Striping upgrades in Lewis, Lincoln, Marion, Montgomery, Pike, Ralls and Warren Counties.						
Route:	IS 70	Federal:	1,071	State :	119	Local :	0	Estimated Total: 1,190
Project No.:	NE0174	Anticipated Federal Funds : SAFETY				Award Date : 11/2023		
Length:	145.27	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	90	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,100	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MONTGOMERY	Pavement resurfacing from I-70 to Rte. UU in Silex.						
Route:	RT E	Adv. CN:	3,414	State :	854	Local :	0	Estimated Total: 4,272
Project No.:	2S3408	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023		
Length:	35.40	Let With : 2S3407				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		4	311	0	0	0	0	
R/W:		0	1	0	0	0	0	
Construction:		0	3,956	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MONTGOMERY	Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.						
Route:	RT E	Federal:	5,030	State :	1,257	Local :	0	Estimated Total: 6,589
Project No.:	2S3439	Anticipated Federal Funds : NHPP				Award Date : 2026		
Length:	0.03	Let With : 2S3440				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		302	250	200	200	346	0	
R/W:		0	0	11	0	0	0	
Construction:		0	0	0	0	5,280	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MONTGOMERY Bridge improvement over I-70 in High Hill. Project involves bridge A0865.	Engineering:	302	375	150	100	391	0
Route:	RT F Federal: 6,364 State : 1,591 Local : 0 Estimated Total: 8,257	R/W:	0	0	400	0	0	0
Project No.:	2S3440 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	6,539	0
Length:	0.04 Let With : 2S3439 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.	Engineering:	220	90	166	0	0	0
Route:	RT K Federal: 1,710 State : 428 Local : 0 Estimated Total: 2,358	R/W:	0	2	0	0	0	0
Project No.:	NE0053 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,880	0	0	0
Length:	0.06 Let With : NE0154 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.	Engineering:	120	150	227	0	0	0
Route:	RT K Federal: 2,382 State : 595 Local : 0 Estimated Total: 3,097	R/W:	0	2	0	0	0	0
Project No.:	NE0154 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,598	0	0	0
Length:	0.06 Let With : NE0053 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.	Engineering:	136	50	112	0	0	0
Route:	RT ZZ Adv. CN: 973 State : 243 Local : 0 Estimated Total: 1,352	R/W:	0	2	0	0	0	0
Project No.:	2S3195 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,052	0	0	0
Length:	0.06 Let With : 2S3314 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	PIKE Payment to Bowling Green for study of intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54. \$49,250 Cost Share funds.	Engineering:	0	0	0	0	0	0
Route:	US 54 Federal: 39 State : 10 Local : 0 Estimated Total: 49	R/W:	0	0	0	0	0	0
Project No.:	NE0001B Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	49	0	0	0	0
Length:	0.50 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PIKE	Pavement preservation treatment from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.				Engineering:	2	64	0	0	0	0
Route:	MO 79	Adv. CN:	736	State :	184	Local :	0	Estimated Total: 922				
Project No.:	NE0014	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	21.11	Let With : NE0015				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PIKE	Pavement preservation treatment from Rte. 61 near Frankford to Rte. 79.				Engineering:	2	15	0	0	0	0
Route:	RT B	Adv. CN:	164	State :	41	Local :	0	Estimated Total: 207				
Project No.:	NE0015	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	6.34	Let With : NE0014				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PIKE	Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.				Engineering:	210	40	125	0	0	0
Route:	RT B	Federal:	1,443	State :	361	Local :	0	Estimated Total: 2,014				
Project No.:	NE0052	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.04	Let With : NE0152				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.				Engineering:	1	1	7	122	0	0
Route:	RT D	Adv. CN:	1,686	State :	421	Local :	0	Estimated Total: 2,108				
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	15.09	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PIKE	Bridge deck sealing at various locations in the Northeast District. Project includes bridges B0172, B0173, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213.				Engineering:	150	148	0	0	0	0
Route:	RT W	Federal:	1,377	State :	344	Local :	0	Estimated Total: 1,871				
Project No.:	NE0136	Anticipated Federal Funds : NHPP				Award Date :	1/2024					
Length:	0.37	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	856	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	190	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	1,637	0	0	
						R/W:	0	2	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	1,977	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,573	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	PIKE	Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.				Engineering:	60	75	134	0	0	0	
Route:	RT W	Federal: 1,088	State : 272	Local : 0	Estimated Total: 1,420	R/W:	0	2	0	0	0		
Project No.:	NE0152	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	1,149	0	0	
Length:	0.02	Let With : NE0052				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.				Engineering:	1	1	4	4	118	0	
Route:	MO 154	Adv. CN: 1,770	State : 443	Local : 0	Estimated Total: 2,214	R/W:	0	0	0	0	0		
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	0	2,086	0
Length:	12.35	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement preservation treatment from Rte. J to Bus. 61 near New London.				Engineering:	2	38	0	0	0	0	
Route:	RT A	Adv. CN: 425	State : 106	Local : 0	Estimated Total: 533	R/W:	0	0	0	0	0		
Project No.:	NE0011	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	493	0	0	0	
Length:	16.02	Let With : 2P3412 2S3416 2S3420 NE0012				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement resurfacing from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.				Engineering:	4	148	0	0	0	0	
Route:	RT B	Adv. CN: 1,715	State : 429	Local : 0	Estimated Total: 2,148	R/W:	0	1	0	0	0		
Project No.:	2S3413	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	1,995	0	0	0	
Length:	19.27	Let With : 2S3415 2S3417 2S3418				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement resurfacing from Rte. 19 to north of Daniels Avenue near Vandalia.				Engineering:	10	126	0	0	0	0	
Route:	RT F	Adv. CN: 1,458	State : 365	Local : 0	Estimated Total: 1,833	R/W:	0	0	0	0	0		
Project No.:	2S3416	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	1,697	0	0	0	
Length:	16.81	Let With : 2P3412 2S3420 NE0011 NE0012				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).				Engineering:	1	10	30	155	0	0							
Route:	RT J	Adv. CN:	2,162	State :	541	Local :	0	Estimated Total: 2,704				R/W:	0	0	0	0	0		
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	2,508	0	0
Length:	19.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RALLS	Pavement resurfacing from Bus. 61 in New London to Rte. T.				Engineering:	10	41	0	0	0	0							
Route:	RT V	Adv. CN:	489	State :	122	Local :	0	Estimated Total: 621				R/W:	0	1	0	0	0	0	
Project No.:	2S3420	Anticipated Federal Funds : AC-STBG				Award Date :	11/2023						Construction:	0	569	0	0	0	0
Length:	4.49	Let With : 2P3412 2S3416 NE0011 NE0012				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.				Engineering:	20	45	192	0	0	0							
Route:	US 24	Federal:	2,278	State :	569	Local :	0	Estimated Total: 2,867				R/W:	0	0	0	0	0	0	
Project No.:	NE0121	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	2,610	0	0	0
Length:	7.64	Let With : 2P3351				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.				Engineering:	495	190	0	0	0	0							
Route:	MO 3	Adv. CN:	2,194	State :	549	Local :	0	Estimated Total: 3,243				R/W:	5	0	0	0	0	0	
Project No.:	2S3448	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023						Construction:	0	2,553	0	0	0	0
Length:	0.66	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Pavement preservation treatment from Rte. 24 east junction to Rte. 129 in Roanoke.				Engineering:	2	29	0	0	0	0							
Route:	MO 3	Adv. CN:	287	State :	72	Local :	0	Estimated Total: 361				R/W:	0	0	0	0	0	0	
Project No.:	2P3411	Anticipated Federal Funds : AC-STBG				Award Date :	11/2023						Construction:	0	330	0	0	0	0
Length:	9.08	Let With : 2S3410 2S3414				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.				Engineering:	5	5	0	0	0	0
Route:	BU 63	Adv. CN: 730	State : 183	Local : 0	Estimated Total: 1,066	R/W:	0	0	0	0	0	
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG				Construction:	148	908	0	0	0	
Length:	0.30	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.				Engineering:	18	75	403	0	0	0
Route:	US 63	Federal: 5,102	State : 1,275	Local : 0	Estimated Total: 6,395	R/W:	0	0	0	0	0	
Project No.:	2P3351	Anticipated Federal Funds : NHPP				Construction:	0	0	5,899	0	0	
Length:	14.92	Let With : NE0121				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).				Engineering:	1	1	15	10	10	150
Route:	RT B	Adv. CN: 2,392	State : 598	Local : 0	Estimated Total: 2,991	R/W:	0	0	0	0	0	
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	2,804	
Length:	18.29	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement improvement from Rte. 3 to Rte. A near Moberly.				Engineering:	1	1	5	84	0	0
Route:	RT BB	Adv. CN: 1,151	State : 288	Local : 0	Estimated Total: 1,440	R/W:	0	0	0	0	0	
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,349	0	
Length:	10.28	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement improvement from County Road 1650 to Rte. 24 in Moberly.				Engineering:	1	15	97	0	0	0
Route:	RT DD	Adv. CN: 1,178	State : 294	Local : 0	Estimated Total: 1,473	R/W:	0	0	0	0	0	
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,360	0	0	
Length:	10.34	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to the Scotland County line near Downing.				Engineering:	1	2	39	0	0	0
Route:	US 136	Adv. CN: 462	State : 115	Local : 0	Estimated Total: 578	R/W:	0	0	0	0	0	
Project No.:	NE0020	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	536	0	0	
Length:	11.89	Let With : NE0021			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.				Engineering:	2	12	157	0	0	0
Route:	US 136	Adv. CN: 2,002	State : 500	Local : 0	Estimated Total: 2,504	R/W:	0	0	0	0	0	
Project No.:	NE0019	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	2,333	0	0	
Length:	8.18	Let With : NE0021			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement resurfacing from Iowa State line to Rte. 63 near Lancaster.				Engineering:	14	123	0	0	0	0
Route:	MO 202	Adv. CN: 1,418	State : 354	Local : 0	Estimated Total: 1,786	R/W:	0	1	0	0	0	
Project No.:	2S3333	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	1,648	0	0	0	
Length:	8.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Kirksville and Gibbs.				Engineering:	35	15	93	0	0	0
Route:	MO 202	Federal: 1,179	State : 295	Local : 0	Estimated Total: 1,509	R/W:	0	2	0	0	0	
Project No.:	NE0145	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	1,364	0	0	
Length:	1.53	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement resurfacing from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	105	1,110	0	0	0	0
Route:	US 63	Federal: 13,530	State : 3,383	Local : 0	Estimated Total: 17,018	R/W:	0	0	0	0	0	
Project No.:	2P2212	Anticipated Federal Funds : NHPP			Award Date : 11/2023	Construction:	0	15,803	0	0	0	
Length:	24.68	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.				Engineering:	1	1	1	3	58	0
Route:	RT N	Adv. CN:	870	State :	218	Local :	0	Estimated Total: 1,089				
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	7.98	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	SCOTLAND	Pavement preservation treatment from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill.				Engineering:	1	3	90	0	0	0
Route:	US 136	Adv. CN:	1,069	State :	267	Local :	0	Estimated Total: 1,337				
Project No.:	NE0021	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	31.14	Let With : NE0019 NE0020				Future Cost : 0						
MPO:	N	Tip No. :										
County:	SCOTLAND	Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.				Engineering:	1	1	15	111	0	0
Route:	MO 15	Adv. CN:	1,516	State :	379	Local :	0	Estimated Total: 1,896				
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	10.82	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	SCOTLAND	Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	1	15	40	245	0	0
Route:	MO 15	Adv. CN:	3,180	State :	795	Local :	0	Estimated Total: 3,976				
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	22.47	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	SCOTLAND	Bridge rehabilitation over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.				Engineering:	86	44	0	0	0	0
Route:	RT A	Federal:	316	State :	79	Local :	0	Estimated Total: 481				
Project No.:	2S3324	Anticipated Federal Funds : NHPP				Award Date :	2/2024					
Length:	0.07	Let With : 2S3326				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.				Engineering:	1	1	1	1	44	0
Route:	RT MM	Adv. CN: 652	State : 163	Local : 0	Estimated Total: 816	R/W:	0	0	0	0	0	
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	768	
Length:	5.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge rehabilitation over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.				Engineering:	104	64	0	0	0	
Route:	RT T	Federal: 442	State : 111	Local : 0	Estimated Total: 657	R/W:	0	0	0	0	0	
Project No.:	2S3326	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	489	0	0	0	
Length:	0.08	Let With : 2S3324			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Pavement preservation treatment from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.				Engineering:	5	22	0	0	0	
Route:	MO 15	Adv. CN: 253	State : 63	Local : 0	Estimated Total: 321	R/W:	0	1	0	0	0	
Project No.:	2P3386	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	293	0	0	0	
Length:	7.19	Let With : NE0017			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.				Engineering:	2	53	0	0	0	
Route:	MO 15	Adv. CN: 640	State : 160	Local : 0	Estimated Total: 802	R/W:	0	1	0	0	0	
Project No.:	NE0017	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	746	0	0	0	
Length:	18.10	Let With : 2P3386			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Pavement resurfacing 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections) and on Bus. 36 in Clarence.				Engineering:	2	25	403	0	0	
Route:	MO 151	Adv. CN: 4,926	State : 1,232	Local : 0	Estimated Total: 6,160	R/W:	0	0	0	0	0	
Project No.:	NE0031	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	5,730	0	0	
Length:	45.28	Let With : NE0029 NE0030 NE0197			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.				Engineering:	50	200	100	50	681	0						
Route:	MO 168	Adv. CN:	10,207	State :	2,552	Local :	0	Estimated Total: 12,809				R/W:	0	0	21	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG				Award Date :	2026					Construction:	0	0	0	0	11,707	0
Length:	31.27	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement resurfacing from Rte. 36 to Rte. 36 in Shelbina.				Engineering:	0	3	22	0	0	0						
Route:	BU 36	Adv. CN:	253	State :	63	Local :	0	Estimated Total: 316				R/W:	0	0	0	0	0	0
Project No.:	NE0197	Anticipated Federal Funds : AC-STBG				Award Date :	2024					Construction:	0	0	291	0	0	0
Length:	1.77	Let With : NE0029 NE0030 NE0031				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.				Engineering:	1	1	26	169	0	0						
Route:	RT C	Adv. CN:	2,148	State :	537	Local :	0	Estimated Total: 2,686				R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG				Award Date :	2025					Construction:	0	0	0	2,489	0	0
Length:	19.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SHELBY	Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.				Engineering:	200	15	92	0	0	0						
Route:	RT J	Federal:	1,050	State :	262	Local :	0	Estimated Total: 1,512				R/W:	0	2	0	0	0	0
Project No.:	NE0050	Anticipated Federal Funds : NHPP				Award Date :	2025					Construction:	0	0	1,203	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement resurfacing from Rte. 15 to Rte. 151 in Shelbyville.				Engineering:	1	5	80	0	0	0						
Route:	RT K	Adv. CN:	1,047	State :	262	Local :	0	Estimated Total: 1,310				R/W:	0	1	0	0	0	0
Project No.:	NE0029	Anticipated Federal Funds : AC-STBG				Award Date :	2024					Construction:	0	0	1,223	0	0	0
Length:	10.66	Let With : NE0030 NE0031 NE0197				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: SHELBY	Bridge replacement over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.					Engineering:	155	222	0	0	0	0
Route: RT K	Federal: 1,313	State : 328	Local : 0	Estimated Total: 1,796		R/W:	0	2	0	0	0	
Project No.: NE0127	Anticipated Federal Funds : NHPP			Award Date : 5/2024		Construction:	0	1,417	0	0	0	
Length: 0.06	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: VARIOUS	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	
Route: VARIOUS	Federal: 10	State : 1	Local : 0	Estimated Total: 11		R/W:	0	0	0	0	0	
Project No.: 2P3405	Anticipated Federal Funds : SAFETY			Award Date : /2024		Construction:	0	10	0	0	0	
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: VARIOUS	Federal: 0	State : 26,400	Local : 0	Estimated Total: 89,090		R/W:	96	0	0	0	0	
Project No.: 5B0800Q	Anticipated Federal Funds : STATE			Award Date : 2033		Construction:	0	0	0	0	0	
Length: 0.00	Let With :			Future Cost : 25,001 - 50,000		FFOS:	96	0	0	0	0	
MPO: N Tip No. :						Payback:	62,594	5,280	5,280	5,280	5,280	
County: VARIOUS	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	1	1	1	0	0	
Route: VARIOUS	Federal: 11	State : 1	Local : 0	Estimated Total: 13		R/W:	0	0	0	0	0	
Project No.: NE0009	Anticipated Federal Funds : SAFETY			Award Date : 2025		Construction:	0	0	10	0	0	
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	
County: VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony in the Northeast District.					Engineering:	200	50	25	71	0	
Route: VARIOUS	Federal: 817	State : 204	Local : 0	Estimated Total: 1,221		R/W:	0	0	16	0	0	
Project No.: NE0028	Anticipated Federal Funds : STBG			Award Date : 2026		Construction:	0	0	0	859	0	
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	1	1	87	0	0	0
Route:	VARIOUS	Adv. CN:	1,098	State :	274	Local :	0	Estimated Total:	1,373	R/W:	0	0
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	1,284	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	1	1	1	1	93	0
Route:	VARIOUS	Adv. CN:	1,370	State :	343	Local :	0	Estimated Total:	1,714	R/W:	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	1,617
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.				Engineering:	1	1	5	30	238	0
Route:	MO 47	Adv. CN:	3,406	State :	851	Local :	0	Estimated Total:	4,258	R/W:	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	3,983
Length:	21.70	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WARREN	Payment to Warren County to add turn lanes at Archer Road. \$1,594,577 Cost Share funds.				Engineering:	5	1	0	0	0	0
Route:	S OR 70	Federal:	0	State :	195	Local :	0	Estimated Total:	1,600	R/W:	0	0
Project No.:	NE0167	Anticipated Federal Funds : STATE				Award Date :	9/2023	Construction:	1,400	194	0	0
Length:	0.30	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WARREN	Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840 Cost Share funds.				Engineering:	5	1	0	0	0	0
Route:	S OR 70	Federal:	0	State :	1,277	Local :	0	Estimated Total:	1,282	R/W:	0	0
Project No.:	NE0167B	Anticipated Federal Funds : STATE				Award Date :	/2023	Construction:	0	1,276	0	0
Length:	3.62	Let With :				Future Cost :	0	FFOS:	5	1	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
Engineering:	304	900	750	724	0	0
R/W:	0	78	0	0	0	0
Construction:	0	0	0	12,026	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County:	WARREN	Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.				
Route:	RT A	Federal: 11,582	State : 2,896	Local : 0	Estimated Total: 14,782	
Project No.:	2S3438	Anticipated Federal Funds : NHPP			Award Date : 2025	
Length:	0.04	Let With :			Future Cost : 0	
MPO:	N	Tip No. :				

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	101	6	166	0	0	0
Total RW:	2,171	2,938	840	11	0	0
Total Construction:	1,548	102,954	97,746	82,653	67,272	47,322
Paybacks:	62,594	5,834	5,834	5,834	5,834	5,834
Sub-Total:	66,313	111,726	104,420	88,498	73,106	53,156
Total Engineering:	12,175	16,096	10,976	7,540	4,395	2,035
Grand Total:	78,488	127,822	115,396	96,038	77,501	55,191

TMA : N

Project Count : 141

	2024	2025	2026	2027	2028
State:	32,217	26,969	21,434	19,612	15,151
AC State:	50,226	48,425	24,305	26,054	7,867
Local:	0	166	0	0	0
Sub total:	82,443	75,560	45,739	45,666	23,018

Federal

Sub-total Federal:	45,379	39,836	50,299	31,835	32,173
Grand Total:	127,822	115,396	96,038	77,501	55,191

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	101	6	166	0	0	0
Total RW:	2,171	2,938	840	11	0	0
Total Construction:	1,548	102,954	97,746	82,653	67,272	47,322
Paybacks:	62,594	5,834	5,834	5,834	5,834	5,834
Sub-Total:	66,313	111,726	104,420	88,498	73,106	53,156
Total Engineering:	12,175	16,096	10,976	7,540	4,395	2,035
Grand Total:	78,488	127,822	115,396	96,038	77,501	55,191

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AC State:	50,226	48,425	24,305	26,054	7,867
Local:	0	166	0	0	0
Sub total:	82,443	75,560	45,739	45,666	23,018

Project Count : 141

Federal

Sub-total Federal:	45,379	39,836	50,299	31,835	32,173
Grand Total:	127,822	115,396	96,038	77,501	55,191

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	JOHNSON	Pavement resurfacing from Rte. Y to Henry County line.				Engineering:	10	291	0	0	0	0							
Route:	MO 13	Federal:	2,875	State :	719	Local :	0	Estimated Total: 3,604				R/W:	0	0	0	0	0		
Project No.:	KR0084	Anticipated Federal Funds : NHPP				Award Date :	3/2024					Construction:	0	3,303	0	0	0	0	
Length:	10.28	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.				Engineering:	55	31	169	0	0	0							
Route:	MO 13	Federal:	2,106	State :	234	Local :	0	Estimated Total: 2,395				R/W:	0	5	0	0	0	0	
Project No.:	3P3109	Anticipated Federal Funds : SAFETY				Award Date :	2025					Construction:	0	0	2,135	0	0	0	
Length:	0.33	Let With : 4P2333				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Intersection improvements at Rte. 2.				Engineering:	5	5	35	104	210	0							
Route:	MO 13	Federal:	3,236	State :	360	Local :	0	Estimated Total: 3,601				R/W:	0	0	0	57	0	0	
Project No.:	KR0126	Anticipated Federal Funds : SAFETY				Award Date :	2026					Construction:	0	0	0	0	0	3,185	0
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.				Engineering:	96	65	0	0	0	0							
Route:	MO 2	Adv. CN:	642	State :	160	Local :	0	Estimated Total: 903				R/W:	5	0	0	0	0	0	
Project No.:	3S3156	Anticipated Federal Funds : AC-STBG				Award Date :	1/2024					Construction:	0	737	0	0	0	0	0
Length:	0.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.				Engineering:	30	30	132	0	0	0							
Route:	MO 23	Federal:	954	State :	239	Local :	0	Estimated Total: 1,223				R/W:	0	0	0	0	0	0	
Project No.:	KR0090	Anticipated Federal Funds : NHPP				Award Date :	2024					Construction:	0	0	1,031	0	0	0	
Length:	1.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JOHNSON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.						
Route:	US 50	Federal:	5,805	State :	1,451	Local :	0	Estimated Total: 7,556
Project No.:	KR0101	Anticipated Federal Funds : NHPP						
Length:	0.74	Let With :						
MPO:	N	Tip No. :						
		Engineering:	300	101	900	354	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	5,901	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.						
Route:	US 50	Federal:	2,747	State :	687	Local :	0	Estimated Total: 3,834
Project No.:	KR0104	Anticipated Federal Funds : NHPP						
Length:	0.07	Let With :						
MPO:	N	Tip No. :						
		Engineering:	400	5	5	107	536	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,781	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.						
Route:	US 50	Federal:	3,306	State :	826	Local :	0	Estimated Total: 4,332
Project No.:	KR0107	Anticipated Federal Funds : NHPP						
Length:	0.74	Let With :						
MPO:	N	Tip No. :						
		Engineering:	200	5	100	185	501	0
		R/W:	0	0	0	6	0	0
		Construction:	0	0	0	0	3,335	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at 1601st Street. \$527,000 Open Container funds.						
Route:	US 50	Federal:	2,340	State :	260	Local :	0	Estimated Total: 2,750
Project No.:	KR0134	Anticipated Federal Funds : SAFETY						
Length:	1.05	Let With :						
MPO:	N	Tip No. :						
		Engineering:	150	45	282	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,273	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.						
Route:	US 50	Federal:	8,590	State :	954	Local :	0	Estimated Total: 9,744
Project No.:	KR0136	Anticipated Federal Funds : SAFETY						
Length:	3.24	Let With : KR0137						
MPO:	N	Tip No. :						
		Engineering:	200	200	943	0	0	0
		R/W:	0	50	0	0	0	0
		Construction:	0	0	8,351	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JOHNSON	Intersection improvements at Bus. 50 in Warrensburg.				Engineering:	100	117	119	0	0	0
Route:	US 50	Federal: 1,650	State : 183	Local : 0	Estimated Total: 1,933	R/W:	0	5	0	0	0	
Project No.:	KR0137	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	1,592	0	0	
Length:	0.64	Let With : KR0136			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.				Engineering:	20	20	20	74	0	0
Route:	US 50	Federal: 938	State : 234	Local : 0	Estimated Total: 1,192	R/W:	0	0	0	0	0	
Project No.:	KR0102	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	1,058	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Add turn lanes and signalize intersection on interchange ramps at I-70. \$753,000 Open Container funds.				Engineering:	30	148	0	0	0	0
Route:	MO 13	Federal: 811	State : 90	Local : 0	Estimated Total: 931	R/W:	0	0	0	0	0	
Project No.:	3P3085H	Anticipated Federal Funds : SAFETY			Award Date : 2/2024	Construction:	0	753	0	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing, guardrail upgrades and replace existing rumblestrips from Burns School Road to Rte. 20.				Engineering:	15	156	0	0	0	0
Route:	MO 13	Adv. CN: 1,883	State : 471	Local : 0	Estimated Total: 2,369	R/W:	0	0	0	0	0	
Project No.:	KR0141	Anticipated Federal Funds : AC-STBG			Award Date : 9/2023	Construction:	0	2,198	0	0	0	
Length:	5.27	Let With : 4S3361			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.				Engineering:	2,735	175	1,537	0	0	0
Route:	MO 13	Federal: 20,142	State : 5,035	Local : 0	Estimated Total: 27,912	R/W:	0	630	0	0	0	
Project No.:	4P2333	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	22,835	0	0	
Length:	12.03	Let With : 3P3109			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LAFAYETTE	Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.					Engineering:	10	8	15	36	0	0
Route:	MO 13	Adv. CN:	407	State :	102	Local :	0	Estimated Total: 519					
Project No.:	KR0124	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length:	12.71	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge replacement and interchange operational improvements from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Project involves bridge A0057. \$795,000 Open Container funds.					Engineering:	820	700	700	300	300	1,056
Route:	MO 131	Adv. CN:	25,967	State :	6,492	Local :	0	Estimated Total: 33,279					
Project No.:	3I3075	Anticipated Federal Funds : AC-STBG					Award Date :	2028					
Length:	0.56	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.					Engineering:	10	1	1	320	0	0
Route:	MO 20	Adv. CN:	3,420	State :	855	Local :	0	Estimated Total: 4,285					
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	12.07	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Rte. 213 to Rte. W.					Engineering:	15	116	0	0	0	0
Route:	MO 20	Adv. CN:	1,286	State :	321	Local :	0	Estimated Total: 1,622					
Project No.:	KR0153	Anticipated Federal Funds : AC-STBG					Award Date :	5/2024					
Length:	9.96	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.					Engineering:	10	16	18	35	15	141
Route:	US 24	Federal:	2,235	State :	559	Local :	0	Estimated Total: 2,804					
Project No.:	KR0105	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	0.68	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	LAFAYETTE	Bridge rehabilitation over Missouri River "Waverly River Bridge". Project involves bridge A5910.				Engineering:	5	5	50	50	50	333			
Route:	US 24	Federal:	4,715	State :	1,179	Local :	0	Estimated Total: 5,899		R/W:	0	0	0	0	0
Project No.:	KR0243	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	0	0	5,406		
Length:	0.22	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and repair slides from Rte. 13 to Rte. Y.				Engineering:	30	30	59	483	0	0			
Route:	IS 70	Federal:	7,398	State :	822	Local :	0	Estimated Total: 8,250		R/W:	0	0	0	0	
Project No.:	KR0092	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	7,648	0	0		
Length:	13.24	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	LAFAYETTE	Striping upgrades at various locations in the rural Kansas City District.				Engineering:	0	33	0	0	0	0			
Route:	IS 70	Federal:	406	State :	45	Local :	0	Estimated Total: 451		R/W:	0	0	0	0	
Project No.:	KR0235	Anticipated Federal Funds : SAFETY			Award Date :	1/2024	Construction:	0	418	0	0	0	0		
Length:	57.54	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.				Engineering:	25	20	40	52	597	0			
Route:	IS 70	Federal:	8,265	State :	918	Local :	0	Estimated Total: 9,208		R/W:	0	0	0	0	
Project No.:	413365B	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	8,474	0		
Length:	13.24	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	LAFAYETTE	Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.				Engineering:	10	114	50	243	0	0			
Route:	IS 70	Federal:	3,262	State :	362	Local :	0	Estimated Total: 3,634		R/W:	0	0	0	0	
Project No.:	KR0100	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	3,217	0	0		
Length:	0.22	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LAFAYETTE	Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.				Engineering:	237	200	285	0	0	0
Route:	RT Y	Federal: 3,210	State : 803	Local : 0	Estimated Total: 4,300	R/W:	50	0	0	0	0	
Project No.:	3S3162	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	3,528	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.				Engineering:	15	81	200	400	0	0
Route:	US 50	Federal: 4,730	State : 1,182	Local : 0	Estimated Total: 5,927	R/W:	0	0	0	0	0	
Project No.:	3P3205	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	5,231	0	
Length:	0.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, guardrail and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.				Engineering:	80	522	0	0	0	0
Route:	US 65	Federal: 2,793	State : 698	Local : 0	Estimated Total: 3,571	R/W:	0	0	0	0	0	
Project No.:	3P3203	Anticipated Federal Funds : NHPP			Award Date : 1/2024	Construction:	0	2,969	0	0	0	
Length:	2.28	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.				Engineering:	35	5	87	256	0	0
Route:	US 65	Federal: 2,196	State : 549	Local : 0	Estimated Total: 2,780	R/W:	0	0	0	0	0	
Project No.:	3P3206	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	2,397	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.				Engineering:	120	15	152	0	0	0
Route:	RT M	Federal: 1,976	State : 494	Local : 0	Estimated Total: 2,590	R/W:	0	5	0	0	0	
Project No.:	3S3204	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,298	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.				Engineering:	5	15	15	295	0	0
Route:	MO 10	Adv. CN: 3,794	State : 948	Local : 0	Estimated Total: 4,747	R/W:	0	0	0	0	0	
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	4,417	0	0
Length:	8.42	Let With : KR0078			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.				Engineering:	5	10	40	426	0	0
Route:	MO 10	Adv. CN: 3,363	State : 841	Local : 0	Estimated Total: 4,209	R/W:	0	0	0	0	0	
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	3,728	0	0
Length:	10.94	Let With : KR0077			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.				Engineering:	293	374	0	0	0	0
Route:	MO 13	Federal: 6,308	State : 1,577	Local : 0	Estimated Total: 8,178	R/W:	0	0	0	0	0	
Project No.:	3P3108	Anticipated Federal Funds : NHPP			Award Date : 7/2023	Construction:	0	7,511	0	0	0	0
Length:	17.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing, pavement repair and upgrade pedestrian facilities from Black Diamond Street to Walmart Avenue.				Engineering:	17	59	0	0	0	0
Route:	MO 13	Federal: 570	State : 143	Local : 0	Estimated Total: 735	R/W:	5	0	0	0	0	
Project No.:	3P3108B	Anticipated Federal Funds : NHPP			Award Date : 11/2023	Construction:	0	654	0	0	0	0
Length:	1.31	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RAY	Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge S0700.				Engineering:	265	140	221	0	0	0
Route:	RT T	Adv. CN: 862	State : 216	Local : 0	Estimated Total: 1,343	R/W:	0	5	0	0	0	
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	712	0	0	0
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.					Engineering:	30	50	120	0	0	0
Route: RT Z	Federal: 938	State: 235	Local: 0	Estimated Total: 1,203		R/W:	0	0	0	0	0	
Project No.: KR0103	Anticipated Federal Funds : NHPP					Construction:	0	0	1,003	0	0	
Length: 0.10	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.					Engineering:	10	5	12	33	0	0
Route: US 65	Federal: 344	State: 86	Local: 0	Estimated Total: 440		R/W:	0	0	0	0	0	
Project No.: KR0122	Anticipated Federal Funds : NHPP					Construction:	0	0	0	380	0	0
Length: 1.78	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: SALINE	Pavement resurfacing on the eastbound lanes from the Blackwater River bridge to the Cooper County line.					Engineering:	63	268	0	0	0	0
Route: IS 70	Federal: 3,095	State: 344	Local: 0	Estimated Total: 3,502		R/W:	0	0	0	0	0	
Project No.: 4I3366B	Anticipated Federal Funds : NHPP					Construction:	0	3,171	0	0	0	0
Length: 9.55	Let With : 4I3366					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: SALINE	Pavement resurfacing on the westbound lanes from the Blackwater River bridge to the Cooper County line.					Engineering:	215	353	0	0	0	0
Route: IS 70	Federal: 3,768	State: 419	Local: 0	Estimated Total: 4,402		R/W:	0	0	0	0	0	
Project No.: 4I3366	Anticipated Federal Funds : NHPP					Construction:	0	3,834	0	0	0	0
Length: 9.56	Let With : 4I3366B					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.					Engineering:	10	5	24	60	109	0
Route: RT E	Federal: 1,230	State: 307	Local: 0	Estimated Total: 1,547		R/W:	0	0	0	0	0	
Project No.: KR0106	Anticipated Federal Funds : NHPP					Construction:	0	0	0	0	1,339	0
Length: 0.07	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.				Engineering:	248	100	25	70	0	0
Route:	VARIOUS	Federal:	756	State :	189	Local :	0	Estimated Total: 1,193				
Project No.:	3P3202	Anticipated Federal Funds : STBG				Construction:	0	0	0	750	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal:	14	State :	1	Local :	0	Estimated Total: 15				
Project No.:	3P3226	Anticipated Federal Funds : SAFETY				Construction:	0	14	0	0	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	28,825	Local :	0	Estimated Total: 101,282				
Project No.:	5B0800R	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				FFOS:	150	0	0	0	0	
MPO:	N	Tip No. :				Payback:	72,307	5,765	5,765	5,765	5,765	5,765
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.				Engineering:	5	15	15	85	0	0
Route:	VARIOUS	Federal:	1,026	State :	257	Local :	0	Estimated Total: 1,288				
Project No.:	KR0138	Anticipated Federal Funds : STBG				Construction:	0	0	0	1,168	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Bridge painting in the rural Kansas City District. Project involves various bridges.				Engineering:	5	5	50	115	0	0
Route:	VARIOUS	Adv. CN:	1,538	State :	384	Local :	0	Estimated Total: 1,927				
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,752	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.		Engineering:	0	0	1	0	0	0	
Route:	VARIOUS	Federal: 14	State : 1	Local : 0	Estimated Total: 15	R/W:	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY		Award Date : 2025	Construction:	0	0	14	0	0	0
Length:	0.00	Let With :		Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.		Engineering:	5	5	75	0	0	0	
Route:	VARIOUS	Adv. CN: 920	State : 230	Local : 0	Estimated Total: 1,155	R/W:	0	0	0	0	0
Project No.:	KR0163	Anticipated Federal Funds : AC-STBG		Award Date : 2025	Construction:	0	0	1,070	0	0	0
Length:	0.00	Let With :		Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :				Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	150	0	0	0	0	0
Total RW:	210	700	0	63	2,454	0
Total Construction:	0	27,053	46,842	42,050	19,114	34,924
Paybacks:	72,307	5,765	5,765	5,765	5,765	5,765
Sub-Total:	72,517	33,518	52,607	47,878	27,333	40,689
Total Engineering:	6,944	4,665	6,497	4,083	2,318	1,530
Grand Total:	79,461	38,183	59,104	51,961	29,651	42,219

TMA : N

Project Count : 47

	2024	2025	2026	2027	2028
State:	11,285	14,825	13,823	9,295	13,056
AC State:	4,522	2,319	12,634	2,203	22,404
Local:	0	0	0	0	0
Sub total:	15,807	17,144	26,457	11,498	35,460

Federal

Sub-total Federal:	22,376	41,960	25,504	18,153	6,759
Grand Total:	38,183	59,104	51,961	29,651	42,219

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.				Engineering:	5	1	1	243	0	0						
Route:	MO 2	Adv. CN:	3,061	State :	765	Local :	0	Estimated Total: 3,831				R/W:	0	0	0	0	0	
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:					0	0	0	3,581	0	0
Length:	14.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	CASS	Payment to City of Harrisonville for culvert improvements over Muddy Creek. \$234,090 Cost Share funds.				Engineering:	0	17	0	0	0	0						
Route:	MO 2	Federal:	201	State :	50	Local :	0	Estimated Total: 251				R/W:	0	0	0	0	0	
Project No.:	KU0299	Anticipated Federal Funds : NHPP				Award Date :	/	Construction:					0	234	0	0	0	0
Length:	0.05	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:						0	0	0	0	0	0	
County:	CASS	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.				Engineering:	218	402	0	0	0	0						
Route:	MO 291	Federal:	3,212	State :	357	Local :	0	Estimated Total: 3,847				R/W:	60	0	0	0	0	0
Project No.:	4P3488	Anticipated Federal Funds : SAFETY				Award Date :	4/2024	Construction:					0	3,167	0	0	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790127				Payback:						0	0	0	0	0	0	
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County.				Engineering:	314	873	0	0	0	0						
Route:	MO 58	Federal:	2,518	State :	630	Local :	0	Estimated Total: 3,462				R/W:	0	53	0	0	0	0
Project No.:	4P3268D	Anticipated Federal Funds : STBG				Award Date :	6/2024	Construction:					0	2,222	0	0	0	0
Length:	4.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790139				Payback:						0	0	0	0	0	0	
County:	CASS	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.				Engineering:	10	6	0	0	0	0						
Route:	MO 58	Adv. CN:	824	State :	206	Local :	0	Estimated Total: 1,040				R/W:	0	0	0	0	0	0
Project No.:	4S3483	Anticipated Federal Funds : AC-STBG				Award Date :	/	Construction:					0	1,024	0	0	0	0
Length:	0.14	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790140				Payback:						0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road.				Engineering:	211	279	0	0	0	0				
Route:	MO 7	Federal:	1,991	State :	498	Local :	0	Estimated Total:	2,700	R/W:	0	35	0	0	0	0
Project No.:	4P3268C	Anticipated Federal Funds : STBG				Construction:	0	2,175	0	0	0	0				
Length:	3.14	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790141				Payback:	0	0	0	0	0	0				
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.				Engineering:	100	10	480	1,290	0	0				
Route:	MO 7	Federal:	8,197	State :	2,049	Local :	0	Estimated Total:	10,346	R/W:	0	0	11	0	0	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP				Construction:	0	0	0	8,455	0	0				
Length:	0.14	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.				Engineering:	77	150	96	0	0	0				
Route:	RT D	Federal:	1,203	State :	301	Local :	0	Estimated Total:	1,581	R/W:	0	0	0	0	0	0
Project No.:	4S3453	Anticipated Federal Funds : NHPP				Construction:	0	0	1,258	0	0	0				
Length:	0.12	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790142				Payback:	0	0	0	0	0	0				
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.				Engineering:	1	3	95	0	0	0				
Route:	RT D	Adv. CN:	1,237	State :	309	Local :	0	Estimated Total:	1,547	R/W:	0	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,448	0	0	0				
Length:	9.60	Let With : KU0067				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.				Engineering:	40	5	20	35	116	0				
Route:	RT D	Federal:	1,094	State :	273	Local :	0	Estimated Total:	1,407	R/W:	0	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	1,191	0				
Length:	0.05	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: CASS	Bridge repair at various locations in the urban Kansas City district. Project involves bridges A2330, L0966W, A5184, L0126, A5658 and twin bridges A1750.					Engineering:	0	10	172	0	0	0
Route: RT J	Federal: 1,979	State: 495	Local: 0	Estimated Total: 2,474		R/W:	0	0	0	0	0	0
Project No.: KU0410	Anticipated Federal Funds : NHPP					Construction:	0	0	2,292	0	0	0
Length: 0.33	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: CASS	Pavement resurfacing from Rte. 7 to Rte. E.					Engineering:	2	3	38	0	0	0
Route: RT VV	Adv. CN: 478	State: 119	Local: 0	Estimated Total: 599		R/W:	0	0	0	0	0	0
Project No.: KU0044	Anticipated Federal Funds : AC-STBG					Construction:	0	0	556	0	0	0
Length: 4.88	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.					Engineering:	5	16	98	0	0	0
Route: RT YY	Adv. CN: 1,132	State: 283	Local: 0	Estimated Total: 1,420		R/W:	0	5	0	0	0	0
Project No.: KU0067	Anticipated Federal Funds : AC-STBG					Construction:	0	0	1,296	0	0	0
Length: 4.20	Let With : KU0045					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.					Engineering:	268	385	1,586	0	0	0
Route: MO 1	Federal: 12,951	State: 3,238	Local: 0	Estimated Total: 16,457		R/W:	0	29	0	0	0	0
Project No.: 4S3412	Anticipated Federal Funds : NHPP					Construction:	0	0	14,189	0	0	0
Length: 3.77	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 590289	Future Cost : 0					Payback:	0	0	0	0	0	0
County: CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.					Engineering:	20	5	179	0	0	0
Route: MO 1	Federal: 1,934	State: 483	Local: 0	Estimated Total: 2,437		R/W:	0	0	0	0	0	0
Project No.: KU0046	Anticipated Federal Funds : NHPP					Construction:	0	0	2,233	0	0	0
Length: 2.73	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.				Engineering:	30	15	10	10	10	48						
Route:	MO 1	Adv. CN:	751	State :	188	Local :	0	Estimated Total: 969				R/W:	0	0	0	0	6	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	0	0	840
Length:	0.13	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.				Engineering:	10	104	320	0	0	0						
Route:	MO 152	Federal:	3,022	State :	756	Local :	0	Estimated Total: 3,788				R/W:	0	3	0	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:					0	0	3,351	0	0	0
Length:	2.29	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.				Engineering:	10	30	398	0	0	0						
Route:	MO 152	Federal:	4,933	State :	1,233	Local :	0	Estimated Total: 6,176				R/W:	0	3	0	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:					0	0	5,735	0	0	0
Length:	4.46	Let With : KU0046				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.				Engineering:	5	10	0	0	0	0						
Route:	MO 152	Federal:	855	State :	214	Local :	0	Estimated Total: 1,074				R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds : NHPP				Award Date :	/	Construction:					0	0	0	0	0	0
Length:	0.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	1,059	0	0	0	0	
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.				Engineering:	10	140	186	0	0	0						
Route:	US 169	Federal:	2,526	State :	632	Local :	0	Estimated Total: 3,168				R/W:	0	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:					0	0	2,832	0	0	0
Length:	5.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.				Engineering:	500	500	500	2,048	0	0
Route:	US 169	Federal:	13,938	State :	3,485	Local :	0	Estimated Total: 17,923				
Project No.:	KU0099	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.38	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.				Engineering:	10	5	20	322	0	0
Route:	US 169	Federal:	4,291	State :	1,073	Local :	0	Estimated Total: 5,374				
Project No.:	KU0064	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	4.51	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLAY	Improve median barrier from Briarcliff Road to the Broadway Bridge in Kansas City and North Kansas City.				Engineering:	0	290	0	0	0	0
Route:	US 169	Federal:	2,809	State :	312	Local :	0	Estimated Total: 3,121				
Project No.:	KU0372	Anticipated Federal Funds : SAFETY				Award Date :	12/2023					
Length:	3.64	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.				Engineering:	400	1	1	50	1,448	0
Route:	MO 210	Federal:	7,638	State :	1,910	Local :	0	Estimated Total: 9,948				
Project No.:	KU0111	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.33	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.				Engineering:	1,511	250	100	150	100	2,427
Route:	IS 29	Federal:	160,467	State :	17,830	Local :	0	Estimated Total: 179,808				
Project No.:	4I3458	Anticipated Federal Funds : NHFP				Award Date :	2028					
Length:	0.59	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 590295				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.				Engineering:	20	20	235	0	0	0
Route:	IS 29	Federal:	3,392	State :	377	Local :	0	Estimated Total: 3,789				
Project No.:	KU0059	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.33	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.				Engineering:	200	200	369	369	1,350	0
Route:	IS 29	Federal:	12,052	State :	1,339	Local :	0	Estimated Total: 13,591				
Project No.:	KU0061	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.32	Let With : KU0025				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.				Engineering:	100	10	10	301	0	0
Route:	MO 291	Federal:	1,622	State :	406	Local :	0	Estimated Total: 2,128				
Project No.:	KU0125	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.07	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CLAY	Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.				Engineering:	0	8	0	0	0	0
Route:	MO 291	Federal:	87	State :	22	Local :	0	Estimated Total: 109				
Project No.:	KU0297	Anticipated Federal Funds : NHPP				Award Date :	/					
Length:	0.01	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CLAY	Payment to Liberty for sidewalk and signal improvements from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.				Engineering:	0	11	5	0	0	0
Route:	MO 291	Federal:	886	State :	222	Local :	0	Estimated Total: 1,108				
Project No.:	KU0402	Anticipated Federal Funds : NHPP				Award Date :	/					
Length:	0.64	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : Contingent upon the execution of an agreement										
						Construction:	0	0	3,514	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	11,103	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	1,707	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	101	0	0	0	0
						Construction:	0	760	332	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CLAY	Upgrade signals at Flintlock Road.					Engineering:	1	1	33	0	0	0
Route:	MO 291	Adv. CN: 210	State : 53	Local : 0	Estimated Total: 264		R/W:	0	0	0	0	0	0
Project No.:	KU0117	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	229	0	0	0
Length:	0.03	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.					Engineering:	10	1	48	0	0	0
Route:	MO 291	Federal: 305	State : 76	Local : 0	Estimated Total: 391		R/W:	0	0	0	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	332	0	0	0
Length:	0.02	Let With : KU0117 KU0132			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.					Engineering:	5	1	1	280	0	0
Route:	MO 33	Adv. CN: 3,179	State : 795	Local : 0	Estimated Total: 3,979		R/W:	0	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	0	3,692	0	0
Length:	13.11	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.					Engineering:	30	43	449	0	0	0
Route:	IS 35	Federal: 6,416	State : 713	Local : 0	Estimated Total: 7,159		R/W:	0	0	0	0	0	0
Project No.:	KU0073	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	6,637	0	0	0
Length:	5.80	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.					Engineering:	50	152	522	0	0	0
Route:	IS 35	Federal: 7,693	State : 855	Local : 0	Estimated Total: 8,598		R/W:	0	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	7,874	0	0	0
Length:	9.56	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0

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		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CLAY	Bridge rehabilitation over Parvin Road and over West 48th Street. Project involves bridges A1667 and A1674.						
Route:	IS 435	Federal:	4,607	State :	512	Local :	0	Estimated Total: 5,213
Project No.:	4P3468	Anticipated Federal Funds : NHPP				Award Date : 2024		
Length:	0.10	Let With :				Future Cost : 0		
MPO:	Y	Tip No. : 990349						
Engineering:		94	2	355	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	4,762	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.						
Route:	IS 435	Federal:	7,801	State :	867	Local :	0	Estimated Total: 8,669
Project No.:	KU0030	Anticipated Federal Funds : NHPP				Award Date : 2024		
Length:	2.94	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		1	88	522	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	8,058	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.						
Route:	US 69	Federal:	2,201	State :	550	Local :	0	Estimated Total: 2,757
Project No.:	4S3482	Anticipated Federal Funds : NHPP				Award Date : /		
Length:	0.90	Let With :				Future Cost : 0		
MPO:	Y	Tip No. : 590277						
Engineering:		6	6	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	2,745	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CLAY	Add roundabout at Rte. D in Lawson. \$1,729,000 Open Container funds.						
Route:	US 69	Federal:	3,009	State :	334	Local :	0	Estimated Total: 3,353
Project No.:	KU0055	Anticipated Federal Funds : SAFETY				Award Date : 2025		
Length:	0.25	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		10	10	210	0	0	0	
R/W:		0	13	0	0	0	0	
Construction:		0	0	3,110	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.						
Route:	US 69	Adv. CN:	772	State :	193	Local :	0	Estimated Total: 1,021
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	0.51	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		56	50	101	0	0	0	
R/W:		0	24	0	0	0	0	
Construction:		0	0	790	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.				Engineering:	108	54	0	0	0	0
Route:	US 69	Adv. CN: 586	State : 147	Local : 0	Estimated Total: 867	R/W:	26	0	0	0	0	
Project No.:	4P3465	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	679	0	0	0	
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 590293				Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.				Engineering:	35	179	0	0	0	
Route:	US 69	Federal: 1,802	State : 450	Local : 0	Estimated Total: 2,287	R/W:	0	0	0	0	0	
Project No.:	4S3413	Anticipated Federal Funds : NHPP			Award Date : 11/2023	Construction:	0	2,073	0	0	0	
Length:	3.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 590276				Payback:	0	0	0	0	0	
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	3	21	0	0	0	
Route:	MO 9	Adv. CN: 247	State : 62	Local : 0	Estimated Total: 312	R/W:	0	0	0	0	0	
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG			Award Date : /	Construction:	0	288	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 590261				Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.				Engineering:	2	1	1	180	0	
Route:	MO 9	Federal: 829	State : 207	Local : 0	Estimated Total: 1,038	R/W:	0	0	0	0	0	
Project No.:	KU0031	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	854	0	
Length:	1.95	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing including ramps at I-35, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33.				Engineering:	16	312	0	0	0	
Route:	MO 92	Federal: 2,006	State : 501	Local : 0	Estimated Total: 2,523	R/W:	0	0	0	0	0	
Project No.:	4P3420	Anticipated Federal Funds : NHPP			Award Date : 11/2023	Construction:	0	2,195	0	0	0	
Length:	1.50	Let With : 4S3367			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 590301				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.				Engineering:	10	20	177	0	0	0							
Route:	RT A	Adv. CN:	1,366	State :	341	Local :	0	Estimated Total: 1,717				R/W:	0	2	0	0	0	0	
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,508	0	0	0
Length:	5.56	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Replace culvert 0.2 mile south of 120th Street.				Engineering:	0	32	0	0	0	0							
Route:	RT A	Federal:	216	State :	54	Local :	0	Estimated Total: 270				R/W:	0	0	0	0	0	0	
Project No.:	KU0406	Anticipated Federal Funds : NHPP				Award Date :	5/2024						Construction:	0	238	0	0	0	0
Length:	0.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.				Engineering:	10	1	1	150	280	0							
Route:	CST BRYANT ST	Federal:	2,205	State :	551	Local :	0	Estimated Total: 2,766				R/W:	0	0	0	0	0	0	
Project No.:	KU0123	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	2,324	0
Length:	0.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.				Engineering:	2	5	32	0	0	0							
Route:	RT DD	Adv. CN:	385	State :	96	Local :	0	Estimated Total: 483				R/W:	0	0	0	0	0	0	
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	444	0	0	0
Length:	1.73	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.				Engineering:	200	1	100	1,509	745	0							
Route:	RP IS29S TO IS35N	Federal:	11,953	State :	2,988	Local :	0	Estimated Total: 15,141				R/W:	0	0	0	0	0	0	
Project No.:	KU0025	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	12,586	0
Length:	0.00	Let With : KU0061				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.				Engineering:	25	61	0	0	0	0
Route:	RT N	Adv. CN: 701	State : 175	Local : 0	Estimated Total: 901	R/W:	0	0	0	0	0	
Project No.:	4S3367	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	815	0	0	0	
Length:	5.60	Let With : 4P3420			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 590287				Payback:	0	0	0	0	0	
County:	CLAY	Safety improvements from end of state maintenance to Rte. 69 in Mosby.				Engineering:	5	5	5	18	0	0
Route:	CRD RHODUS RD	Federal: 225	State : 25	Local : 0	Estimated Total: 255	R/W:	0	0	0	0	0	
Project No.:	KU0236	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	0	222	0	
Length:	0.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street.				Engineering:	105	339	207	0	0	0
Route:	MO 12	Federal: 1,805	State : 451	Local : 0	Estimated Total: 2,361	R/W:	0	39	0	0	0	
Project No.:	4P3268G	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	1,671	0	0	
Length:	2.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.				Engineering:	5	2	0	0	0	0
Route:	MO 150	Federal: 734	State : 184	Local : 0	Estimated Total: 923	R/W:	0	0	0	0	0	
Project No.:	4S3395	Anticipated Federal Funds : NHPP			Award Date : /	Construction:	0	916	0	0	0	
Length:	0.99	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 690544				Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.				Engineering:	5	40	5	245	0	0
Route:	MO 150	Federal: 3,439	State : 860	Local : 0	Estimated Total: 4,304	R/W:	0	0	0	0	0	
Project No.:	KU0043	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	4,009	0	
Length:	11.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.				Engineering:	200	6	224	224	515	0			
Route:	MO 150	Federal:	6,637	State :	1,659	Local :	0	Estimated Total: 8,496		R/W:	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	7,327	0		
Length:	0.08	Let With :				Future Cost :	0								
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0	0		
						Payback:	0	0	0	0	0	0	0		
County:	JACKSON	Upgrade signals at Rte. 291.				Engineering:	10	69	95	0	0	0			
Route:	MO 210	Federal:	1,007	State :	252	Local :	0	Estimated Total: 1,269		R/W:	0	0	0	0	0
Project No.:	KU0132	Anticipated Federal Funds : NHPP				Construction:	0	0	1,095	0	0	0			
Length:	0.15	Let With : KU0117				Future Cost :	0								
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0	0		
						Payback:	0	0	0	0	0	0	0		
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723, A2724 and A2726.				Engineering:	3	42	107	0	0	0			
Route:	US 24	Federal:	1,081	State :	270	Local :	0	Estimated Total: 1,354		R/W:	0	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds : NHPP				Construction:	0	0	1,202	0	0	0			
Length:	3.70	Let With :				Future Cost :	0								
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0	0		
						Payback:	0	0	0	0	0	0	0		
County:	JACKSON	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.				Engineering:	10	160	451	0	0	0			
Route:	US 24	Adv. CN:	4,509	State :	0	Local :	3,308	Estimated Total: 7,827		R/W:	0	250	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG				Construction:	0	0	6,956	0	0	0			
Length:	0.67	Let With :				Future Cost :	0								
MPO:	Y	Tip No. :				FFOS:	0	250	3,058	0	0	0			
						Payback:	0	0	0	0	0	0	0		
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridge A2725 and A2726.				Engineering:	5	20	100	274	0	0			
Route:	US 24	Federal:	2,819	State :	705	Local :	0	Estimated Total: 3,529		R/W:	0	0	0	0	0
Project No.:	KU0038	Anticipated Federal Funds : NHPP				Construction:	0	0	0	3,130	0	0			
Length:	0.10	Let With :				Future Cost :	0								
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0	0		
						Payback:	0	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.				Engineering:	20	38	0	0	0	0					
Route:	MO 269	Adv. CN:	418	State :	105	Local :	0	Estimated Total: 543				R/W:	0	0	0	0	0
Project No.:	4S3452	Anticipated Federal Funds : AC-STBG				Award Date :	11/2023	Construction:	0	485	0	0	0	0	0		
Length:	0.80	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 690600				Payback:	0	0	0	0	0	0					
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's Summit funds.				Engineering:	1,651	1,354	0	0	0	0					
Route:	MO 291	Federal:	18,003	State :	0	Local :	4,595	Estimated Total: 24,249				R/W:	0	10	0	0	0
Project No.:	4P3196	Anticipated Federal Funds : NHPP				Award Date :	6/2024	Construction:	0	21,234	0	0	0	0			
Length:	0.16	Let With :				Future Cost :	0	FFOS:	0	4,595	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	JACKSON	Bridge replacement over the Missouri River. Project involves bridge L0568.				Engineering:	355	1,000	3,000	8,797	0	0					
Route:	MO 291	Federal:	69,716	State :	17,429	Local :	0	Estimated Total: 87,500				R/W:	0	0	0	0	0
Project No.:	4P3471	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	74,348	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 690549				Payback:	0	0	0	0	0	0					
County:	JACKSON	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.				Engineering:	10	1	22	0	0	0					
Route:	MO 291	Federal:	268	State :	67	Local :	0	Estimated Total: 345				R/W:	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	312	0	0	0			
Length:	1.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.				Engineering:	20	40	289	0	0	0					
Route:	MO 291	Federal:	2,442	State :	610	Local :	0	Estimated Total: 3,072				R/W:	0	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	2,723	0	0	0			
Length:	2.75	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.				Engineering:	2	6	6	6	98	0
Route:	MO 291	Federal: 547	State : 137	Local : 0	Estimated Total: 686	R/W:	0	0	0	0	0	
Project No.:	KU0130	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	568	0
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.				Engineering:	5	5	10	10	10	44
Route:	IS 35	Federal: 310	State : 34	Local : 0	Estimated Total: 349	R/W:	0	0	0	0	0	
Project No.:	KU0263	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	0	265
Length:	0.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard 0.5 mile south of I-670. Project involves bridge L0232.				Engineering:	0	15	0	0	0	0
Route:	IS 35	Federal: 173	State : 19	Local : 0	Estimated Total: 192	R/W:	0	0	0	0	0	
Project No.:	4P3468B	Anticipated Federal Funds : NHPP			Award Date : 12/2023	Construction:	0	177	0	0	0	0
Length:	0.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.				Engineering:	5	5	254	0	0	0
Route:	IS 35	Federal: 3,732	State : 415	Local : 0	Estimated Total: 4,152	R/W:	0	0	0	0	0	
Project No.:	KU0018	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	3,888	0	0	0
Length:	2.82	Let With : KU0029			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement, pavement resurfacing and intersection improvements at Rte. 350 and Noland Road (Rte. V). Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds.				Engineering:	0	122	417	0	0	0
Route:	MO 350	Federal: 5,809	State : 1,452	Local : 0	Estimated Total: 7,261	R/W:	0	272	0	0	0	
Project No.:	KU0404	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	6,450	0	0	0
Length:	0.29	Let With :			Future Cost : 0	FFOS:	0	0	5,100	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.				Engineering:	22	40	0	0	0	0			
Route:	US 40	Federal:	303	State :	34	Local :	0	Estimated Total:	359	R/W:	0	0	0	0	0
Project No.:	4S3347	Anticipated Federal Funds : SAFETY			Award Date :	11/2023	Construction:	0	297	0	0	0	0	0	
Length:	0.12	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690587				Payback:	0	0	0	0	0	0	0		
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.				Engineering:	100	110	110	110	383	0			
Route:	US 40	Federal:	4,529	State :	1,132	Local :	0	Estimated Total:	5,761	R/W:	0	0	0	0	
Project No.:	KU0066	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	4,948	0		
Length:	0.67	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.				Engineering:	50	86	997	0	0	0			
Route:	US 40	Federal:	12,217	State :	3,054	Local :	0	Estimated Total:	15,321	R/W:	0	0	0	0	
Project No.:	KU0074	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	14,188	0	0	0		
Length:	14.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	JACKSON	Intersection improvements from Sni-A-Bar Drive to Kirby Road.				Engineering:	5	25	60	312	0	0			
Route:	US 40	Adv. CN:	2,398	State :	599	Local :	0	Estimated Total:	3,002	R/W:	0	0	11	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	0	2,589	0	0		
Length:	1.19	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.				Engineering:	25	32	328	0	0	0			
Route:	IS 435	Federal:	4,569	State :	508	Local :	0	Estimated Total:	5,102	R/W:	0	0	0	0	
Project No.:	KU0036	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	4,717	0	0	0		
Length:	3.38	Let With : KU0062			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	JACKSON	Bridge rehabilitation over Raytown Road. Project involves twin bridges A1268.				Engineering:	0	240	0	0	0	0
Route:	IS 435	Federal: 2,240	State : 249	Local : 0	Estimated Total: 2,489	R/W:	0	0	0	0	0	
Project No.:	4P3468C	Anticipated Federal Funds : NHPP			Award Date : 3/2024	Construction:	0	2,249	0	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.				Engineering:	20	94	301	0	0	0
Route:	IS 435	Federal: 4,576	State : 508	Local : 0	Estimated Total: 5,104	R/W:	0	0	0	0	0	
Project No.:	KU0062	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	4,689	0	0	
Length:	1.74	Let With : KU0036			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.				Engineering:	2	71	252	0	0	0
Route:	IS 470	Federal: 3,818	State : 424	Local : 0	Estimated Total: 4,244	R/W:	0	0	0	0	0	
Project No.:	KU0020	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	3,919	0	0	
Length:	4.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Drainage and pavement repair at Rte. 291.				Engineering:	5	7	34	0	0	0
Route:	IS 470	Federal: 440	State : 49	Local : 0	Estimated Total: 494	R/W:	0	0	0	0	0	
Project No.:	KU0115	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	448	0	0	
Length:	0.17	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Striping upgrades on various routes in various counties in the urban Kansas City District.				Engineering:	24	63	0	0	0	0
Route:	IS 470	Federal: 1,158	State : 129	Local : 0	Estimated Total: 1,311	R/W:	0	0	0	0	0	
Project No.:	KU0232	Anticipated Federal Funds : SAFETY			Award Date : 7/2023	Construction:	0	1,224	0	0	0	
Length:	11.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.				Engineering:	175	900	500	20	481	0							
Route:	IS 49	Federal:	9,443	State :	1,049	Local :	0	Estimated Total: 10,667				R/W:	0	0	0	11	0	0	
Project No.:	413494	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	0	0	8,580	0	
Length:	0.14	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690552				Payback:	0	0	0	0	0	0							
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.				Engineering:	10	20	175	366	0	0							
Route:	IS 49	Adv. CN:	1,698	State :	424	Local :	0	Estimated Total: 2,132				R/W:	0	0	7	0	0	0	
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG				Award Date :	2025					Construction:	0	0	0	1,554	0	0	
Length:	28.67	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JACKSON	Add lanes from 155th Street to Rte. 58 in Belton.				Engineering:	1,000	100	150	200	200	2,824							
Route:	IS 49	Federal:	50,785	State :	5,643	Local :	0	Estimated Total: 57,428				R/W:	0	0	0	0	1,669	0	
Project No.:	KU0028	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	0	0	0	0	51,285
Length:	2.63	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.				Engineering:	14	22	222	0	0	0							
Route:	IS 670	Federal:	3,268	State :	363	Local :	0	Estimated Total: 3,645				R/W:	0	0	0	0	0	0	
Project No.:	KU0029	Anticipated Federal Funds : NHPP				Award Date :	2024					Construction:	0	0	3,387	0	0	0	
Length:	1.37	Let With : KU0018				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.				Engineering:	2	1	24	42	0	0							
Route:	MO 7	Adv. CN:	306	State :	77	Local :	0	Estimated Total: 385				R/W:	0	0	11	0	0	0	
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG				Award Date :	2026					Construction:	0	0	0	305	0	0	
Length:	0.49	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.				Engineering:	10	50	450	672	0	0
Route:	MO 7	Federal:	3,216	State :	804	Local :	0	Estimated Total: 4,030				
Project No.:	4P3268I	Anticipated Federal Funds : STBG				Award Date :	2025					
Length:	4.54	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.				Engineering:	70	831	0	0	0	0
Route:	MO 7	Federal:	9,769	State :	2,442	Local :	0	Estimated Total: 12,281				
Project No.:	4S3408	Anticipated Federal Funds : NHPP				Award Date :	9/2023					
Length:	21.51	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 690561										
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.				Engineering:	300	90	324	0	0	0
Route:	MO 7	Adv. CN:	3,978	State :	144	Local :	850	Estimated Total: 5,272				
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	1.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County. \$5,680,000 Open Container funds and \$13,230,000 in Kansas City funds.				Engineering:	6,400	3,665	16,048	0	0	0
Route:	IS 70	Federal:	246,425	State :	14,150	Local :	13,230	Estimated Total: 280,205				
Project No.:	4I1486D	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	4.49	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 690563										
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.				Engineering:	65	35	35	34	244	0
Route:	IS 70	Federal:	3,687	State :	410	Local :	0	Estimated Total: 4,162				
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY				Award Date :	2027					
Length:	3.70	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 690591										
						Engineering:	0	0	0	0	0	
						R/W:	0	0	25	0	0	
						Construction:	0	0	0	2,823	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	11,380	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	4,250	0	0	
						R/W:	0	10	0	0	0	
						Construction:	0	0	4,548	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	13,230	0	0	
						R/W:	0	576	0	0	0	
						Construction:	0	0	253,516	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	0	3,749	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JACKSON	Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.				Engineering:	300	5	490	1,040	0	0
Route:	IS 70	Federal:	8,420	State :	936	Local :	0	Estimated Total: 9,656				
Project No.:	KU0016	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.09	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.				Engineering:	400	80	640	640	1,000	2,072
Route:	IS 70	Federal:	29,299	State :	3,255	Local :	0	Estimated Total: 32,954				
Project No.:	KU0114	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.51	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Striping upgrades on I-70, I-35, I-29 and Rte. 71 in the urban Kansas City District.				Engineering:	0	162	0	0	0	0
Route:	IS 70	Federal:	2,005	State :	223	Local :	0	Estimated Total: 2,228				
Project No.:	KU0233	Anticipated Federal Funds : SAFETY				Award Date :	2/2024					
Length:	93.96	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Pavement resurfacing from I-470 to Lafayette County line, Rte. BB from Northwest Woodbury Drive to Duncan Road and Rte. AA from Walnut Street to Old Highway 40.				Engineering:	22	152	0	0	0	0
Route:	N OR 70	Adv. CN:	1,683	State :	421	Local :	0	Estimated Total: 2,126				
Project No.:	4S3411	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023					
Length:	7.60	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 690571										
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.				Engineering:	1,645	400	400	300	1,325	0
Route:	US 71	Federal:	19,450	State :	4,862	Local :	0	Estimated Total: 25,957				
Project No.:	4S3490	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.71	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 690573										
						Construction:	0	0	0	7,821	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	28,122	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	2,066	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,952	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	21,876	
						R/W:	0	0	0	11	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.				Engineering:	15	119	289	0	0	0				
Route:	MO 78	Federal:	1,337	State :	334	Local :	0	Estimated Total:	1,686	R/W:	0	30	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds : STBG				Construction:	0	0	1,233	0	0	0				
Length:	4.56	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.				Engineering:	0	1	122	415	0	0				
Route:	MO 78	Federal:	5,897	State :	1,474	Local :	0	Estimated Total:	7,371	R/W:	0	0	0	0	0	
Project No.:	KU0042	Anticipated Federal Funds : NHPP				Construction:	0	0	0	6,833	0	0				
Length:	6.02	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	JACKSON	Pavement resurfacing from Rte. 50 to Rte. KK.				Engineering:	2	1	35	0	0	0				
Route:	RT E	Adv. CN:	390	State :	98	Local :	0	Estimated Total:	490	R/W:	0	0	0	0	0	
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG				Construction:	0	0	452	0	0	0				
Length:	2.05	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.				Engineering:	50	50	120	261	0	0				
Route:	RT F	Adv. CN:	1,438	State :	360	Local :	0	Estimated Total:	1,848	R/W:	0	0	5	0	0	0
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,362	0	0				
Length:	0.06	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0				
County:	JACKSON	Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.				Engineering:	22	94	0	0	0	0				
Route:	RT FF	Adv. CN:	1,144	State :	286	Local :	0	Estimated Total:	1,452	R/W:	0	0	0	0	0	
Project No.:	4S3361	Anticipated Federal Funds : AC-STBG				Construction:	0	1,336	0	0	0	0				
Length:	9.30	Let With : KR0141				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 690592				Payback:	0	0	0	0	0	0				

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		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.						
Route:	CST HOLMES ST	Federal:	6,676	State :	1,669	Local :	0	Estimated Total: 8,545
Project No.:	KU0024	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.61	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		200	183	946	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	7,216	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over I-70 on Lefholz Road. Project involves bridge R0135.						
Route:	CRD LEFHOLZ RD	Federal:	3,165	State :	791	Local :	0	Estimated Total: 4,006
Project No.:	KU0127	Anticipated Federal Funds : NHPP				Award Date : 2028		
Length:	0.10	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		50	5	20	150	147	275	
R/W:		0	0	0	0	6	0	
Construction:		0	0	0	0	0	3,353	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726. \$1,367,500 Independence funds and \$1,520,500 Cost Share funds.						
Route:	CST LITTLE BLUE PKWY	Federal:	1,723	State :	0	Local :	1,368	Estimated Total: 3,111
Project No.:	KU0033	Anticipated Federal Funds : NHPP				Award Date : 6/2024		
Length:	0.12	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		20	203	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	2,888	0	0	0	0	
FFOS:		0	1,368	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.						
Route:	RP STADIUM DR TO IS435S	Federal:	2,138	State :	535	Local :	0	Estimated Total: 2,708
Project No.:	4I3501	Anticipated Federal Funds : NHPP				Award Date : 2026		
Length:	0.13	Let With :				Future Cost : 0		
MPO:	Y	Tip No. : 690579						
Engineering:		35	15	87	227	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	2,344	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.						
Route:	CST VIEW HIGH DR	Adv. CN:	3,414	State :	854	Local :	0	Estimated Total: 4,278
Project No.:	4I3470	Anticipated Federal Funds : AC-STBG				Award Date : /		
Length:	0.19	Let With :				Future Cost : 0		
MPO:	Y	Tip No. : 690594						
Engineering:		10	275	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	3,993	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	JACKSON	Lighting improvements at various locations in Jackson County.				Engineering:	2	10	76	0	0	0			
Route:	VARIOUS	Adv. CN:	995	State :	249	Local :	0	Estimated Total:	1,246	R/W:	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	1,158	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of West 13th Street. Project involves bridge A1122.				Engineering:	100	200	100	100	10	319			
Route:	CST W 14TH ST	Federal:	5,331	State :	1,333	Local :	0	Estimated Total:	6,764	R/W:	0	0	0	0	
Project No.:	KU0129	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	0	5,935	
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.				Engineering:	20	452	487	0	0	0			
Route:	MO 152	Federal:	6,582	State :	1,646	Local :	0	Estimated Total:	8,248	R/W:	0	3	0	0	0
Project No.:	KU0050	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	7,286	0	0	0	
Length:	4.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.				Engineering:	5	37	88	0	0	0			
Route:	MO 273	Federal:	922	State :	102	Local :	0	Estimated Total:	1,029	R/W:	0	45	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY				Award Date :	2025	Construction:	0	0	854	0	0	0	
Length:	0.11	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PLATTE	Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.				Engineering:	5	93	13	129	0	0			
Route:	MO 273	Adv. CN:	1,829	State :	457	Local :	0	Estimated Total:	2,291	R/W:	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	2,051	0	0	
Length:	4.48	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.				Engineering:	100	288	95	1,364	0	0							
Route:	IS 29	Federal:	21,975	State :	2,442	Local :	0	Estimated Total: 24,517				R/W:	0	0	0	0	0		
Project No.:	KU0017	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	22,670	0	0
Length:	12.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.				Engineering:	50	2	810	0	0	0							
Route:	IS 29	Federal:	9,311	State :	1,034	Local :	0	Estimated Total: 10,395				R/W:	0	0	0	0	0		
Project No.:	KU0072	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	9,533	0	0	0
Length:	6.78	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.				Engineering:	70	384	0	0	0	0							
Route:	MO 371	Adv. CN:	2,458	State :	615	Local :	0	Estimated Total: 3,143				R/W:	0	0	0	0	0		
Project No.:	4S3349	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023						Construction:	0	2,689	0	0	0	0
Length:	10.82	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 490214										Payback:	0	0	0	0	0	0	
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.				Engineering:	0	1	0	0	0	0							
Route:	IS 435	Federal:	91	State :	10	Local :	0	Estimated Total: 101				R/W:	0	0	0	0	0		
Project No.:	4I3474	Anticipated Federal Funds : NHPP				Award Date :	/2024						Construction:	0	100	0	0	0	0
Length:	0.53	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 490219										Payback:	0	0	0	0	0	0	
County:	PLATTE	Add southbound left turn lane at Jones-Meyer Road.				Engineering:	10	23	46	0	0	0							
Route:	MO 45	Adv. CN:	631	State :	158	Local :	0	Estimated Total: 799				R/W:	0	0	0	0	0		
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	720	0	0	0
Length:	0.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.				Engineering:	225	483	176	0	0	0
Route:	IS 635	Federal: 2,498	State : 625	Local : 0	Estimated Total: 3,348	R/W:	0	32	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : STBG			Award Date : 2024	Construction:	0	0	2,432	0	0	0
Length:	17.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 490221					Payback:	0	0	0	0	0	0
County:	PLATTE	Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.				Engineering:	50	50	100	222	0	0
Route:	IS 635	Federal: 2,171	State : 241	Local : 0	Estimated Total: 2,462	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	2,040	0	0
Length:	0.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.				Engineering:	90	20	211	0	0	0
Route:	MO 9	Federal: 1,555	State : 389	Local : 0	Estimated Total: 2,034	R/W:	0	0	0	0	0	0
Project No.:	4S3496	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,713	0	0	0
Length:	0.52	Let With : 4S3497 4S3498			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 590279					Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.				Engineering:	75	74	189	0	0	0
Route:	MO 9	Federal: 1,849	State : 462	Local : 0	Estimated Total: 2,386	R/W:	0	0	0	0	0	0
Project No.:	4S3497	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	2,048	0	0	0
Length:	0.07	Let With : 4S3496 4S3498			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 490207					Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.				Engineering:	72	153	500	0	0	0
Route:	MO 9	Federal: 3,914	State : 978	Local : 0	Estimated Total: 4,964	R/W:	0	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	4,239	0	0	0
Length:	0.24	Let With : 4S3496 4S3497			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 490213					Payback:	0	0	0	0	0	0

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		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.					
Route:	MO 92	Federal:	3,202	State :	800	Local :	0
Project No.:	4P3329	Estimated Total:	4,007				
Length:	0.20	Anticipated Federal Funds :	NHPP				
MPO:	Y	Award Date :	2025				
Tip No. :	490183	Let With :	Future Cost : 0				
Engineering:		5	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	4,000	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.					
Route:	MO 92	Federal:	215	State :	54	Local :	0
Project No.:	4P3393	Estimated Total:	272				
Length:	0.20	Anticipated Federal Funds :	NHPP				
MPO:	Y	Award Date :	/				
Tip No. :	490195	Let With :	Future Cost : 0				
Engineering:		3	19	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	250	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.					
Route:	MO 92	Federal:	205	State :	51	Local :	0
Project No.:	4P3473	Estimated Total:	257				
Length:	0.63	Anticipated Federal Funds :	NHPP				
MPO:	Y	Award Date :	/				
Tip No. :	490222	Let With :	Future Cost : 0				
Engineering:		1	18	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	238	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.					
Route:	MO 92	Federal:	6,241	State :	1,560	Local :	0
Project No.:	KU0056	Estimated Total:	7,821				
Length:	14.50	Anticipated Federal Funds :	NHPP				
MPO:	Y	Award Date :	2025				
Tip No. :		Let With :	Future Cost : 0				
Engineering:		20	5	5	539	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	7,252	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.					
Route:	MO 92	Federal:	0	State :	6,669	Local :	0
Project No.:	KU0303	Estimated Total:	6,669				
Length:	1.24	Anticipated Federal Funds :	STATE				
MPO:	Y	Award Date :	6/2024				
Tip No. :		Let With :	Future Cost : 0				
Engineering:		0	1	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	6,668	0	0	0	0
FFOS:		0	6,668	0	0	0	0
Payback:		0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.				Engineering:	0	1	1	1	1	1						
Route:	MO 92	Federal:	60,004	State :	15,001	Local :	0	Estimated Total: 75,005				R/W:	0	0	0	0	0	
Project No.:	KU0373	Anticipated Federal Funds : NHPP				Award Date :	2028					Construction:	0	0	0	0	0	75,000
Length:	0.25	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.				Engineering:	0	1	1	1	1	1						
Route:	MO 92	Federal:	13,206	State :	3,302	Local :	0	Estimated Total: 16,508				R/W:	0	0	0	0	0	
Project No.:	KU0374	Anticipated Federal Funds : NHPP				Award Date :	2028					Construction:	0	0	0	0	0	16,503
Length:	0.69	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PLATTE	Emergency bridge rehabilitation over I-29. Project includes bridge A4170.				Engineering:	0	486	0	0	0	0						
Route:	MO 92	Federal:	0	State :	3,291	Local :	0	Estimated Total: 3,291				R/W:	0	0	0	0	0	
Project No.:	KU0417	Anticipated Federal Funds : STATE				Award Date :	5/2024					Construction:	0	2,805	0	0	0	0
Length:	0.01	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.				Engineering:	105	127	154	0	0	0						
Route:	RT B	Federal:	1,394	State :	349	Local :	0	Estimated Total: 1,848				R/W:	0	38	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds : NHPP				Award Date :	2025					Construction:	0	0	1,424	0	0	0
Length:	0.03	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490208				Payback:	0	0	0	0	0	0						
County:	PLATTE	Pavement resurfacing from River Road to Rte. 9.				Engineering:	2	4	45	0	0	0						
Route:	RT FF	Adv. CN:	515	State :	129	Local :	0	Estimated Total: 646				R/W:	0	0	0	0	0	
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG				Award Date :	2025					Construction:	0	0	595	0	0	0
Length:	2.24	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.				Engineering:	0	1	219	0	0	0
Route:	RT H	Adv. CN:	1,189	State :	297	Local :	0	Estimated Total: 1,486				
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.01	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.				Engineering:	200	100	100	100	1,304	0
Route:	RT HH	Adv. CN:	10,038	State :	2,509	Local :	0	Estimated Total: 12,747				
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.12	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	PLATTE	Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.				Engineering:	0	1	0	0	0	0
Route:	CST MEXICO CITY AVE	Federal:	0	State :	2,575	Local :	0	Estimated Total: 2,575				
Project No.:	KU0302	Anticipated Federal Funds : STATE				Award Date :	6/2024					
Length:	0.77	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.				Engineering:	573	200	305	923	0	0
Route:	CST NW COOKINGHAM DR	Federal:	10,701	State :	2,675	Local :	0	Estimated Total: 13,949				
Project No.:	4S3489	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 490211										
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.				Engineering:	50	125	126	100	249	0
Route:	CRD OLD PIKE RD	Adv. CN:	2,730	State :	682	Local :	0	Estimated Total: 3,462				
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.21	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
						Construction:	0	0	1,206	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	10,943	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	2,574	0	0	0	
						FFOS:	0	2,574	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	11,948	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	2,783	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PLATTE	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.				Engineering:	611	1,516	0	0	0	0
Route:	RT Z	Federal:	6,005	State :	1,501	Local :	0	Estimated Total: 8,117				
Project No.:	4S3454	Anticipated Federal Funds : NHPP				Construction:	0	5,985	0	0	0	0
Length:	0.27	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 490223				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.				Engineering:	10	20	151	0	0	0
Route:	RT Z	Adv. CN:	1,765	State :	441	Local :	0	Estimated Total: 2,216				
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG				Construction:	0	0	2,035	0	0	0
Length:	11.15	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	59	218	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	2,618	Local :	0	Estimated Total: 2,677				
Project No.:	4I3174	Anticipated Federal Funds : STATE				Construction:	0	2,400	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 990357				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	155	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,724	State :	431	Local :	0	Estimated Total: 2,155				
Project No.:	4I3176	Anticipated Federal Funds : AC-STBG				Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 990270				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total: 171				
Project No.:	4I3522	Anticipated Federal Funds : SAFETY				Construction:	0	170	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 990348				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.				Engineering:	10	40	0	0	0	0			
Route:	VARIOUS	Adv. CN:	1,632	State :	408	Local :	0	Estimated Total:	2,050	R/W:	0	0	0	0	0
Project No.:	4P3523	Anticipated Federal Funds : AC-STBG			Award Date :	4/2024	Construction:	0	2,000	0	0	0	0	0	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990350				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.				Engineering:	0	1	0	0	0	0			
Route:	VARIOUS	Adv. CN:	1,560	State :	390	Local :	0	Estimated Total:	1,950	R/W:	0	0	0	0	
Project No.:	4Q3524	Anticipated Federal Funds : AC-STBG			Award Date :	/2024	Construction:	0	1,949	0	0	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 990354				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout Intelligent Transportation System at the Transportation Management Center building in the urban Kansas City District. Payment transfer of \$3,012,000 to the District Operations budget and \$2,663,000 KDOT.				Engineering:	0	1	0	0	0	0			
Route:	VARIOUS	Adv. CN:	3,013	State :	0	Local :	2,663	Estimated Total:	5,676	R/W:	0	0	0	0	
Project No.:	4Q3525	Anticipated Federal Funds : AC-STBG			Award Date :	/2024	Construction:	0	5,675	0	0	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	2,663	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	19,335	Local :	0	Estimated Total:	68,991	R/W:	61	0	0	0	
Project No.:	5B0800S	Anticipated Federal Funds : STATE			Award Date :	2033	Construction:	0	0	0	0	0	0		
Length:	0.00	Let With :			Future Cost :	15,001 - 25,000	FFOS:	61	0	0	0	0	0		
MPO:	Y	Tip No. : 990107				Payback:	49,595	3,867	3,867	3,867	3,867	3,867			
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout Intelligent Transportation System at the Transportation Management Center building in the urban Kansas City District. Payment transfer of \$2,992,000 to the District Operation budget and \$2,608,000 KDOT.				Engineering:	0	0	1	0	0	0			
Route:	VARIOUS	Adv. CN:	2,993	State :	0	Local :	2,608	Estimated Total:	5,601	R/W:	0	0	0	0	
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	5,600	0	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	2,608	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.					Engineering:	0	0	1	0	0	0
Route: VARIOUS	Adv. CN: 1,501	State : 375	Local : 0	Estimated Total: 1,876		R/W:	0	0	0	0	0	0
Project No.: KU0002	Anticipated Federal Funds : AC-STBG					Construction:	0	0	1,875	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: VARIOUS	Bridge painting at various locations in the urban Kansas City District.					Engineering:	20	1	50	159	0	0
Route: VARIOUS	Adv. CN: 2,037	State : 509	Local : 0	Estimated Total: 2,566		R/W:	0	0	0	0	0	0
Project No.: KU0012	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	2,336	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: VARIOUS	Signage improvements at various locations in the urban Kansas City District.					Engineering:	50	10	1,977	0	0	0
Route: VARIOUS	Federal: 2,899	State : 725	Local : 0	Estimated Total: 3,674		R/W:	0	0	0	0	0	0
Project No.: KU0014	Anticipated Federal Funds : NHPP					Construction:	0	0	1,637	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.					Engineering:	30	15	66	0	0	0
Route: VARIOUS	Adv. CN: 759	State : 190	Local : 0	Estimated Total: 979		R/W:	0	0	0	0	0	0
Project No.: KU0026	Anticipated Federal Funds : AC-STBG					Construction:	0	0	868	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County: VARIOUS	Signage improvements at various locations in the urban Kansas City District.					Engineering:	50	25	40	80	0	0
Route: VARIOUS	Federal: 1,518	State : 379	Local : 0	Estimated Total: 1,947		R/W:	0	0	0	0	0	0
Project No.: KU0034	Anticipated Federal Funds : NHPP					Construction:	0	0	0	1,752	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.				Engineering:	50	2	50	55	140	0					
Route:	VARIOUS	Federal:	1,668	State :	417	Local :	0	Estimated Total: 2,135				R/W:	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	1,838	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Upgrade signals at various locations in the urban Kansas City District.				Engineering:	10	34	172	0	0	0					
Route:	VARIOUS	Adv. CN:	1,065	State :	266	Local :	0	Estimated Total: 1,341				R/W:	0	0	0	0	
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	1,125	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.				Engineering:	10	2	25	20	47	0					
Route:	VARIOUS	Adv. CN:	601	State :	150	Local :	0	Estimated Total: 761				R/W:	0	0	0	0	
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	657	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.				Engineering:	5	5	75	0	0	0					
Route:	VARIOUS	Adv. CN:	937	State :	234	Local :	0	Estimated Total: 1,176				R/W:	0	0	0	0	
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	1,091	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	1	0	0	0					
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total: 171				R/W:	0	0	0	0	
Project No.:	KU0159	Anticipated Federal Funds : SAFETY				Award Date :	2025	Construction:	0	0	170	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 990348				Payback:	0	0	0	0	0	0					

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	5	15	0	0	0	0							
Route:	VARIOUS	Adv. CN:	2,572	State :	643	Local :	0	Estimated Total: 3,220				R/W:	0	0	0	0	0		
Project No.:	KU0161	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024	Construction:					0	3,200	0	0	0	0	
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990264				Payback:						0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Engineering:	0	5	142	0	0	0							
Route:	VARIOUS	Adv. CN:	1,830	State :	457	Local :	0	Estimated Total: 2,287				R/W:	0	0	0	0	0	0	
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:					0	0	2,140	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990275				Payback:						0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for signage repairs on various major routes in the urban Kansas City District.				Engineering:	0	115	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,316	State :	329	Local :	0	Estimated Total: 1,645				R/W:	0	0	0	0	0	0	
Project No.:	KU0405	Anticipated Federal Funds : AC-STBG				Award Date :	4/2024	Construction:					0	1,530	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990275				Payback:						0	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	61	18,118	28,246	0	0	0
Total RW:	147	1,537	91	57	1,682	0
Total Construction:	0	111,876	449,139	195,049	98,515	356,572
Paybacks:	49,595	5,027	3,867	3,867	3,867	3,867
Sub-Total:	49,742	118,440	453,097	198,973	104,064	360,439
Total Engineering:	20,990	21,837	42,421	25,093	10,204	8,011
Grand Total:	70,732	140,277	495,518	224,066	114,268	368,450

TMA : Y

Project Count : 158

	2024	2025	2026	2027	2028
State:	34,883	51,289	44,222	23,096	50,554
AC State:	24,125	28,744	15,617	12,800	710
Local:	8,876	19,746	0	0	0
Sub total:	67,884	99,779	59,839	35,896	51,264

Federal

Sub-total Federal:	72,393	395,739	164,227	78,372	317,186
Grand Total:	140,277	495,518	224,066	114,268	368,450

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	211	18,118	28,246	0	0	0
Total RW:	357	2,237	91	120	4,136	0
Total Construction:	0	138,929	495,981	237,099	117,629	391,496
Paybacks:	121,902	10,792	9,632	9,632	9,632	9,632
Sub-Total:	122,259	151,958	505,704	246,851	131,397	401,128
Total Engineering:	27,934	26,502	48,918	29,176	12,522	9,541
Grand Total:	150,193	178,460	554,622	276,027	143,919	410,669

	2024	2025	2026	2027	2028
State:	46,168	66,114	58,045	32,391	63,610
AC State:	28,647	31,063	28,251	15,003	23,114
Local:	8,876	19,746	0	0	0
Sub total:	83,691	116,923	86,296	47,394	86,724

Project Count : 205

Federal

Sub-total Federal:	94,769	437,699	189,731	96,525	323,945
Grand Total:	178,460	554,622	276,027	143,919	410,669

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BENTON	Pavement resurfacing from Rte. AA to Rte. 5 in Camden County.				Engineering:	36	193	0	0	0	0
Route:	MO 7	Federal: 2,071	State : 518	Local : 0	Estimated Total: 2,625	R/W:	0	0	0	0	0	
Project No.:	5P3325	Anticipated Federal Funds : NHPP			Award Date : 11/2023	Construction:	0	2,396	0	0	0	
Length:	15.83	Let With : 7P3490 CD0138			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from I-70 to Rte. K and add turn lanes at Southampton Drive and Corporate Lake Drive.				Engineering:	0	477	0	0	0	0
Route:	MO 163	Federal: 3,308	State : 827	Local : 0	Estimated Total: 4,135	R/W:	0	0	0	0	0	
Project No.:	CD0173	Anticipated Federal Funds : NHPP			Award Date : 12/2023	Construction:	0	3,658	0	0	0	
Length:	5.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Add roundabout at Rte. 124 and Rte. 151.				Engineering:	40	194	0	0	0	0
Route:	MO 22	Adv. CN: 976	State : 244	Local : 0	Estimated Total: 1,310	R/W:	50	0	0	0	0	
Project No.:	CD0030	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	1,026	0	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Bridge improvements over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.				Engineering:	1	1	10	417	0	0
Route:	US 63	Federal: 1,697	State : 424	Local : 0	Estimated Total: 2,122	R/W:	0	0	0	0	0	
Project No.:	CD0021	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	1,693	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Signage upgrades from Randolph County line to Rte. 54, Rte. 50 to Texas County line and Rte. 54 from Hickory County line to Audrain County line.				Engineering:	5	95	0	0	0	0
Route:	US 63	Federal: 621	State : 155	Local : 0	Estimated Total: 781	R/W:	0	0	0	0	0	
Project No.:	CD0109	Anticipated Federal Funds : NHPP			Award Date : 3/2024	Construction:	0	681	0	0	0	
Length:	244.04	Let With :			Future Cost : 0	FFOS:	0	554	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BOONE	Pavement resurfacing from Rte. 763 to Rte. B.				Engineering:	0	623	0	0	0	0
Route:	US 63	Federal: 4,321	State : 1,080	Local : 0	Estimated Total: 5,401	R/W:	0	0	0	0	0	
Project No.:	CD0171	Anticipated Federal Funds : NHPP			Award Date : 12/2023	Construction:	0	4,778	0	0	0	
Length:	3.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	BOONE	Pavement improvement east of Rte. BB to Stadium Boulevard.				Engineering:	2	1	10	16	50	349
Route:	IS 70	Federal: 6,662	State : 740	Local : 0	Estimated Total: 7,404	R/W:	0	0	0	0	0	
Project No.:	5I3534	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	6,976	
Length:	8.48	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	BOONE	Pavement improvement from west of Stadium Blvd to Rte. 63				Engineering:	3,320	1	1	1	1	686
Route:	IS 70	Federal: 40,784	State : 4,532	Local : 0	Estimated Total: 48,636	R/W:	0	0	0	0	0	
Project No.:	5S3411	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	44,626	
Length:	4.99	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.				Engineering:	5	1	1	70	67	0
Route:	LP 70	Federal: 878	State : 219	Local : 0	Estimated Total: 1,102	R/W:	0	0	0	414	0	
Project No.:	CD0124	Anticipated Federal Funds : STBG			Award Date : 2026	Construction:	0	0	0	0	544	
Length:	1.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	BOONE	Pavement preservation treatment from 0.2 mile west of Rte. ZZ to Rte. 740.				Engineering:	1	1	10	0	0	0
Route:	S OR 70	Adv. CN: 144	State : 36	Local : 0	Estimated Total: 181	R/W:	0	0	0	0	0	
Project No.:	CD0054	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	169	0	0	
Length:	2.24	Let With : CD0051 CD0068			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	BOONE	Upgrade pedestrian facilities to address nonstandard ADA facilities in Columbia and Ashland.				Engineering:	299	345	0	0	0	0				
Route:	MO 740	Federal:	1,555	State :	389	Local :	0	Estimated Total:	2,243	R/W:	0	10	0	0	0	0
Project No.:	5S3369C	Anticipated Federal Funds : STBG				Award Date :	2/2024	Construction:	0	1,589	0	0	0	0	0	
Length:	6.90	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.				Engineering:	5	1	1	198	161	0				
Route:	MO 763	Federal:	1,351	State :	338	Local :	0	Estimated Total:	1,694	R/W:	0	0	0	3	0	0
Project No.:	CD0125	Anticipated Federal Funds : STBG				Award Date :	2026	Construction:	0	0	0	0	0	1,325	0	
Length:	6.29	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from Big Bear Boulevard to Bus. 70, from Rte. 63 to Rte. VV, South OR 70 from Rte. 740 to Loop 70 and includes Bus. 70 from Sexton Road to Eastland Circle.				Engineering:	0	375	0	0	0	0				
Route:	MO 763	Federal:	2,016	State :	504	Local :	0	Estimated Total:	2,520	R/W:	0	0	0	0	0	
Project No.:	CD0172	Anticipated Federal Funds : NHPP				Award Date :	12/2023	Construction:	0	2,145	0	0	0	0	0	
Length:	4.95	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	BOONE	Modify interchange configuration at Rte. 63 in Columbia.				Engineering:	578	1,090	0	0	0	0				
Route:	RT AC	Federal:	13,197	State :	3,299	Local :	0	Estimated Total:	17,074	R/W:	0	5,000	0	0	0	0
Project No.:	5P3433	Anticipated Federal Funds : NHPP				Award Date :	6/2024	Construction:	0	10,406	0	0	0	0	0	
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.				Engineering:	5	1	1	516	0	0				
Route:	RT AC	Federal:	1,817	State :	454	Local :	0	Estimated Total:	2,276	R/W:	0	0	1	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : STBG				Award Date :	2026	Construction:	0	0	0	1,752	0	0	0	
Length:	2.24	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	BOONE	Bridge improvement over I-70. Project involves bridge L0286.				Engineering:	2	1	71	418	0	0							
Route:	RT B	Federal:	1,751	State :	438	Local :	0	Estimated Total: 2,191				R/W:	0	0	11	0	0	0	
Project No.:	5S3531	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	1,688	0	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from Rte. 124 to I-70.				Engineering:	1	1	123	0	0	0							
Route:	RT E	Adv. CN:	1,413	State :	353	Local :	0	Estimated Total: 1,767				R/W:	0	0	0	0	0	0	
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,642	0	0	0
Length:	13.30	Let With : CD0066 CDM0041				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Payment to Columbia to add roundabout at West Old Plank Road. \$887,850 Cost Share funds.				Engineering:	3	5	7	0	0	0							
Route:	RT K	Adv. CN:	720	State :	180	Local :	0	Estimated Total: 903				R/W:	0	0	0	0	0	0	
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	108	780	0	0	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63 access at Liberty Lane. \$392,710 Cost Share funds.				Engineering:	5	6	0	0	0	0							
Route:	CST PERRY AVE	Federal:	0	State :	399	Local :	0	Estimated Total: 404				R/W:	0	0	0	0	0	0	
Project No.:	5S3590	Anticipated Federal Funds : STATE				Award Date :	/2024						Construction:	0	393	0	0	0	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.				Engineering:	1	3	89	0	0	0							
Route:	RT V	Adv. CN:	1,054	State :	264	Local :	0	Estimated Total: 1,319				R/W:	0	0	0	0	0	0	
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,226	0	0	0
Length:	10.36	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: BOONE	Pavement improvement from Rte. 763 to end of state maintenance. Includes Rte. PP from Kircher Road to 0.1 mile west of Black Hills Drive and Outer Road 63 from Rte. VV to 0.5 mile north of East Circle Drive.	Engineering:	2	4	102	0	0	0
Route: RT VV	Adv. CN: 1,214 State : 303 Local : 0 Estimated Total: 1,519	R/W:	0	0	0	0	0	0
Project No.: CD0066	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,411	0	0	0
Length: 10.96	Let With : CD0055 CDM0041 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: BOONE	Pavement resurfacing from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.	Engineering:	1	1	154	0	0	0
Route: RT WW	Adv. CN: 1,762 State : 440 Local : 0 Estimated Total: 2,203	R/W:	0	0	0	0	0	0
Project No.: CD0050	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,047	0	0	0
Length: 15.61	Let With : CD0029 CD0149 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: BOONE	Pavement improvements from Rte. 63 to Rte. J.	Engineering:	1	1	26	0	0	0
Route: RT Y	Adv. CN: 384 State : 96 Local : 0 Estimated Total: 481	R/W:	0	0	0	0	0	0
Project No.: CD0068	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	453	0	0	0
Length: 9.13	Let With : CD0051 CD0054 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BOONE	Pavement resurfacing from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.	Engineering:	3	11	238	0	0	0
Route: RT Z	Adv. CN: 2,854 State : 714 Local : 0 Estimated Total: 3,571	R/W:	0	0	0	0	0	0
Project No.: CD0049	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,319	0	0	0
Length: 29.35	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: CALLAWAY	Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.	Engineering:	5	8	0	0	0	0
Route: BU 54	Adv. CN: 246 State : 62 Local : 0 Estimated Total: 313	R/W:	0	0	0	0	0	0
Project No.: 5S3591	Anticipated Federal Funds : AC-STBG Award Date : /2024	Construction:	0	300	0	0	0	0
Length: 0.20	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CALLAWAY	Bridge improvement over Kansas City Southern Railroad and Richland Creek. Includes I-70 westbound over Auxvasse Creek and Rte. F over Rte. 54. Project involves bridges A2111, H0284, A0096 and A2296.				Engineering:	1	20	130	0	0	0
Route:	US 54	Federal:	1,208	State :	302	Local :	0	Estimated Total: 1,511				
Project No.:	CD0058	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.15	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CALLAWAY	Pavement resurfacing and high friction surface treatment from County Road 147 north of Kingdom City to Missouri River bridge.				Engineering:	200	1,912	0	0	0	0
Route:	US 54	Federal:	19,238	State :	4,809	Local :	0	Estimated Total: 24,247				
Project No.:	CD0100	Anticipated Federal Funds : NHPP				Award Date :	12/2023					
Length:	31.50	Let With : 5P3497 5S3458 CD0114				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CALLAWAY	Add auxiliary lanes at Old Jefferson City Road in Fulton.				Engineering:	100	211	0	0	0	0
Route:	US 54	Federal:	1,479	State :	370	Local :	0	Estimated Total: 1,949				
Project No.:	CD0114	Anticipated Federal Funds : NHPP				Award Date :	12/2023					
Length:	0.86	Let With : 5P3497 5S3458 CD0100				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CALLAWAY	Add lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W and Rte. 54.				Engineering:	0	5	5	212	0	0
Route:	US 54	Federal:	2,371	State :	593	Local :	0	Estimated Total: 2,964				
Project No.:	CD0170	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CALLAWAY	Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539.				Engineering:	373	639	0	0	0	0
Route:	US 63	Federal:	3,545	State :	886	Local :	0	Estimated Total: 4,804				
Project No.:	5S3458	Anticipated Federal Funds : NHPP				Award Date :	12/2023					
Length:	0.15	Let With : 5P3497 CD0100 CD0114				Future Cost : 0						
MPO:	Y	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	0	1,360	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	22,135	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	10	0	0	0	
						Construction:	0	1,628	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	1	0	0	
						Construction:	0	0	0	2,741	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	3,792	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	CALLAWAY	Pavement preservation treatment from Rte. 54 to Rte. 19.				Engineering:	2	45	0	0	0	0						
Route:	RT B	Adv. CN:	595	State :	149	Local :	0	Estimated Total: 746				R/W:	0	0	0	0	0	
Project No.:	CD0026	Anticipated Federal Funds : AC-STBG				Award Date :	11/2023	Construction:	0	699	0	0	0	0	0			
Length:	21.60	Let With : CD0025				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CALLAWAY	Bridge rehabilitation over Hillers Creek. Project involves bridge A2361.				Engineering:	25	175	0	0	0	0						
Route:	RT BB	Federal:	650	State :	162	Local :	0	Estimated Total: 837				R/W:	0	5	0	0	0	
Project No.:	5S3463	Anticipated Federal Funds : NHPP				Award Date :	2/2024	Construction:	0	632	0	0	0	0				
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CALLAWAY	Pavement preservation treatment from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54.				Engineering:	1	40	0	0	0	0						
Route:	RT BB	Adv. CN:	528	State :	132	Local :	0	Estimated Total: 661				R/W:	0	0	0	0	0	
Project No.:	CD0041	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024	Construction:	0	620	0	0	0	0				
Length:	19.53	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CALLAWAY	Pavement preservation treatment from Rte. DD to Rte. 54. \$12,656 Auxvasse funds.				Engineering:	1	29	0	0	0	0						
Route:	RT E	Adv. CN:	386	State :	84	Local :	13	Estimated Total: 484				R/W:	0	0	0	0	0	
Project No.:	CD0025	Anticipated Federal Funds : AC-STBG				Award Date :	11/2023	Construction:	0	454	0	0	0	0				
Length:	11.69	Let With : CD0026				Future Cost :	0	FFOS:	0	13	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CALLAWAY	Bridge improvement over Middle River. Project involves bridge R0417.				Engineering:	1	1	18	154	0	0						
Route:	RT H	Federal:	687	State :	172	Local :	0	Estimated Total: 860				R/W:	0	0	5	0	0	0
Project No.:	CD0073	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	681	0	0				
Length:	0.02	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CALLAWAY	Pavement improvement from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to 0.5 mile north of Rte. D.				Engineering:	10	34	414	0	0	0
Route:	RT J	Adv. CN:	5,174	State :	1,293	Local :	0	Estimated Total: 6,477				
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG				Award Date : 2024						
Length:	46.66	Let With : CD0050 CD0149				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.				Engineering:	1	1	18	27	202	0
Route:	CRD S SUMMIT DR	Federal:	1,031	State :	258	Local :	0	Estimated Total: 1,290				
Project No.:	CD0072	Anticipated Federal Funds : NHPP				Award Date : 2027						
Length:	0.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge painting over Lake of the Ozarks. Project involves bridge J0832.				Engineering:	1	77	0	0	0	0
Route:	US 54	Federal:	273	State :	68	Local :	0	Estimated Total: 342				
Project No.:	5P3270B	Anticipated Federal Funds : NHPP				Award Date : 2/2024						
Length:	0.37	Let With : 5P3460B				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge painting over the Grand Glaize Arm and over the Niangua River. Project involves bridges A5310 and A5753.				Engineering:	1	162	0	0	0	0
Route:	US 54	Federal:	574	State :	144	Local :	0	Estimated Total: 719				
Project No.:	5P3460B	Anticipated Federal Funds : NHPP				Award Date : 2/2024						
Length:	0.57	Let With : 5P3270B				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from west of the Niangua River to Camdenton, Rte. 54 from Court Circle in Camdenton to the Osage River, Rte. 54 from Osage River to Bus. 5 in Camdenton and Rte. KK from West Osage Beach Parkway to end of state maintenance.				Engineering:	4	30	247	994	0	0
Route:	US 54	Federal:	13,262	State :	3,315	Local :	0	Estimated Total: 16,581				
Project No.:	5P3554	Anticipated Federal Funds : NHPP				Award Date : 2025						
Length:	21.54	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	CAMDEN	Roadway improvement from Bus. 5 to city limits of Camdenon.				Engineering:	149	446	721	0	0	0			
Route:	US 54	Federal:	7,938	State :	1,984	Local :	0	Estimated Total:	10,071	R/W:	0	108	0	0	0
Project No.:	5P3573	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	8,647	0	0	0	
Length:	1.38	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.				Engineering:	4	20	100	581	0	0			
Route:	MO 7	Federal:	2,766	State :	692	Local :	0	Estimated Total:	3,462	R/W:	0	0	0	0	0
Project No.:	5P3538	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	2,757	0	0	
Length:	0.25	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from Rte. 54 to Rte. 7.				Engineering:	16	8	175	0	0	0			
Route:	RT A	Adv. CN:	2,234	State :	558	Local :	0	Estimated Total:	2,808	R/W:	0	0	0	0	0
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	2,609	0	0	0	
Length:	26.15	Let With : CD0098				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement and add rumblestrips from Rte. 54 to Rte. E. Includes pavement improvement on Rte. E from Rte. 5 to end of state maintenance.				Engineering:	115	152	550	0	0	0			
Route:	RT D	Adv. CN:	4,048	State :	1,012	Local :	0	Estimated Total:	5,175	R/W:	0	1	0	0	0
Project No.:	5S3336	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	4,357	0	0	0	
Length:	28.27	Let With : CD0099				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.				Engineering:	3	11	81	0	0	0			
Route:	RT N	Adv. CN:	1,075	State :	269	Local :	0	Estimated Total:	1,347	R/W:	0	0	0	0	0
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	1,252	0	0	0	
Length:	11.45	Let With : 5S3336				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	CAMDEN	Pavement resurfacing from Rt 7 to I-44, Rt J from I-44 to Rt 5, Rt A from Rt 32 to I-44, Rt YY from Hemlock Rd. to Rt 5 and Outer Road 44 from I-44 to Rt 66 & Rt F from Rt BB to I-44, Rt BB from Rt F to Rt 5. Add rumblestrips on Rt F & BB \$493,000 Open Container funds.	Engineering:	135	531	0	0	0	0
Route:	RT T	Adv. CN: 5,191 State : 1,298 Local : 0 Estimated Total: 6,624	R/W:	0	1	0	0	0	0
Project No.:	5S3535	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	5,957	0	0	0	0
Length:	45.55	Let With :	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Cable Ridge Road to Rte. 7, Rte. NN from Rte. 7 to Green Ridge Road and Rte. DD from Coulter Drive to Rte. 7.	Engineering:	0	71	0	0	0	0
Route:	RT Z	Adv. CN: 746 State : 186 Local : 0 Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	CD0138	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	861	0	0	0	0
Length:	9.10	Let With : 5P3325 7P3490 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.	Engineering:	1	1	18	127	0	0
Route:	MO 179	Federal: 581 State : 145 Local : 0 Estimated Total: 727	R/W:	0	0	5	0	0	0
Project No.:	CD0074	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	575	0	0
Length:	0.18	Let With :	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and Frankenstein.	Engineering:	12	1	400	0	0	0
Route:	BU 50	Federal: 1,398 State : 350 Local : 0 Estimated Total: 1,760	R/W:	0	48	0	0	0	0
Project No.:	CD0126	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,299	0	0	0
Length:	3.30	Let With :	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.	Engineering:	16	85	100	234	0	0
Route:	S OR 50	Adv. CN: 1,407 State : 352 Local : 0 Estimated Total: 1,775	R/W:	0	0	112	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,228	0	0
Length:	0.27	Let With :	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	COLE	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.				Engineering:	21	53	424	0	0	0
Route:	US 50	Federal:	1,839	State :	460	Local :	0	Estimated Total: 2,320				
Project No.:	5P3523	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.07	Let With : CD0075				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	1,822	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.				Engineering:	1	1	1	33	322	0
Route:	US 50	Federal:	3,960	State :	990	Local :	0	Estimated Total: 4,951				
Project No.:	CD0106	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	4.99	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	4,593	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COLE	Bridge improvements over Osage River. Project involves bridges A5552 and A0506.				Engineering:	0	1	1	1	17	202
Route:	US 50	Federal:	806	State :	201	Local :	0	Estimated Total: 1,007				
Project No.:	CD0140	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.23	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	785	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COLE	Bridge washing over Missouri River. Project involves bridges A4497 and L0550.				Engineering:	2	22	0	0	0	0
Route:	US 54	Federal:	178	State :	45	Local :	0	Estimated Total: 225				
Project No.:	5P3451	Anticipated Federal Funds : NHPP				Award Date :	1/2024					
Length:	0.35	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	201	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COLE	Add lanes north of the Missouri River Bridge and add auxiliary lanes on Rte. 94.				Engineering:	275	448	0	0	0	0
Route:	US 54	Federal:	2,783	State :	696	Local :	0	Estimated Total: 3,754				
Project No.:	5P3497	Anticipated Federal Funds : NHPP				Award Date :	12/2023					
Length:	2.50	Let With : 5S3458 CD0100 CD0114				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	19	0	0	0	0
						Construction:	0	3,012	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	COLE	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.				Engineering:	22	112	613	0	0	0
Route:	US 54	Federal:	2,767	State :	692	Local :	0	Estimated Total: 3,481				
Project No.:	5P3525	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.19	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	COLE	Bridge improvement over Neighorn Branch. Project involves bridge K0760.				Engineering:	101	130	535	0	0	0
Route:	US 54	Federal:	2,382	State :	595	Local :	0	Estimated Total: 3,078				
Project No.:	5P3560	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.36	Let With : CD0157				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	COLE	Bridge improvement over the Missouri River. Project involves bridge A4497.				Engineering:	0	2	18	145	1,152	0
Route:	US 54	Federal:	4,784	State :	1,196	Local :	0	Estimated Total: 5,980				
Project No.:	CD0139	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.58	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	COLE	Bridge rehabilitation over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.				Engineering:	165	402	0	0	0	0
Route:	US 54	Federal:	1,873	State :	468	Local :	0	Estimated Total: 2,506				
Project No.:	5P3467	Anticipated Federal Funds : NHPP				Award Date :	2/2024					
Length:	0.29	Let With : 5S3464				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	COLE	Bridge improvement over Neighorn Branch. Project involves bridge G0302.				Engineering:	0	14	179	0	0	0
Route:	US 54	Federal:	722	State :	180	Local :	0	Estimated Total: 902				
Project No.:	CD0157	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.00	Let With : 5P3560				Future Cost :	0					
MPO:	Y	Tip No. :										
						Construction:	0	0	2,734	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	2,311	0	0	
						R/W:	0	1	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	4,663	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,939	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	709	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	COLE	Bridge improvement over South Moreau Creek. Project involves bridge R0445.				Engineering:	2	1	17	247	0	0
Route:	RT AA	Federal: 1,052	State : 263	Local : 0	Estimated Total: 1,317	R/W:	0	0	5	0	0	
Project No.:	5S3551	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	1,045	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge rehabilitation over Moreau River. Project involves bridge A3618.				Engineering:	27	61	0	0	0	0
Route:	RT B	Federal: 290	State : 73	Local : 0	Estimated Total: 390	R/W:	0	0	0	0	0	
Project No.:	5S3464	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	302	0	0	0	
Length:	0.25	Let With : 5P3467			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge rehabilitation over North Moreau Creek. Project involves bridge A1470.				Engineering:	63	308	0	0	0	0
Route:	RT D	Federal: 1,190	State : 298	Local : 0	Estimated Total: 1,551	R/W:	0	5	0	0	0	
Project No.:	5S3526	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	1,175	0	0	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Pavement preservation treatment from Rte. 54 to Rte. B.				Engineering:	1	1	15	0	0	0
Route:	RT E	Adv. CN: 218	State : 54	Local : 0	Estimated Total: 273	R/W:	0	0	0	0	0	
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	256	0	0	
Length:	5.77	Let With : CD0042			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Pavement resurfacing from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54.				Engineering:	1	89	0	0	0	0
Route:	RT H	Adv. CN: 1,149	State : 287	Local : 0	Estimated Total: 1,437	R/W:	0	0	0	0	0	
Project No.:	CD0043	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	1,347	0	0	0	
Length:	13.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	COLE	Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.					Engineering:	1	1	25	0	0	0
Route:	PVT OVERPASS	Adv. CN: 179	State : 45	Local : 0	Estimated Total: 225		R/W:	0	0	0	0	0	
Project No.:	CD0075	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	198	0	0	
Length:	0.04	Let With : 5P3523			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	
County:	COOPER	Pavement improvement from Rte. 98 to Moniteau County line.					Engineering:	1	1	23	0	0	0
Route:	MO 179	Adv. CN: 336	State : 84	Local : 0	Estimated Total: 421		R/W:	0	0	0	0	0	
Project No.:	CD0051	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	396	0	0	
Length:	8.04	Let With : CD0054 CD0068			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	COOPER	Pavement resurfacing from Cooper County line to I-70.					Engineering:	5	115	0	0	0	0
Route:	MO 41	Adv. CN: 1,270	State : 317	Local : 0	Estimated Total: 1,592		R/W:	0	0	0	0	0	
Project No.:	5P3530	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023		Construction:	0	1,472	0	0	0	
Length:	11.72	Let With : CD0016 CDM0002			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	COOPER	Bridge improvement over the Lamine River. Project involves bridge A8112.					Engineering:	1	1	83	0	0	0
Route:	MO 41	Federal: 329	State : 82	Local : 0	Estimated Total: 412		R/W:	0	5	0	0	0	
Project No.:	CD0062	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	322	0	0	
Length:	0.09	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	COOPER	Bridge rehabilitation over Petite Saline Creek. Project involves bridge A4366.					Engineering:	15	104	0	0	0	0
Route:	MO 5	Federal: 421	State : 105	Local : 0	Estimated Total: 541		R/W:	0	5	0	0	0	
Project No.:	5P3513	Anticipated Federal Funds : NHPP			Award Date : 2/2024		Construction:	0	417	0	0	0	
Length:	0.10	Let With : 5S3450			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	COOPER	Pavement preservation treatment from I-70 to Rte. 50.				Engineering:	1	56	0	0	0	0
Route:	MO 5	Federal:	722	State :	180	Local :	0	Estimated Total:	903	R/W:	0	
Project No.:	CD0017	Anticipated Federal Funds : STBG			Award Date :	10/2023	Construction:	0	846	0	0	
Length:	19.57	Let With : 5P3518 CD0018			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.				Engineering:	0	0	0	0	0	
Route:	IS 70	Adv. CN:	43,385	State :	0	Local :	0	Estimated Total:	43,385	R/W:	0	
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP			Award Date :	2030	Construction:	0	0	0	0	
Length:	4.80	Let With :			Future Cost :	15,001 - 25,000	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	8,677	8,677	8,677	8,677	
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	1	1	36	0	0	
Route:	IS 70	Adv. CN:	1,742	State :	435	Local :	0	Estimated Total:	2,178	R/W:	0	
Project No.:	CD0008	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	2,140	0	
Length:	78.02	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	1	1	36	0	0	
Route:	IS 70	Adv. CN:	458	State :	114	Local :	0	Estimated Total:	573	R/W:	0	
Project No.:	CD0011	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	535	0	
Length:	78.02	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Signage improvements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.				Engineering:	1	8	88	0	0	
Route:	IS 70	Federal:	743	State :	82	Local :	0	Estimated Total:	826	R/W:	0	
Project No.:	CD0091	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	729	0	
Length:	190.25	Let With :			Future Cost :	0	FFOS:	0	0	681	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.				Engineering:	1	91	0	0	0	0
Route:	IS 70	Federal: 671	State : 74	Local : 0	Estimated Total: 746	R/W:	0	0	0	0	0	
Project No.:	CD0096	Anticipated Federal Funds : SAFETY			Award Date : 6/2024	Construction:	0	654	0	0	0	
Length:	78.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.				Engineering:	1	1	66	0	0	0
Route:	IS 70	Federal: 519	State : 58	Local : 0	Estimated Total: 578	R/W:	0	0	0	0	0	
Project No.:	CD0097	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	510	0	0	
Length:	71.78	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4607.				Engineering:	1	1	10	144	0	0
Route:	MO 87	Federal: 626	State : 157	Local : 0	Estimated Total: 784	R/W:	0	0	5	0	0	
Project No.:	CD0023	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	623	0	
Length:	0.06	Let With : CD0024			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.				Engineering:	1	1	6	140	0	0
Route:	MO 87	Federal: 594	State : 149	Local : 0	Estimated Total: 744	R/W:	0	0	5	0	0	
Project No.:	CD0024	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	591	0	
Length:	0.04	Let With : CD0023			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Bridge improvement over I-70. Project involves bridge L0945.				Engineering:	1	1	28	307	0	0
Route:	CRD DUNKLES DR	Federal: 1,347	State : 337	Local : 0	Estimated Total: 1,685	R/W:	0	0	11	0	0	
Project No.:	CD0022	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	1,337	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	COOPER	Bridge painting over the Blackwater River, Dunkles Drive over I-70, I-70 over the Lamine River, Rte. B over Petite Saline Creek and Rte. U over Clarks Creek and Petite Saline Creek. Project involves bridges A1382, L0945, A0201, A1691, N0696, N0697 and N0983.				Engineering:	57	336	0	0	0	0
Route:	RT K	Federal: 2,924	State: 731	Local: 0	Estimated Total: 3,712	R/W:	0	0	0	0	0	
Project No.:	CD0012	Anticipated Federal Funds : NHPP				Award Date :	1/2024					
Length:	0.44	Let With : 5S3440B				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	3,319	0	0	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COOPER	Pavement resurfacing from Rte. 41 to I-70. \$8,791 Blackwater funds.				Engineering:	3	63	0	0	0	0
Route:	RT K	Adv. CN: 698	State: 165	Local: 9	Estimated Total: 875	R/W:	0	0	0	0	0	
Project No.:	CD0016	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	5.79	Let With : 5P3530 CDM0002				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	809	0	0	0	0
						FFOS:	0	9	0	0	0	
						Payback:	0	0	0	0	0	
County:	COOPER	Bridge rehabilitation over Moniteau Creek. Project involves bridge A1861.				Engineering:	58	240	0	0	0	0
Route:	RT O	Federal: 838	State: 210	Local: 0	Estimated Total: 1,106	R/W:	0	5	0	0	0	
Project No.:	5S3450	Anticipated Federal Funds : NHPP				Award Date :	2/2024					
Length:	0.05	Let With : 5P3513				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	803	0	0	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge rehabilitation over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.				Engineering:	178	558	0	0	0	0
Route:	MO 19	Adv. CN: 2,385	State: 596	Local: 0	Estimated Total: 3,159	R/W:	0	0	0	0	0	
Project No.:	5P3515	Anticipated Federal Funds : AC-STBG				Award Date :	3/2024					
Length:	0.27	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	2,423	0	0	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CRAWFORD	Pavement resurfacing from Phelps County line to Franklin County line.				Engineering:	62	957	0	0	0	0
Route:	IS 44	Federal: 10,481	State: 1,165	Local: 0	Estimated Total: 11,708	R/W:	0	0	0	0	0	
Project No.:	5I3477	Anticipated Federal Funds : NHPP				Award Date :	10/2023					
Length:	19.33	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	10,689	0	0	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CRAWFORD	Bridge rehabilitation over the Little Bourbeuse River. Project involves bridge A1385.				Engineering:	36	130	0	0	0	0
Route:	S OR 44	Federal: 542	State : 136	Local : 0	Estimated Total: 714	R/W:	0	0	0	0	0	
Project No.:	5S3533	Anticipated Federal Funds : STBG			Award Date : 6/2024	Construction:	0	548	0	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CRAWFORD	Pavement preservation treatment from Rte. 19 to Rte. 32 in Iron County.				Engineering:	1	57	0	0	0	0
Route:	MO 49	Adv. CN: 618	State : 154	Local : 0	Estimated Total: 773	R/W:	0	0	0	0	0	
Project No.:	CD0084	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	715	0	0	0	
Length:	20.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CRAWFORD	Pavement improvement from west of the Washington County line to the Big River in St. Francois County.				Engineering:	1	1	1	60	541	0
Route:	MO 8	Federal: 7,734	State : 1,933	Local : 0	Estimated Total: 9,668	R/W:	0	0	0	0	0	
Project No.:	CD0102	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	9,064	0
Length:	28.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A2055.				Engineering:	2	11	28	0	0	0
Route:	CRD BEAMER LN	Federal: 150	State : 37	Local : 0	Estimated Total: 189	R/W:	0	0	0	0	0	
Project No.:	5S3545	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	148	0	0	0
Length:	0.13	Let With : 5S3550 5S3579			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1753.				Engineering:	2	57	126	0	0	0
Route:	RT C	Federal: 688	State : 172	Local : 0	Estimated Total: 862	R/W:	0	0	0	0	0	
Project No.:	5S3550	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	677	0	0	0
Length:	0.04	Let With : 5S3545 5S3579			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1853.					Engineering:	2	42	95	0	0	0
Route:	RT FF	Federal: 502	State : 126	Local : 0	Estimated Total: 630	R/W:	0	0	0	0	0	0	
Project No.:	5S3579	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	491	0	0	0	
Length:	0.05	Let With : 5S3545 5S3550			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge rehabilitation over Dry Creek. Project involves bridge N0898.					Engineering:	20	263	0	0	0	0
Route:	RT HH	Federal: 957	State : 239	Local : 0	Estimated Total: 1,216	R/W:	0	0	0	0	0	0	
Project No.:	5S3479	Anticipated Federal Funds : NHPP			Award Date : 3/2024	Construction:	0	933	0	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over Boone Creek. Project involves bridge P0020.					Engineering:	2	98	195	0	0	0
Route:	RT J	Federal: 962	State : 241	Local : 0	Estimated Total: 1,205	R/W:	0	30	0	0	0	0	
Project No.:	5S3552	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	880	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over the Meramec River. Project involves bridge A3354.					Engineering:	1	1	1	80	147	0
Route:	RT N	Federal: 821	State : 205	Local : 0	Estimated Total: 1,027	R/W:	0	0	0	11	0	0	
Project No.:	CD0037	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	786	0	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	DENT	Bridge replacement over Gladden Creek. Project involves bridge G0537.					Engineering:	174	234	0	0	0	0
Route:	MO 19	Federal: 1,318	State : 329	Local : 0	Estimated Total: 1,827	R/W:	6	0	0	0	0	0	
Project No.:	5P3420	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	1,413	0	0	0	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.				Engineering:	1	1	1	15	26	0
Route:	MO 19	Federal: 184	State : 46	Local : 0	Estimated Total: 231	R/W:	0	0	0	0	0	
Project No.:	CD0035	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	187	0
Length:	0.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.				Engineering:	23	1	187	222	0	0
Route:	MO 32	Federal: 1,574	State : 394	Local : 0	Estimated Total: 1,991	R/W:	0	0	102	0	0	0
Project No.:	CD0129	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	0	1,456	0	0
Length:	3.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.				Engineering:	2	8	75	235	0	0
Route:	RT B	Federal: 1,062	State : 266	Local : 0	Estimated Total: 1,330	R/W:	0	0	0	0	0	
Project No.:	5S3559	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	1,010	0	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.				Engineering:	2	5	136	0	0	0
Route:	RT K	Adv. CN: 1,655	State : 414	Local : 0	Estimated Total: 2,071	R/W:	0	0	0	0	0	
Project No.:	5S3564	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,928	0	0	0
Length:	19.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	GASCONADE	Bridge rehabilitation over Frene Creek. Project involves bridge J0009. \$43,350 Hermann funds.				Engineering:	37	319	0	0	0	0
Route:	MO 19	Federal: 1,234	State : 265	Local : 43	Estimated Total: 1,580	R/W:	1	0	0	0	0	
Project No.:	5P3542	Anticipated Federal Funds : NHPP			Award Date : 11/2023	Construction:	0	1,223	0	0	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	43	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	GASCONADE	Pavement improvement from Rte. 50 to Rte. CC in Crawford County.				Engineering:	10	43	470	0	0	0
Route:	MO 19	Adv. CN:	5,099	State :	1,275	Local :	0	Estimated Total:	6,384	R/W:	0	0
Project No.:	CD0045	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	5,861	0
Length:	18.03	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement resurfacing from Jackson Avenue to Rte. F.				Engineering:	10	107	0	0	0	0
Route:	RT EE	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total:	1,546	R/W:	0	0
Project No.:	CD0027	Anticipated Federal Funds : AC-STBG				Award Date :	12/2023	Construction:	0	1,429	0	0
Length:	13.29	Let With : CD0061				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement preservation treatment from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.				Engineering:	4	74	0	0	0	0
Route:	US 40	Adv. CN:	993	State :	248	Local :	0	Estimated Total:	1,245	R/W:	0	0
Project No.:	5P3518	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023	Construction:	0	1,167	0	0
Length:	27.02	Let With : CD0017 CD0018				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge replacement over Bear Creek. Project involves bridge J0007.				Engineering:	195	824	0	0	0	0
Route:	MO 5	Federal:	3,042	State :	761	Local :	0	Estimated Total:	3,998	R/W:	0	39
Project No.:	5P3498	Anticipated Federal Funds : NHPP				Award Date :	6/2024	Construction:	0	2,940	0	0
Length:	0.09	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement resurfacing and rumblestrips from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40.				Engineering:	250	1,192	0	0	0	0
Route:	MO 5	Adv. CN:	6,729	State :	1,682	Local :	0	Estimated Total:	8,661	R/W:	0	20
Project No.:	5P3517	Anticipated Federal Funds : AC-STBG				Award Date :	11/2023	Construction:	0	7,199	0	0
Length:	37.78	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.				Engineering:	2	1	7	107	0	0	
Route:	MO 5	Federal:	473	State :	118	Local :	0	Estimated Total: 593					
Project No.:	5P3532	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	471	0	0
Length:	0.03	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	HOWARD	Upgrade pedestrian facilities at various locations in Glasgow, Fayette, New Franklin, Stoutland, Sleeper, Conway and Columbia.				Engineering:	42	149	0	0	0	0	
Route:	MO 5	Adv. CN:	574	State :	143	Local :	0	Estimated Total: 759					
Project No.:	5S3546	Anticipated Federal Funds : AC-STBG			Award Date :	4/2024	Construction:	0	558	0	0	0	0
Length:	77.85	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	
County:	HOWARD	Intersection improvements at Rte. 5 and Rte. 40 south of New Franklin.				Engineering:	1	1	290	0	0	0	
Route:	MO 5	Adv. CN:	1,261	State :	315	Local :	0	Estimated Total: 1,577					
Project No.:	CD0110	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	1,280	0	0	0
Length:	0.30	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	HOWARD	Pavement preservation treatment from Rte. 5 to Rte. 40 and Rte. 240 from Missouri River bridge to Rte. 5.				Engineering:	1	54	0	0	0	0	
Route:	MO 87	Adv. CN:	702	State :	175	Local :	0	Estimated Total: 878					
Project No.:	CD0018	Anticipated Federal Funds : AC-STBG			Award Date :	10/2023	Construction:	0	823	0	0	0	0
Length:	20.04	Let With : 5P3518 CD0017				Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	HOWARD	Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.				Engineering:	99	118	0	0	0	0	
Route:	RT P	Federal:	645	State :	161	Local :	0	Estimated Total: 910					
Project No.:	5S3461	Anticipated Federal Funds : NHPP			Award Date :	2/2024	Construction:	0	688	0	0	0	0
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LACLEDE	Pavement preservation treatment from Rte. P in Dallas County to Rte. 17 in Texas County.				Engineering:	17	109	0	0	0	0
Route:	MO 32	Adv. CN:	1,329	State :	332	R/W:	0	0	0	0	0	
Project No.:	5P3527	Anticipated Federal Funds : AC-STBG			Award Date :	10/2023	Construction:	0	1,552	0	0	
Length:	52.17	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	2	54	0	0	0	
Route:	IS 44	Adv. CN:	603	State :	151	R/W:	0	0	0	0	0	
Project No.:	5I3584	Anticipated Federal Funds : AC-STBG			Award Date :	5/2024	Construction:	0	700	0	0	
Length:	112.21	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	2	40	0	0	0	
Route:	IS 44	Adv. CN:	432	State :	108	R/W:	0	0	0	0	0	
Project No.:	5I3586	Anticipated Federal Funds : AC-STBG			Award Date :	5/2024	Construction:	0	500	0	0	
Length:	112.21	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	1	1	1	50	0	
Route:	IS 44	Adv. CN:	682	State :	171	R/W:	0	0	0	0	0	
Project No.:	CD0009	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	0	801	
Length:	112.21	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	1	1	1	36	0	
Route:	IS 44	Adv. CN:	488	State :	122	R/W:	0	0	0	0	0	
Project No.:	CD0010	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	0	572	
Length:	112.21	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	1	221	0	0	0	0
Route:	IS 44	Federal:	1,028	State :	114	Local :	0	Estimated Total:	1,143	R/W:	0	
Project No.:	CD0103	Anticipated Federal Funds : SAFETY				Award Date :	6/2024	Construction:	0	921	0	0
Length:	112.16	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	1	1	231	0	0	
Route:	IS 44	Federal:	1,135	State :	126	Local :	0	Estimated Total:	1,262	R/W:	0	
Project No.:	CD0104	Anticipated Federal Funds : SAFETY				Award Date :	2025	Construction:	0	0	1,029	
Length:	112.16	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Bridge replacement over Bear Creek. Project involves bridge G0248.				Engineering:	1	10	494	0	0	
Route:	S OR 44	Adv. CN:	1,388	State :	347	Local :	0	Estimated Total:	1,736	R/W:	0	
Project No.:	CD0101	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	1,231	
Length:	0.12	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Bridge replacement over Goodwin Hollow. Project involves bridge J0560.				Engineering:	240	636	0	0	0	
Route:	MO 64	Federal:	2,608	State :	652	Local :	0	Estimated Total:	3,500	R/W:	0	
Project No.:	5P3244	Anticipated Federal Funds : NHPP				Award Date :	1/2024	Construction:	0	2,433	0	
Length:	0.42	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Bridge rehabilitation over Osage Fork of the Gasconade River. Project involves bridge R0482.				Engineering:	90	329	0	0	0	
Route:	RT B	Federal:	1,413	State :	353	Local :	0	Estimated Total:	1,856	R/W:	0	
Project No.:	5S3484	Anticipated Federal Funds : NHPP				Award Date :	3/2024	Construction:	0	1,432	0	
Length:	0.16	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	LACLEDE	Pavement improvement from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.				Engineering:	1	22	150	0	0	0			
Route:	RT C	Adv. CN:	1,948	State :	487	Local :	0	Estimated Total:	2,436	R/W:	0	0	0	0	0
Project No.:	CD0048	Anticipated Federal Funds : AC-STBG				Construction:	0	0	2,263	0	0	0			
Length:	21.12	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.				Engineering:	2	1	5	39	103	0			
Route:	CRD DOVE RD	Adv. CN:	728	State :	182	Local :	0	Estimated Total:	912	R/W:	0	0	0	0	0
Project No.:	5S3562	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	762	0			
Length:	0.10	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.				Engineering:	2	2	36	75	137	0			
Route:	RT J	Federal:	1,045	State :	261	Local :	0	Estimated Total:	1,308	R/W:	0	0	0	0	0
Project No.:	CD0056	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	1,056	0			
Length:	0.09	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LACLEDE	Payment to private entity for bridge relinquishment over Gasconade River. Project involves bridge G0245.				Engineering:	104	34	0	0	0	0			
Route:	PVT RT 66	Adv. CN:	171	State :	43	Local :	0	Estimated Total:	318	R/W:	0	0	0	0	0
Project No.:	5S3322	Anticipated Federal Funds : AC-STBG				Construction:	0	180	0	0	0	0			
Length:	0.14	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MARIES	Pavement resurfacing from Rte. 63 to Rte. 50. \$146,201 Owensville and \$779,235 District Operation funds.				Engineering:	5	335	0	0	0	0			
Route:	MO 28	Adv. CN:	3,710	State :	781	Local :	146	Estimated Total:	4,642	R/W:	0	0	0	0	0
Project No.:	CD0061	Anticipated Federal Funds : AC-STBG				Construction:	0	4,302	0	0	0	0			
Length:	31.83	Let With : CD0027				FFOS:	0	925	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MARIES	Bridge improvement over Fly Creek and the Maries River. Project involves bridges L0187 and A1177.				Engineering:	2	198	299	0	0	0
Route:	MO 42	Federal:	1,523	State :	381	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,906	Construction:	0	0	1,407	0	0	
Project No.:	5P3565	Anticipated Federal Funds : NHPP			Award Date :	2025						
Length:	0.05	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
MPO:	N	Tip No. :										
County:	MARIES	Bridge improvement over the Maries River and over the Little Maries River. Project involves bridges A1857 and A1858.				Engineering:	2	168	291	0	0	0
Route:	RT AA	Federal:	1,456	State :	364	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,822	Construction:	0	0	1,361	0	0	
Project No.:	5S3543	Anticipated Federal Funds : NHPP			Award Date :	2025						
Length:	0.08	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
MPO:	N	Tip No. :										
County:	MILLER	Pavement preservation treatment from Rte. 42 to Rte. 66.				Engineering:	8	55	0	0	0	0
Route:	MO 17	Adv. CN:	666	State :	167	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	841	Construction:	0	778	0	0	0	
Project No.:	CD0047	Anticipated Federal Funds : AC-STBG			Award Date :	11/2023						
Length:	22.13	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
MPO:	N	Tip No. :										
County:	MILLER	Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.				Engineering:	2	1	1	15	132	0
Route:	MO 42	Adv. CN:	1,932	State :	483	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,417	Construction:	0	0	0	0	2,266	
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG			Award Date :	2027						
Length:	58.50	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
MPO:	N	Tip No. :										
County:	MILLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan in St. Elizabeth, Tuscumbia, Osage Beach, Lebanon, Richland and Dixon.				Engineering:	205	213	0	0	0	0
Route:	MO 52	Federal:	1,162	State :	291	R/W:	0	11	0	0	0	
		Local :	0	Estimated Total:	1,658	Construction:	0	1,229	0	0	0	
Project No.:	CD0121	Anticipated Federal Funds : STBG			Award Date :	6/2024						
Length:	2.47	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
MPO:	N	Tip No. :										

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MILLER	Pavement improvement and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. \$703,000 Open Container funds.				Engineering:	20	156	975	0	0	0
Route:	US 54	Federal:	15,098	State :	3,775	Local :	0	Estimated Total: 18,893				
Project No.:	5P3500	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	22.08	Let With : CD0148				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MILLER	Pavement improvement from Rte. 17 to Rte. A.				Engineering:	1	1	133	0	0	0
Route:	RT C	Adv. CN:	1,520	State :	380	Local :	0	Estimated Total: 1,901				
Project No.:	CD0098	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	17.15	Let With : 5S3578				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MONITEAU	Bridge improvement over Moniteau Creek. Project involves bridge A1984.				Engineering:	9	20	249	0	0	0
Route:	MO 179	Federal:	1,042	State :	261	Local :	0	Estimated Total: 1,312				
Project No.:	CD0115	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.12	Let With : CD0057				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MONITEAU	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in California, Tipton, Syracuse, Stover, Lone Elm, Armstrong, Roanoke, Fayette, Hallsville and Harrisburg.				Engineering:	309	290	0	0	0	0
Route:	MO 87	Adv. CN:	1,545	State :	386	Local :	0	Estimated Total: 2,297				
Project No.:	5S3369B	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	5.00	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MONITEAU	Intersection improvement at Rte. C.				Engineering:	100	100	294	0	0	0
Route:	MO 87	Adv. CN:	1,719	State :	430	Local :	0	Estimated Total: 2,249				
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.32	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MONITEAU	Bridge improvement over South Moreau Creek. Project involves bridge A1835.				Engineering:	2	1	23	184	0	0
Route:	RT CC	Federal:	830	State :	207	R/W:	0	0	5	0	0	
Project No.:	SS3555	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	824	0	
Length:	0.16	Let With :	SS3536		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MONITEAU	Bridge improvement over Howard Creek. Project involves bridge A2358.				Engineering:	1	16	164	0	0	0
Route:	RT U	Federal:	674	State :	168	R/W:	0	0	0	0	0	
Project No.:	CD0057	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	662	0	0	
Length:	0.06	Let With :	CD0115		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.				Engineering:	1	1	1	1	673	862
Route:	MO 5	Federal:	5,729	State :	1,432	R/W:	0	0	0	0	31	0
Project No.:	CD0070	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	0	0	5,592
Length:	0.50	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	MORGAN	Add roundabout and turn lanes at Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park entrance.				Engineering:	163	382	0	0	0	0
Route:	MO 52	Adv. CN:	2,637	State :	659	R/W:	14	0	0	0	0	0
Project No.:	5P3575	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	2,914	0	0	0	0
Length:	0.48	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	MORGAN	Bridge painting over Haw Creek. Project involves bridge R0592.				Engineering:	22	47	0	0	0	0
Route:	RT DD	Adv. CN:	226	State :	57	R/W:	0	0	0	0	0	0
Project No.:	5S3440B	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	236	0	0	0	0
Length:	0.23	Let With :	CD0012		Future Cost :	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	MORGAN	Pavement resurfacing and signage upgrade from Rte. 52 to the end of state maintenance.				Engineering:	113	82	0	0	0	0				
Route:	RT T	Adv. CN:	1,010	State :	252	Local :	0	Estimated Total:	1,385	R/W:	10	0	0	0	0	0
Project No.:	5S3398	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023	Construction:	0	1,180	0	0	0	0	0	
Length:	14.70	Let With : CDM0012 SR0158 ST0055				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	MORGAN	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.				Engineering:	2	5	50	179	0	0				
Route:	RT W	Federal:	926	State :	231	Local :	0	Estimated Total:	1,159	R/W:	0	0	0	0	0	
Project No.:	5S3536	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	923	0	0		
Length:	0.13	Let With : 5S3555				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	OSAGE	Pavement improvement from Rte. 50 to Rte. N.				Engineering:	1	255	0	0	0	0				
Route:	MO 100	Adv. CN:	2,722	State :	681	Local :	0	Estimated Total:	3,404	R/W:	0	0	0	0	0	
Project No.:	CD0078	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023	Construction:	0	3,148	0	0	0	0		
Length:	27.60	Let With : CD0028 CD0077				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	OSAGE	Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg.				Engineering:	22	85	379	0	0	0				
Route:	MO 133	Adv. CN:	1,589	State :	397	Local :	0	Estimated Total:	2,008	R/W:	0	15	0	0	0	
Project No.:	CD0076	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	1,507	0	0	0		
Length:	183.81	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	OSAGE	Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.				Engineering:	1	425	0	0	0	0				
Route:	MO 133	Adv. CN:	4,524	State :	1,131	Local :	0	Estimated Total:	5,656	R/W:	0	0	0	0	0	
Project No.:	CD0077	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023	Construction:	0	5,230	0	0	0	0		
Length:	51.02	Let With : CD0028 CD0078				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	OSAGE	Add signalized intersection at Rte. CC in Linn.				Engineering:	323	441	0	0	0	0
Route:	US 50	Federal: 2,835	State : 709	Local : 0	Estimated Total: 3,867	R/W:	0	824	0	0	0	0
Project No.:	5P3574	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	2,279	0	0	0	0
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from 0.3 mile east of Loose Creek Highway to Franklin County line.				Engineering:	40	101	1,123	0	0	0
Route:	US 50	Federal: 12,323	State : 3,081	Local : 0	Estimated Total: 15,444	R/W:	0	0	0	0	0	0
Project No.:	CD0044	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	14,180	0	0	0
Length:	35.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	OSAGE	Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 Cost Share funds.				Engineering:	0	1	1	8	0	0
Route:	US 50	Federal: 362	State : 91	Local : 0	Estimated Total: 453	R/W:	0	0	0	0	0	0
Project No.:	CD0180	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	43	400	0	0
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0
County:	OSAGE	Corridor improvements from Rte. 50 to County Road 611 south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322.				Engineering:	500	800	913	1,500	6,155	0
Route:	US 63	Federal: 70,088	State : 17,522	Local : 0	Estimated Total: 88,110	R/W:	0	0	0	8,021	0	0
Project No.:	CD0108	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	70,221	0
Length:	5.78	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.				Engineering:	1	1	1	43	237	0
Route:	MO 89	Federal: 994	State : 248	Local : 0	Estimated Total: 1,243	R/W:	0	0	0	6	0	0
Project No.:	CD0105	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	954	0
Length:	0.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	OSAGE	Pavement improvement from Main Street to Rte. 50.				Engineering:	9	91	0	0	0	0
Route:	RT A	Adv. CN:	1,039	State :	260	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,308	Construction:	0	1,208	0	0	0	
Project No.:	CD0028	Anticipated Federal Funds : AC-STBG			Award Date :	10/2023						
Length:	8.06	Let With : CD0077 CD0078			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Town Creek. Project involves bridge Y0198.				Engineering:	1	1	13	0	0	0
Route:	RT E	Federal:	55	State :	14	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	70	Construction:	0	0	55	0	0	
Project No.:	CD0060	Anticipated Federal Funds : NHPP			Award Date :	2024						
Length:	0.02	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	OSAGE	Pavement preservation treatment from Rte. 63 to Maries county line.				Engineering:	1	1	22	0	0	0
Route:	RT T	Adv. CN:	322	State :	81	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	404	Construction:	0	0	380	0	0	
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG			Award Date :	2024						
Length:	11.20	Let With : CD0040			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1839.				Engineering:	1	1	18	119	0	0
Route:	RT T	Federal:	548	State :	137	R/W:	0	0	5	0	0	
		Local :	0	Estimated Total:	686	Construction:	0	0	0	542	0	
Project No.:	CD0071	Anticipated Federal Funds : NHPP			Award Date :	2025						
Length:	0.03	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge G0418.				Engineering:	2	99	172	0	0	0
Route:	IS 44	Federal:	1,084	State :	120	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,206	Construction:	0	0	933	0	0	
Project No.:	5I3561	Anticipated Federal Funds : NHFP			Award Date :	2025						
Length:	0.35	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PHELPS	Bridge rehabilitation over Little Piney Creek and BNSF Railway. Project involves bridge A6671.				Engineering:	34	121	0	0	0	0
Route:	IS 44	Federal:	545	State :	61	Local :	0	Estimated Total:	640	R/W:	0	
Project No.:	5I3481	Anticipated Federal Funds : NHPP			Award Date :	1/2024	Construction:	0	485	0	0	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1259.				Engineering:	2	98	110	0	0	
Route:	LP 44	Federal:	780	State :	195	Local :	0	Estimated Total:	977	R/W:	0	
Project No.:	5S3563	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	767	0	
Length:	0.06	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	PHELPS	Pavement improvement from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.				Engineering:	1	10	184	0	0	
Route:	N OR 44	Adv. CN:	2,176	State :	544	Local :	0	Estimated Total:	2,721	R/W:	0	
Project No.:	CD0085	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	2,526	0	
Length:	18.03	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Little Piney Creek. Project involves bridge J0115.				Engineering:	47	153	313	0	0	
Route:	US 63	Federal:	1,874	State :	469	Local :	0	Estimated Total:	2,390	R/W:	0	
Project No.:	5P3537	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	1,877	0	
Length:	0.06	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	PHELPS	Pavement improvement from north of Rolla to Rte. CC.				Engineering:	1	1	68	650	0	
Route:	US 63	Federal:	10,059	State :	2,515	Local :	0	Estimated Total:	12,575	R/W:	0	
Project No.:	CD0088	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	11,855	
Length:	30.18	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PHELPS	Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.				Engineering:	200	289	0	0	0	0
Route:	MO 72	Adv. CN:	1,387	State :	347	Local :	0	Estimated Total:	1,934	R/W:	0	
Project No.:	CD0122	Anticipated Federal Funds : AC-STBG			Award Date :	6/2024	Construction:	0	1,433	0	0	
Length:	4.07	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridges A0602 and A1869.				Engineering:	1	1	10	69	0	0
Route:	MO 8	Federal:	692	State :	173	Local :	0	Estimated Total:	866	R/W:	0	
Project No.:	CD0033	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	785	
Length:	0.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1627.				Engineering:	2	42	98	0	0	0
Route:	CRD 8490	Adv. CN:	527	State :	132	Local :	0	Estimated Total:	661	R/W:	0	
Project No.:	5S3547	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	519	0	
Length:	0.04	Let With : 5S3539 5S3541 5S3548 5S3549			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.				Engineering:	1	9	200	327	0	0
Route:	RT BB	Federal:	2,110	State :	528	Local :	0	Estimated Total:	2,639	R/W:	0	
Project No.:	CD0089	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	2,102	
Length:	0.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	PHELPS	Pavement improvement from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P.				Engineering:	1	4	60	0	0	0
Route:	RT CC	Adv. CN:	734	State :	183	Local :	0	Estimated Total:	918	R/W:	0	
Project No.:	CD0086	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	853	0	
Length:	7.62	Let With : CD0067			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1634.				Engineering:	2	49	120	0	0	0
Route:	RT D	Federal: 636	State : 159	Local : 0	Estimated Total: 797	R/W:	0	0	0	0	0	
Project No.:	5S3549	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	626	0	0	
Length:	0.04	Let With : 5S3539 5S3541 5S3547 5S3548			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1261.				Engineering:	2	12	30	0	0	0
Route:	RT E	Federal: 165	State : 41	Local : 0	Estimated Total: 208	R/W:	0	0	0	0	0	
Project No.:	5S3541	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	164	0	0	
Length:	0.04	Let With : 5S3539 5S3547 5S3548 5S3549			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PHELPS	Pavement preservation treatment from Rte. 72 to Rte. 68. Includes Rte. E from University Drive to end of state maintenance, Rte. BB from 0.1 mile east of Independence Drive to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.				Engineering:	21	106	0	0	0	0
Route:	RT F	Adv. CN: 1,300	State : 325	Local : 0	Estimated Total: 1,646	R/W:	0	0	0	0	0	
Project No.:	5P3528	Anticipated Federal Funds : AC-STBG			Award Date : 1/2024	Construction:	0	1,519	0	0	0	
Length:	48.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.				Engineering:	1	1	1	200	278	0
Route:	RT HH	Federal: 1,702	State : 425	Local : 0	Estimated Total: 2,128	R/W:	0	0	0	23	0	0
Project No.:	CD0036	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	1,624	0
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1633.				Engineering:	2	40	84	0	0	0
Route:	RT J	Federal: 467	State : 117	Local : 0	Estimated Total: 586	R/W:	0	0	0	0	0	
Project No.:	5S3548	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	460	0	0	
Length:	0.04	Let With : 5S3539 5S3541 5S3547 5S3549			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1296.				Engineering:	5	45	92	0	0	0
Route:	RT V	Federal: 527	State : 132	Local : 0	Estimated Total: 664	R/W:	0	0	0	0	0	
Project No.:	5S3539	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	522	0	0	
Length:	0.06	Let With : 5S3541 5S3547 5S3548 5S3549			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PULASKI	Bridge rehabilitation over I-44. Project involves bridge A0803.				Engineering:	0	51	90	0	0	0
Route:	MO 28	Federal: 524	State : 131	Local : 0	Estimated Total: 655	R/W:	0	0	0	0	0	
Project No.:	5S3480B	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	514	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.				Engineering:	3	197	1,319	0	0	0
Route:	IS 44	Federal: 7,520	State : 835	Local : 0	Estimated Total: 8,358	R/W:	0	30	0	0	0	
Project No.:	CD0111	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	6,809	0	0	
Length:	0.76	Let With : CD0112			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PULASKI	Ramp improvements at westbound on-ramp at Loop 44 in St. Robert.				Engineering:	5	5	166	0	0	0
Route:	IS 44	Federal: 877	State : 97	Local : 0	Estimated Total: 979	R/W:	0	10	0	0	0	
Project No.:	CD0112	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	793	0	0	
Length:	0.42	Let With : CD0111			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PULASKI	Bridge rehabilitation over I-44. Project involves twin bridges A0801.				Engineering:	110	368	0	0	0	0
Route:	LP 44	Federal: 1,597	State : 399	Local : 0	Estimated Total: 2,106	R/W:	0	0	0	0	0	
Project No.:	5S3480	Anticipated Federal Funds : NHPP			Award Date : 4/2024	Construction:	0	1,628	0	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Route 17 from Summit Avenue to Lynn Street in Waynesville.				Engineering:	10	1	360	310	0	0
Route:	LP 44	Federal:	2,393	State :	598	Local :	0	Estimated Total:	3,001	R/W:	0	
Project No.:	CD0128	Anticipated Federal Funds : STBG				Construction:	0	0	0	2,271	0	0
Length:	3.79	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.				Engineering:	9	1	137	239	0	0
Route:	SP 44	Federal:	1,346	State :	336	Local :	0	Estimated Total:	1,691	R/W:	0	
Project No.:	CD0127	Anticipated Federal Funds : STBG				Construction:	0	0	0	1,304	0	0
Length:	2.22	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over the Gasconade River. Project involves bridge A0843.				Engineering:	2	1	1	1	15	24
Route:	MO 7	Federal:	194	State :	49	Local :	0	Estimated Total:	245	R/W:	0	
Project No.:	5P3544	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	201
Length:	0.12	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves bridge A3051.				Engineering:	1	1	70	135	0	0
Route:	MO 7	Federal:	814	State :	204	Local :	0	Estimated Total:	1,019	R/W:	0	
Project No.:	CD0031	Anticipated Federal Funds : NHPP				Construction:	0	0	0	812	0	0
Length:	0.04	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PULASKI	Pavement preservation treatment from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.				Engineering:	1	22	0	0	0	0
Route:	RT AB	Adv. CN:	193	State :	48	Local :	0	Estimated Total:	242	R/W:	0	
Project No.:	CD0087	Anticipated Federal Funds : AC-STBG				Construction:	0	219	0	0	0	0
Length:	7.06	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PULASKI	Pavement resurfacing and add rumblestrips from I-44 outer road to end of state maintenance. Pavement resurfacing on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.					
Route:	RT Y	Engineering:	28	213	0	0	0
Project No.:	5S3352	R/W:	1	0	0	0	0
Length:	17.14	Construction:	0	2,526	0	0	0
MPO:	N Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					
Route:	VARIOUS	Engineering:	0	0	0	0	0
Project No.:	5B0800T	R/W:	107	0	0	0	0
Length:	0.00	Construction:	0	0	0	0	0
MPO:	Y Tip No. :	FFOS:	107	0	0	0	0
		Payback:	57,989	4,399	4,399	4,399	4,399
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.					
Route:	VARIOUS	Engineering:	2	1	169	0	0
Project No.:	5P3487	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	2,568	0	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					
Route:	VARIOUS	Engineering:	2	1	183	0	0
Project No.:	5P3488	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	2,782	0	0
MPO:	N Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.					
Route:	VARIOUS	Engineering:	0	1	0	0	0
Project No.:	5P3521	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	63	0	0	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	1	1	1	1	183	0						
Route:	VARIOUS	Adv. CN:	2,697	State :	674	Local :	0	Estimated Total: 3,372				R/W:	0	0	0	0	0	
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	0	3,185	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	1	1	1	1	197	0						
Route:	VARIOUS	Adv. CN:	2,904	State :	726	Local :	0	Estimated Total: 3,631				R/W:	0	0	0	0	0	
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	0	3,430	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	1	0	0	0						
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64				R/W:	0	0	0	0	0	
Project No.:	CD0006	Anticipated Federal Funds : SAFETY				Award Date :	2025	Construction:					0	0	63	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.				Engineering:	2	3	60	117	0	0						
Route:	MO 185	Federal:	695	State :	174	Local :	0	Estimated Total: 871				R/W:	0	0	0	0	0	
Project No.:	5S3557	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	0	689	0	0
Length:	0.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.				Engineering:	1	1	1	90	173	0						
Route:	MO 185	Federal:	931	State :	233	Local :	0	Estimated Total: 1,165				R/W:	0	0	0	0	0	
Project No.:	CD0034	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	0	899	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.				Engineering:	1	1	1	1	100	589							
Route:	MO 21	Adv. CN:	8,654	State :	2,163	Local :	0	Estimated Total: 10,818				R/W:	0	0	0	0	0	0	
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	0	10,125
Length:	32.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WASHINGTON	Bridge rehabilitation over Mineral Fork Creek. Project involves bridge A3775.				Engineering:	104	240	0	0	0	0							
Route:	MO 47	Federal:	1,086	State :	272	Local :	0	Estimated Total: 1,462				R/W:	0	0	0	0	0	0	
Project No.:	5P3516	Anticipated Federal Funds : NHPP				Award Date :	5/2024						Construction:	0	1,118	0	0	0	0
Length:	0.08	Let With : 5P3524				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WASHINGTON	Bridge rehabilitation over Mill Creek. Project involves bridge R0514.				Engineering:	6	68	136	0	0	0							
Route:	MO 47	Federal:	779	State :	195	Local :	0	Estimated Total: 980				R/W:	0	0	0	0	0	0	
Project No.:	5S3540	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	770	0	0	0
Length:	0.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WASHINGTON	Railroad crossing improvements at Union Pacific Railroad 1.2 miles south of Rte. E. \$3,316,000 STBG-Rail and \$174,000 Union Pacific Railroad funds.				Engineering:	100	159	847	0	0	0							
Route:	MO 47	Adv. CN:	3,790	State :	774	Local :	174	Estimated Total: 4,838				R/W:	0	40	0	0	0	0	
Project No.:	CD0135	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	3,692	0	0	0
Length:	0.30	Let With :				Future Cost : 0						FFOS:	0	40	3,450	0	0	0	
MPO:	N	Tip No. : Contingent upon the execution of an agreement										Payback:	0	0	0	0	0	0	
County:	WASHINGTON	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997.				Engineering:	54	334	255	0	0	0							
Route:	MO 8	Federal:	2,283	State :	571	Local :	0	Estimated Total: 2,908				R/W:	0	0	0	0	0	0	
Project No.:	5P3522	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	2,265	0	0	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WASHINGTON Bridge rehabilitation over Bates Creek. Project involves bridge A4741.	Engineering:	11	40	0	0	0
Route:	MO 8 Federal: 166 State : 42 Local : 0 Estimated Total: 219	R/W:	0	0	0	0	0
Project No.:	5P3524 Anticipated Federal Funds : NHPP Award Date : 5/2024	Construction:	0	168	0	0	0
Length:	0.03 Let With : 5P3516 Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0
County:	WASHINGTON Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.	Engineering:	2	11	200	402	0
Route:	MO 8 Federal: 2,419 State : 605 Local : 0 Estimated Total: 3,026	R/W:	0	0	0	0	0
Project No.:	5P3558 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,411	0
Length:	0.07 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0
County:	WASHINGTON Bridge improvement over the Big River near Belgrade. Project involves bridge T0114.	Engineering:	3	300	423	0	0
Route:	RT C Federal: 2,331 State : 583 Local : 0 Estimated Total: 2,917	R/W:	0	30	0	0	0
Project No.:	5S3506 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,161	0	0
Length:	0.06 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0
County:	WASHINGTON Bridge improvement over Big Indian Creek. Project involves bridge W0217.	Engineering:	2	3	20	48	0
Route:	RT T Adv. CN: 286 State : 71 Local : 0 Estimated Total: 359	R/W:	0	0	0	0	0
Project No.:	5S3556 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	286	0
Length:	0.05 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0
County:	WASHINGTON Bridge improvement over Ashley Branch. Project involves bridge R0442.	Engineering:	1	1	37	78	0
Route:	RT W Federal: 458 State : 114 Local : 0 Estimated Total: 573	R/W:	0	0	0	0	0
Project No.:	CD0032 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	456	0
Length:	0.02 Let With : Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	107	1,584	4,131	0	0	0
Total RW:	251	6,510	328	8,478	31	0
Total Construction:	0	155,144	138,581	61,987	106,600	68,305
Paybacks:	57,989	13,076	13,076	13,076	13,076	13,076
Sub-Total:	58,240	174,730	151,985	83,541	119,707	81,381
Total Engineering:	10,603	24,961	19,525	10,619	11,069	2,712
Grand Total:	68,843	199,691	171,510	94,160	130,776	84,093

TMA : N

Project Count : 200

	2024	2025	2026	2027	2028
State:	40,363	34,620	20,615	27,934	13,338
AC State:	60,176	61,451	11,327	16,963	17,248
Local:	213	172	0	0	0
Sub total:	100,752	96,243	31,942	44,897	30,586

Federal

Sub-total Federal:	98,939	75,267	62,218	85,879	53,507
Grand Total:	199,691	171,510	94,160	130,776	84,093

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	107	1,584	4,131	0	0	0
Total RW:	251	6,510	328	8,478	31	0
Total Construction:	0	155,144	138,581	61,987	106,600	68,305
Paybacks:	57,989	13,076	13,076	13,076	13,076	13,076
Sub-Total:	58,240	174,730	151,985	83,541	119,707	81,381
Total Engineering:	10,603	24,961	19,525	10,619	11,069	2,712
Grand Total:	68,843	199,691	171,510	94,160	130,776	84,093

	2024	2025	2026	2027	2028
State:	40,363	34,620	20,615	27,934	13,338
AC State:	60,176	61,451	11,327	16,963	17,248
Local:	213	172	0	0	0
Sub total:	100,752	96,243	31,942	44,897	30,586

Project Count : 200

Federal

Sub-total Federal:	98,939	75,267	62,218	85,879	53,507
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2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	FRANKLIN	Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.				Engineering:	300	347	563	0	0	0
Route:	MO 100	Federal:	10,730	State :	2,683	Local :	0	Estimated Total: 13,713				
Project No.:	6P3635	Anticipated Federal Funds : NHPP			Award Date : 2025							
Length:	8.68	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7217M-22									
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.				Engineering:	0	40	49	0	0	0
Route:	MO 100	Adv. CN:	564	State :	141	Local :	0	Estimated Total: 705				
Project No.:	6S3583B	Anticipated Federal Funds : AC-STBG			Award Date : 2025							
Length:	0.13	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7265N-24									
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail, replace signals, signage upgrade from 0.1 mile east of Fifth Street to 0.2 mile west of Rte. OO and on Spur 100 over I-44 and bridge rehabilitation over UP Railroad. Project involves bridges A7453 and H0353.				Engineering:	100	884	687	0	0	0
Route:	MO 100	Adv. CN:	9,049	State :	2,262	Local :	0	Estimated Total: 11,411				
Project No.:	SL0035	Anticipated Federal Funds : AC-STBG			Award Date : 2025							
Length:	16.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7228K-23									
County:	FRANKLIN	Payment to Washington to add turn lanes east of Vossbrink Drive. \$1,610,000 Cost Share funds.				Engineering:	0	15	0	0	0	0
Route:	MO 100	Adv. CN:	1,300	State :	325	Local :	0	Estimated Total: 1,625				
Project No.:	SL0180	Anticipated Federal Funds : AC-STBG			Award Date : /							
Length:	0.28	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7324C-24									
County:	FRANKLIN	Pavement preservation treatment at various locations in the St. Louis District. Project involves Rte. 185, Rte. E, Rte. V and Rte. Z. Potential pavement preservation on Rte. H and Rte. Y.				Engineering:	0	135	0	0	0	0
Route:	MO 185	Adv. CN:	1,218	State :	304	Local :	0	Estimated Total: 1,522				
Project No.:	SL0144	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024							
Length:	68.49	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	FRANKLIN	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.				Engineering:	1,901	240	2,251	0	0	0
Route:	MO 30	Adv. CN:	29,965	State :	7,491	Local :	0	Estimated Total: 39,357				
Project No.:	6S3435	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	31.42	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6990Y-20										
County:	FRANKLIN	Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to Rte. 30.				Engineering:	50	250	200	50	421	0
Route:	IS 44	Federal:	7,574	State :	842	Local :	0	Estimated Total: 8,466				
Project No.:	SL0038	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	14.86	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228N-23										
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.				Engineering:	25	317	5	5	259	0
Route:	IS 44	Federal:	4,613	State :	512	Local :	0	Estimated Total: 5,150				
Project No.:	SL0048	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	4.75	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228X-23										
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.				Engineering:	30	69	0	0	0	0
Route:	IS 44	Federal:	705	State :	78	Local :	0	Estimated Total: 813				
Project No.:	SL0128	Anticipated Federal Funds : SAFETY				Award Date :	1/2024					
Length:	69.24	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7265G-23										
County:	FRANKLIN	Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.				Engineering:	5	63	1	1	48	0
Route:	IS 44	Federal:	852	State :	95	Local :	0	Estimated Total: 952				
Project No.:	SL0063	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.13	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227V-23										
						R/W:	0	25	0	0	0	
						Construction:	0	0	34,940	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	0	7,495	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	0	4,539	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	714	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	0	834	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	FRANKLIN	Pavement resurfacing, repair, upgrade guardrail, signage and pedestrian facilities to comply with the ADA Transition Plan from Crawford County line to Rte 47, on South Outer Road from Rte WW to Rte AF and upgrade signals at Rte 185 and Rte WW. Bridges A1891 and A1893.					Engineering:	250	499	0	0	0	0
Route:	N OR 44	Adv. CN:	4,768	State :	1,192	Local :	0	Estimated Total: 6,210					
Project No.:	6S3609	Anticipated Federal Funds : AC-STBG					R/W:	0	0	0	0	0	0
Length:	18.43	Let With :					Construction:	0	5,461	0	0	0	0
MPO:	Y	Tip No. : 7219V-22					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.					Engineering:	100	50	50	50	108	0
Route:	MO 47	Adv. CN:	1,028	State :	257	Local :	0	Estimated Total: 1,385					
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG					R/W:	0	0	0	0	0	0
Length:	1.32	Let With :					Construction:	0	0	0	0	1,027	0
MPO:	Y	Tip No. : 7228I-23					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build.					Engineering:	10	200	2,000	2,000	50	4,630
Route:	MO 47	Federal:	78,678	State :	19,670	Local :	0	Estimated Total: 98,358					
Project No.:	SL0082	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	1,225	0
Length:	12.70	Let With :					Construction:	0	0	0	0	0	88,243
MPO:	Y	Tip No. : 7218A-23					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	FRANKLIN	Interchange improvements and upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 at I-44.					Engineering:	803	356	404	0	0	0
Route:	US 50	Federal:	6,875	State :	1,719	Local :	0	Estimated Total: 9,397					
Project No.:	6P2350	Anticipated Federal Funds : NHPP					R/W:	0	1,500	0	0	0	0
Length:	1.28	Let With :					Construction:	0	0	6,334	0	0	0
MPO:	Y	Tip No. : 5307A-11					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from Rte. BB to Independence Drive.					Engineering:	250	100	757	0	0	0
Route:	US 50	Federal:	9,504	State :	2,376	Local :	0	Estimated Total: 12,130					
Project No.:	SL0047	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	9.11	Let With :					Construction:	0	0	11,023	0	0	0
MPO:	Y	Tip No. : 7228W-23					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.				Engineering:	10	447	10	10	159	0				
Route:	US 50	Federal:	2,708	State :	677	Local :	0	Estimated Total: 3,395		R/W:	0	0	0	11	0	0
Project No.:	SL0067	Anticipated Federal Funds : NHPP				Award Date :	2027									
Length:	0.35	Let With :				Future Cost : 0										
MPO:	Y	Tip No. : 72290-23				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. 100 to Independence Drive.				Engineering:	4	340	5	5	107	0				
Route:	RT A	Adv. CN:	1,827	State :	457	Local :	0	Estimated Total: 2,288		R/W:	0	0	0	0	0	
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG				Award Date :	2027									
Length:	7.67	Let With :				Future Cost : 0										
MPO:	Y	Tip No. : 7228Y-23				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
County:	FRANKLIN	Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.				Engineering:	5	117	1	1	29	0				
Route:	RT AB	Adv. CN:	512	State :	128	Local :	0	Estimated Total: 645		R/W:	0	0	0	0	0	
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG				Award Date :	2027									
Length:	2.04	Let With :				Future Cost : 0										
MPO:	Y	Tip No. : 7228Z-23				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
County:	FRANKLIN	Pavement resurfacing and replace signage from 0.1 mile west of Wayside Drive to Rte. NN.				Engineering:	25	54	0	0	0	0				
Route:	RT AP	Adv. CN:	145	State :	36	Local :	0	Estimated Total: 206		R/W:	0	0	0	0	0	
Project No.:	SL0031	Anticipated Federal Funds : AC-STBG				Award Date :	1/2024									
Length:	0.75	Let With :				Future Cost : 0										
MPO:	Y	Tip No. : 7228G-23				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					
County:	FRANKLIN	Replace box culvert over branch of Big Creek. Project involves culvert R0840.				Engineering:	72	158	0	0	0	0				
Route:	RT CC	Adv. CN:	1,094	State :	273	Local :	0	Estimated Total: 1,439		R/W:	0	10	0	0	0	
Project No.:	6S3563	Anticipated Federal Funds : AC-STBG				Award Date :	4/2024									
Length:	0.01	Let With : 6S2319				Future Cost : 0										
MPO:	Y	Tip No. : 7219K-22				FFOS:	0	0	0	0	0	0				
						Payback:	0	0	0	0	0					

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from south of Watson Street to Rte. O, on Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Road from Rte. NN to EOM and bridge deck sealing on Rte. O over Winch Creek. Project involves bridge A5950.				Engineering:	50	783	585	0	0	0				
Route:	RT F	Adv. CN:	8,385	State :	2,096	Local :	0	Estimated Total: 10,531		R/W:	0	0	0	0	0	
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG				Award Date :	2024		Construction:	0	0	9,113	0	0	0	
Length:	24.40	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7228J-23				Payback:	0	0	0	0	0	0	0	0	0	
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.				Engineering:	50	210	200	50	522	0				
Route:	RT K	Federal:	7,570	State :	1,892	Local :	0	Estimated Total: 9,512		R/W:	0	0	0	57	0	0
Project No.:	SL0059	Anticipated Federal Funds : NHPP				Award Date :	2027		Construction:	0	0	0	0	0	8,423	0
Length:	0.23	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229H-23				Payback:	0	0	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.				Engineering:	300	80	222	0	0	0				
Route:	RT KK	Adv. CN:	2,717	State :	679	Local :	0	Estimated Total: 3,696		R/W:	0	30	0	0	0	0
Project No.:	6S3619	Anticipated Federal Funds : AC-STBG				Award Date :	2025		Construction:	0	0	3,064	0	0	0	0
Length:	10.03	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219Y-22				Payback:	0	0	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.				Engineering:	793	477	0	0	0	0				
Route:	RT MM	Adv. CN:	5,826	State :	1,457	Local :	0	Estimated Total: 9,076		R/W:	1,000	0	0	0	0	0
Project No.:	6S3368	Anticipated Federal Funds : AC-STBG				Award Date :	5/2024		Construction:	0	6,806	0	0	0	0	0
Length:	4.14	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 6852O-18				Payback:	0	0	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. O to Rte. 30, from 0.5 mile west of Hunters Run Road to Rte. O and bridge deck sealing on Rte. O over Calvey Creek. Project involves bridge A6151.				Engineering:	350	286	0	0	0	0				
Route:	RT N	Adv. CN:	2,978	State :	745	Local :	0	Estimated Total: 4,073		R/W:	0	0	0	0	0	0
Project No.:	6S3630	Anticipated Federal Funds : AC-STBG				Award Date :	2/2024		Construction:	0	3,437	0	0	0	0	0
Length:	10.44	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220E-22				Payback:	0	0	0	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: FRANKLIN	Pavement resurfacing, culvert extension, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road. Project involves culvert R0261.					Engineering:	50	110	243	0	0	0
Route: RT PP	Federal: 0	State: 3,386	Local: 0	Estimated Total: 3,436		R/W:	0	30	0	0	0	0
Project No.: SL0032	Anticipated Federal Funds : STATE					Construction:	0	0	3,003	0	0	0
Length: 6.72	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228H-23					Payback:	0	0	0	0	0	0
County: FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.					Engineering:	350	75	406	0	0	0
Route: RT T	Adv. CN: 5,134	State: 1,284	Local: 0	Estimated Total: 6,768		R/W:	0	0	0	0	0	0
Project No.: 6S3611	Anticipated Federal Funds : AC-STBG					Construction:	0	0	5,937	0	0	0
Length: 14.98	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219W-22					Payback:	0	0	0	0	0	0
County: FRANKLIN	Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and N0351.					Engineering:	5	40	15	10	36	0
Route: RT VV	Adv. CN: 459	State: 115	Local: 0	Estimated Total: 579		R/W:	0	0	0	11	0	0
Project No.: SL0068	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	0	462	0
Length: 0.20	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230O-23					Payback:	0	0	0	0	0	0
County: FRANKLIN	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.					Engineering:	240	210	0	0	0	0
Route: RT Y	Federal: 1,330	State: 332	Local: 0	Estimated Total: 1,902		R/W:	0	0	0	0	0	0
Project No.: 6S2319	Anticipated Federal Funds : NHPP					Construction:	0	1,452	0	0	0	0
Length: 0.22	Let With : 6S3563					FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5305D-11					Payback:	0	0	0	0	0	0
County: FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail and signage from Rte. Y to east of Schoenenburg Road and from Rte. C to Rte. 185 and on Rte. E from 0.5 mile east of Rte. H to Rte. 100.					Engineering:	352	434	0	0	0	0
Route: RT YY	Adv. CN: 4,249	State: 1,062	Local: 0	Estimated Total: 5,663		R/W:	0	0	0	0	0	0
Project No.: 6S3369	Anticipated Federal Funds : AC-STBG					Construction:	0	4,877	0	0	0	0
Length: 14.47	Let With :					FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6852P-18					Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	JEFFERSON	Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.				Engineering:	30	100	80	10	138	0			
Route:	MO 110	Federal:	2,092	State :	523	Local :	0	Estimated Total: 2,645		R/W:	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds : NHPP				Award Date :	2027								
Length:	0.45	Let With :				Future Cost : 0									
MPO:	Y	Tip No. : 7229P-23				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0				
County:	JEFFERSON	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrail and replace signage from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly Street.				Engineering:	50	400	350	708	0	0			
Route:	MO 21	Adv. CN:	8,608	State :	2,152	Local :	0	Estimated Total: 10,810		R/W:	0	0	0	0	
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG				Award Date :	2025								
Length:	14.91	Let With :				Future Cost : 0									
MPO:	Y	Tip No. : 7228T-23				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0				
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.				Engineering:	50	150	131	0	0	0			
Route:	MO 231	Federal:	1,229	State :	307	Local :	0	Estimated Total: 1,586		R/W:	0	0	0	0	
Project No.:	SL0042	Anticipated Federal Funds : NHPP				Award Date :	2025								
Length:	2.19	Let With :				Future Cost : 0									
MPO:	Y	Tip No. : 7228R-23				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0				
County:	JEFFERSON	Pavement resurfacing, pavement repair and upgrade guardrail from 0.2 mile south of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard.				Engineering:	10	352	5	5	203	0			
Route:	MO 30	Federal:	3,275	State :	819	Local :	0	Estimated Total: 4,104		R/W:	0	0	0	0	
Project No.:	SL0046	Anticipated Federal Funds : NHPP				Award Date :	2027								
Length:	5.74	Let With :				Future Cost : 0									
MPO:	Y	Tip No. : 7228V-23				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0				
County:	JEFFERSON	Pavement preservation treatment at various locations in the St. Louis District. Project involves I-44, Rte. 30, Rte. 61, Rte. 110, Rte. 141, Rte. C, Rte. Y and Rte. VV.				Engineering:	0	83	0	0	0	0			
Route:	MO 30	Federal:	737	State :	184	Local :	0	Estimated Total: 921		R/W:	0	0	0	0	
Project No.:	SL0122	Anticipated Federal Funds : NHPP				Award Date :	6/2024								
Length:	80.17	Let With :				Future Cost : 0									
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0				

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.				Engineering:	661	620	947	0	0	0
Route:	IS 55	Federal:	14,683	State :	1,631	Local :	0	Estimated Total: 16,975				
Project No.:	613290	Anticipated Federal Funds : NHFP				Award Date :	2024					
Length:	0.28	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6806L-18										
County:	JEFFERSON	Replace structural signs from I-44 to 0.2 mile south of Rte. TT.				Engineering:	865	560	285	0	0	0
Route:	IS 55	Federal:	4,709	State :	523	Local :	0	Estimated Total: 6,097				
Project No.:	613484	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	43.20	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6991D-20										
County:	JEFFERSON	Improve capacity, pavement, bridges, safety and operations from Rte M to 1 mile south of Rte 67; safety and operations on Rte 67 from Rte 61 to Buck Creek Rd and pavement and signals on Rte A from Collins Rd to Rte 61. Design-Build. Potentially involves various bridges.				Engineering:	16,371	14,778	0	0	0	0
Route:	IS 55	Adv. CN:	182,612	State :	45,653	Local :	0	Estimated Total: 245,641				
Project No.:	613526B	Anticipated Federal Funds : AC-STBG				Award Date :	7/2023					
Length:	18.09	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6992HH-24										
County:	JEFFERSON	Bridge deck sealing on various bridges in Franklin, Jefferson and St. Louis Counties. Project involves bridges on I-44, I-55, I-270, Rte. 21, Rte. 61, Rte. 141, Rte. 180, Rte. 185 and Rte. V. Potentially bridges on I-270, Rte. 67, Rte. 141 and Rte. 340.				Engineering:	15	120	0	0	0	0
Route:	IS 55	Federal:	1,485	State :	165	Local :	0	Estimated Total: 1,665				
Project No.:	SL0005	Anticipated Federal Funds : NHPP				Award Date :	2/2024					
Length:	67.11	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227L-23										
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.				Engineering:	1,081	100	1,039	0	0	0
Route:	US 61	Adv. CN:	13,200	State :	3,300	Local :	0	Estimated Total: 18,506				
Project No.:	6S3289	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.92	Let With : 6S3391 6S3399				Future Cost : 0						
MPO:	Y	Tip No. : 6892C-18										
						R/W:	0	0	0	0	0	
						Construction:	0	0	14,747	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	4,387	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	213,487	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,530	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	15,361	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	JEFFERSON	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street.				Engineering:	301	75	301	0	0	0			
Route:	US 61	Federal:	3,848	State :	428	Local :	0	Estimated Total:	4,662	R/W:	85	0	0	0	0
Project No.:	6S3391	Anticipated Federal Funds : SAFETY			Award Date :	2025	Construction:	0	0	3,900	0	0	0		
Length:	1.08	Let With : 6S3289 6S3399			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 6887D-19			Payback:	0	0	0	0	0	0	0	0		
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.				Engineering:	810	50	1,104	0	0	0			
Route:	US 61	Federal:	14,611	State :	3,653	Local :	0	Estimated Total:	19,074	R/W:	0	684	0	0	0
Project No.:	6S3399	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	16,426	0	0	0		
Length:	10.97	Let With : 6S3289 6S3391			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 6892R-19			Payback:	0	0	0	0	0	0	0	0		
County:	JEFFERSON	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.				Engineering:	204	315	0	0	0	0			
Route:	US 61	Federal:	3,031	State :	337	Local :	0	Estimated Total:	3,572	R/W:	0	139	0	0	0
Project No.:	6S3640	Anticipated Federal Funds : SAFETY			Award Date :	5/2024	Construction:	0	2,914	0	0	0	0		
Length:	0.34	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7220J-22			Payback:	0	0	0	0	0	0	0	0		
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from Rte. B to Rte. Y.				Engineering:	200	196	0	0	0	0			
Route:	RT C	Adv. CN:	1,266	State :	317	Local :	0	Estimated Total:	1,783	R/W:	0	0	0	0	0
Project No.:	SL0040	Anticipated Federal Funds : AC-STBG			Award Date :	1/2024	Construction:	0	1,387	0	0	0	0		
Length:	4.66	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7228P-23			Payback:	0	0	0	0	0	0	0	0		
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.				Engineering:	200	98	1	106	0	0			
Route:	RT CC	Adv. CN:	1,554	State :	388	Local :	0	Estimated Total:	2,142	R/W:	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	1,737	0	0		
Length:	5.60	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7228Q-23			Payback:	0	0	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.				Engineering:	85	50	25	25	165	0
Route:	RT M	Federal: 2,230	State : 557	Local : 0	Estimated Total: 2,872	R/W:	0	0	0	23	0	0
Project No.:	6S3652	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	2,499	0
Length:	7.31	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7220L-22				Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.				Engineering:	136	158	233	0	0	0
Route:	RT MM	Federal: 3,151	State : 788	Local : 0	Estimated Total: 4,075	R/W:	0	5	0	0	0	0
Project No.:	6S3575	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	3,543	0	0	0
Length:	4.34	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7219N-22				Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. A to Rte. 110.				Engineering:	150	227	0	0	0	0
Route:	RT P	Adv. CN: 1,368	State : 342	Local : 0	Estimated Total: 1,860	R/W:	0	0	0	0	0	0
Project No.:	SL0039	Anticipated Federal Funds : AC-STBG			Award Date : 4/2024	Construction:	0	1,483	0	0	0	0
Length:	8.62	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7228O-23				Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from Byrnes Mill Road to Rte. 30.				Engineering:	25	25	50	84	0	0
Route:	RT PP	Adv. CN: 904	State : 226	Local : 0	Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	SL0045	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	971	0	0
Length:	2.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7228U-23				Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over Plattin Creek. Project involves bridge A4789.				Engineering:	20	15	15	10	31	0
Route:	RT T	Federal: 357	State : 89	Local : 0	Estimated Total: 466	R/W:	0	0	0	0	0	0
Project No.:	SL0066	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	375	0
Length:	0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7229N-23				Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.				Engineering:	100	200	125	47	25	377
Route:	MO 370	Federal:	6,234	State :	1,558	Local :	0	Estimated Total: 7,892				
Project No.:	6P3551	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.30	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7216V-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	7,018
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.				Engineering:	510	1,776	4,846	0	0	0
Route:	MO 370	Federal:	53,274	State :	13,318	Local :	0	Estimated Total: 67,102				
Project No.:	6P3554	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.64	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7216W-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	59,970	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.				Engineering:	72	244	0	0	0	0
Route:	MO 370	Federal:	2,162	State :	170	Local :	370	Estimated Total: 2,774				
Project No.:	6P3612	Anticipated Federal Funds : NHPP				Award Date :	6/2024					
Length:	0.12	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7217J-22				R/W:	0	0	0	0	0	0
						Construction:	0	2,458	0	0	0	0
						FFOS:	0	370	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270.				Engineering:	200	300	500	540	5	1,066
Route:	MO 370	Federal:	18,145	State :	4,536	Local :	0	Estimated Total: 22,881				
Project No.:	6P3649	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	7.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7217U-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	20,270
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.				Engineering:	1	1	6	9	0	0
Route:	E OR 61	Federal:	0	State :	130	Local :	0	Estimated Total: 131				
Project No.:	SL0014	Anticipated Federal Funds : STATE				Award Date :	2025					
Length:	0.55	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227P-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	114	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. CHARLES	Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.				Engineering:	403	200	40	392	0	0
Route:	US 61	Federal:	5,609	State :	1,402	Local :	0	Estimated Total: 7,414				
Project No.:	6P3331	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.24	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6811N-18										
County:	ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.				Engineering:	5	100	338	0	0	0
Route:	US 61	Federal:	2,765	State :	307	Local :	0	Estimated Total: 3,077				
Project No.:	SL0019	Anticipated Federal Funds : SAFETY				Award Date :	2024					
Length:	3.66	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227U-23										
County:	ST. CHARLES	Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.				Engineering:	200	200	1,000	2,000	2,550	0
Route:	US 61	Federal:	39,587	State :	9,897	Local :	0	Estimated Total: 49,684				
Project No.:	SL0083	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	6.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229Z-23										
County:	ST. CHARLES	Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.				Engineering:	625	1,500	800	2,787	0	0
Route:	IS 64	Federal:	43,628	State :	4,848	Local :	0	Estimated Total: 49,101				
Project No.:	6I3033	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	9.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220M-22										
County:	ST. CHARLES	Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94. Potential Design-Build.				Engineering:	70	10	60	145	0	0
Route:	IS 64	Federal:	2,278	State :	253	Local :	0	Estimated Total: 2,601				
Project No.:	6I3479	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	5.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6991E-20										
						Construction:	0	0	0	6,379	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	2,634	0	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	43,734	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	43,389	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	2,316	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING											
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.				Engineering:	10	500	300	610	0	0						
Route:	IS 64	Federal:	7,556	State :	840	Local :	0	Estimated Total: 8,406				R/W:	0	0	0	0	0	
Project No.:	613650	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	6,986	0	0					
Length:	51.95	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7216G-22				Payback:	0	0	0	0	0	0						
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase I). Project involves bridges A2031, A2543, A2755, A2756, L0428 and L0624.				Engineering:	1,000	6,734	1,750	7,000	0	0						
Route:	IS 64	Federal:	93,725	State :	10,414	Local :	0	Estimated Total: 105,139				R/W:	0	0	1,070	0	0	0
Project No.:	SL0057	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	87,585	0	0					
Length:	6.57	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7229F-23				Payback:	0	0	0	0	0	0						
County:	ST. CHARLES	Striping upgrades on ramps at various locations from 0.3 mile south of I-70 to the Mississippi River, on I-270 from 0.2 mile east of James S. McDonnell Boulevard to I-55 and on I-255 from I-55 to Koch Road.				Engineering:	50	170	0	0	0	0						
Route:	IS 64	Federal:	1,955	State :	217	Local :	0	Estimated Total: 2,222				R/W:	0	0	0	0	0	
Project No.:	SL0160	Anticipated Federal Funds : SAFETY			Award Date :	3/2024	Construction:	0	2,002	0	0	0	0					
Length:	66.98	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7265J-23				Payback:	0	0	0	0	0	0						
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.				Engineering:	5	5	5	5	300	520						
Route:	N OR 64	Adv. CN:	6,150	State :	1,537	Local :	0	Estimated Total: 7,692				R/W:	0	0	0	0	0	
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	0	0	6,852				
Length:	10.54	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7227O-23				Payback:	0	0	0	0	0	0						
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.				Engineering:	5	50	50	70	158	0						
Route:	N OR 64	Federal:	2,016	State :	504	Local :	0	Estimated Total: 2,525				R/W:	0	0	0	0	0	
Project No.:	SL0016	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	2,192	0					
Length:	0.04	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7227R-23				Payback:	0	0	0	0	0	0						

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. CHARLES Bridge replacement over Dardenne Creek. Project involves bridge A1458.	Engineering:	50	50	100	128	0	0
Route:	N OR 64 Federal: 1,877 State : 469 Local : 0 Estimated Total: 2,396	R/W:	0	0	0	0	0	0
Project No.:	SL0112 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,068	0	0
Length:	0.04 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7265C-23	Payback:	0	0	0	0	0	0
County:	ST. CHARLES Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.	Engineering:	8	7	0	0	0	0
Route:	S OR 64 Adv. CN: 1,226 State : 306 Local : 0 Estimated Total: 1,540	R/W:	0	0	0	0	0	0
Project No.:	6S3507 Anticipated Federal Funds : AC-STBG Award Date : /2024	Construction:	0	1,525	0	0	0	0
Length:	1.00 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 6961A-20	Payback:	0	0	0	0	0	0
County:	ST. CHARLES Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.	Engineering:	0	1	0	0	0	0
Route:	US 67 Federal: 601 State : 150 Local : 0 Estimated Total: 751	R/W:	0	0	0	0	0	0
Project No.:	6P3414 Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	750	0	0	0	0
Length:	0.19 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7216O-24	Payback:	0	0	0	0	0	0
County:	ST. CHARLES Pavement repair, pavement resurfacing from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.	Engineering:	450	186	0	0	0	0
Route:	US 67 Federal: 847 State : 212 Local : 0 Estimated Total: 1,509	R/W:	0	0	0	0	0	0
Project No.:	6P3570 Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	873	0	0	0	0
Length:	6.69 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 6992U-21	Payback:	0	0	0	0	0	0
County:	ST. CHARLES Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands Way and the Missouri River.	Engineering:	125	250	2,169	0	0	0
Route:	US 67 Federal: 16,140 State : 1,793 Local : 0 Estimated Total: 18,058	R/W:	0	25	0	0	0	0
Project No.:	6P3636 Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	15,489	0	0	0
Length:	3.00 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7217N-22	Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: ST. CHARLES Route: US 67 Project No.: SL0088 Length: 0.42 MPO: Y Tip No. : 7230E-26	Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278. Federal: 129 State : 32 Local : 0 Estimated Total: 161 Anticipated Federal Funds : NHPP Award Date : 2026 Let With : Future Cost : 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payback: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 150	11 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: ST. CHARLES Route: US 67 Project No.: SL0107 Length: 0.64 MPO: Y Tip No. : 7230M-23	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047. Federal: 857 State : 214 Local : 0 Estimated Total: 1,076 Anticipated Federal Funds : NHPP Award Date : 2027 Let With : Future Cost : 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payback: 0	5 0 0 0 0	5 0 0 0 0	5 0 0 0 0	5 0 0 0 0	61 0 0 0 0	0 0 995 0 0
County: ST. CHARLES Route: IS 70 Project No.: SL0127 Length: 46.82 MPO: Y Tip No. : 7265H-23	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City. Federal: 607 State : 67 Local : 0 Estimated Total: 704 Anticipated Federal Funds : SAFETY Award Date : 1/2024 Let With : Future Cost : 0	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payback: 0	30 0 0 0 0	62 0 612 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: ST. CHARLES Route: IS 70 Project No.: 610624 Length: 1.64 MPO: Y Tip No. : 5905-13	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320, A4323 and A5800. Federal: 43,358 State : 4,817 Local : 0 Estimated Total: 55,662 Anticipated Federal Funds : NHPP Award Date : 5/2024 Let With : Future Cost : 0	Engineering: 5,792 R/W: 1,695 Construction: 0 FFOS: 0 Payback: 0	5,792 1,695 0 0 0	3,561 0 44,614 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: ST. CHARLES Route: N OR 70 Project No.: 613337Z Length: 4.15 MPO: Y Tip No. : 6806EE-21	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds Road, bridge rehabilitation over I-70 at Zumbahl Road and Cave Springs Road and modify interchange configuration at First Capitol Drive. \$7,500,000 Cost Share funds. Federal: 0 State : 2,500 Local : 0 Estimated Total: 7,500 Anticipated Federal Funds : STATE Award Date : /2023 Let With : Future Cost : 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payback: 5,000	0 0 0 0 5,000	0 0 0 0 2,500	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. CHARLES	Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.				Engineering:	53	35	0	0	0	0
Route:	S OR 70	Adv. CN: 410	State : 102	Local : 0	Estimated Total: 565	R/W:	0	0	0	0	0	
Project No.:	6S3667	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	477	0	0	0	
Length:	1.21	Let With : 6S3486			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7220Q-22				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.				Engineering:	5	5	50	28	10	81
Route:	MO 79	Federal: 1,310	State : 327	Local : 0	Estimated Total: 1,642	R/W:	0	0	0	0	0	
Project No.:	SL0015	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	1,463	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227Q-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.				Engineering:	50	20	1	1	58	0
Route:	MO 94	Adv. CN: 874	State : 219	Local : 0	Estimated Total: 1,143	R/W:	0	0	0	0	0	
Project No.:	SL0011	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,013	0
Length:	6.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227M-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. Z to Rte. 94.				Engineering:	50	349	0	0	0	0
Route:	RT D	Adv. CN: 2,590	State : 647	Local : 0	Estimated Total: 3,287	R/W:	0	0	0	0	0	
Project No.:	6S3480	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024	Construction:	0	2,888	0	0	0	0
Length:	10.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6991H-20				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.				Engineering:	55	100	0	0	0	0
Route:	RT D	Adv. CN: 1,042	State : 261	Local : 0	Estimated Total: 1,370	R/W:	12	0	0	0	0	
Project No.:	SL0004	Anticipated Federal Funds : AC-STBG			Award Date : 9/2023	Construction:	0	1,203	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7220V-22				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: ST. CHARLES	Payment to Wentzville School District to add signal at Frontier Middle School. \$148,365 Cost Share funds.					Engineering:	0	2	0	0	0	0
Route: RT DD	Adv. CN: 120	State : 30	Local : 0	Estimated Total: 150		R/W:	0	0	0	0	0	
Project No.: SL0185	Anticipated Federal Funds : AC-STBG					Construction:	0	148	0	0	0	
Length: 0.06	Let With :					FFOS:	0	0	0	0	0	
MPO: Y	Tip No. : 7324G-24 Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	
County: ST. CHARLES	Pavement preservation treatment from Rte. 94 to Rte. J.					Engineering:	0	123	0	0	0	
Route: RT H	Adv. CN: 682	State : 171	Local : 0	Estimated Total: 853		R/W:	0	0	0	0	0	
Project No.: 6S3480B	Anticipated Federal Funds : AC-STBG					Construction:	0	730	0	0	0	
Length: 7.71	Let With : 6S3480C					FFOS:	0	0	0	0	0	
MPO: Y	Tip No. : 7265L-24					Payback:	0	0	0	0	0	
County: ST. CHARLES	Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.					Engineering:	19	16	0	0	0	
Route: CST HUSTER RD	Federal: 0	State : 225	Local : 0	Estimated Total: 244		R/W:	0	0	0	0	0	
Project No.: SL0018	Anticipated Federal Funds : STATE					Construction:	0	209	0	0	0	
Length: 0.57	Let With : 6S3487 6S3607					FFOS:	0	0	0	0	0	
MPO: Y	Tip No. : 7227T-23					Payback:	0	0	0	0	0	
County: ST. CHARLES	Payback to St. Charles County for 6I3527 to study interchange improvements at I-64 and I-70.					Engineering:	0	0	0	0	0	
Route: I-64 I-70	Adv. CN: 788	State : 197	Local : 0	Estimated Total: 985		R/W:	0	0	0	0	0	
Project No.: SL0152	Anticipated Federal Funds : AC-NHPP					Construction:	0	0	0	0	0	
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	
MPO: Y	Tip No. : 6992II-23					Payback:	0	985	0	0	0	
County: ST. CHARLES	Pavement preservation treatment from Common Field Street to Rte. 94.					Engineering:	0	17	0	0	0	
Route: RT J	Federal: 0	State : 116	Local : 0	Estimated Total: 116		R/W:	0	0	0	0	0	
Project No.: 6S3480C	Anticipated Federal Funds : STATE					Construction:	0	99	0	0	0	
Length: 1.03	Let With : 6S3480B					FFOS:	0	0	0	0	0	
MPO: Y	Tip No. : 7265M-24					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. CHARLES	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,693,919 Cost Share funds.				Engineering:	16	4	0	0	0	0
Route:	RT K	Adv. CN: 481	State : 120	Local : 0	Estimated Total: 1,714	R/W:	0	0	0	0	0	
Project No.:	6S3520	Anticipated Federal Funds : AC-STBG			Award Date : /2023	Construction:	1,097	597	0	0	0	
Length:	0.54	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7063BB-23					Payback:	0	0	0	0	0	
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.				Engineering:	5	5	15	10	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 504	State : 126	Local : 0	Estimated Total: 635	R/W:	0	0	0	0	0	
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	600	0	
Length:	0.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7235B-23					Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.				Engineering:	38	26	0	0	0	0
Route:	RT M	Adv. CN: 447	State : 112	Local : 0	Estimated Total: 597	R/W:	0	0	0	0	0	
Project No.:	6S3486	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	533	0	0	0	
Length:	1.00	Let With : 6S3667			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 6991I-20					Payback:	0	0	0	0	0	
County:	ST. CHARLES	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.				Engineering:	8	2	0	0	0	0
Route:	RT N	Adv. CN: 518	State : 129	Local : 0	Estimated Total: 655	R/W:	0	0	0	0	0	
Project No.:	6S3668	Anticipated Federal Funds : AC-STBG			Award Date : /2024	Construction:	0	645	0	0	0	
Length:	1.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7223AA-22					Payback:	0	0	0	0	0	
County:	ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbuhl Road. \$5,069,000 Cost Share and \$5,431,000 St. Charles County funds.				Engineering:	0	8	1,052	0	0	0
Route:	N OR 70 E	Adv. CN: 6,864	State : 0	Local : 5,431	Estimated Total: 12,295	R/W:	0	0	0	0	0	
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	11,235	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	5,431	0	0	
MPO:	Y Tip No. : 7320A-23					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbel Road. \$476,000 Cost Share funds.				Engineering:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN:	381	State :	95	Local :	0	Estimated Total: 476				
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7320AA-26									
County:	ST. CHARLES	Rebuild pavement and signage upgrade from Rte. 94 to Canvas Back Road.				Engineering:	215	170	0	0	0	0
Route:	RT V	Federal:	0	State :	2,527	Local :	0	Estimated Total: 2,742				
Project No.:	6S3487	Anticipated Federal Funds : STATE				Award Date :	2/2024					
Length:	4.05	Let With : 6S3607 SL0018				Future Cost : 0						
MPO:	Y	Tip No. :	6991J-20									
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	1	0	61	0	0	0
Route:	VARIOUS	Adv. CN:	734	State :	183	Local :	0	Estimated Total: 918				
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	6989F-20									
County:	ST. CHARLES	Bridge rehabilitation over I-70. Project involves bridge A0795.				Engineering:	10	5	5	58	0	0
Route:	RT W	Federal:	389	State :	97	Local :	0	Estimated Total: 496				
Project No.:	6S3564	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7219L-22									
County:	ST. CHARLES	Pavement resurfacing from Flatwoods Road to Rte. 79.				Engineering:	52	162	0	0	0	0
Route:	RT Y	Adv. CN:	1,307	State :	327	Local :	0	Estimated Total: 1,686				
Project No.:	6S3607	Anticipated Federal Funds : AC-STBG				Award Date :	2/2024					
Length:	6.04	Let With : 6S3487 SL0018				Future Cost : 0						
MPO:	Y	Tip No. :	7219P-22									
						Construction:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. CHARLES	Payment to Wentzville to add lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds.				Engineering:	23	2	0	0	0	0
Route:	RT Z	Adv. CN: 530	State : 132	Local : 0	Estimated Total: 5,700	R/W:	0	0	0	0	0	
Project No.:	6P3604	Anticipated Federal Funds : AC-STBG			Award Date : /2023	Construction:	5,015	660	0	0	0	
Length:	1.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7150-22				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing, upgrade guardrail and replace signage from Rte. N to Rte. D.				Engineering:	10	52	163	0	0	0
Route:	RT Z	Adv. CN: 1,705	State : 426	Local : 0	Estimated Total: 2,141	R/W:	0	10	0	0	0	
Project No.:	SL0012	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	1,906	0	0	
Length:	4.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227N-23				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.				Engineering:	942	1,404	0	0	0	0
Route:	MO 100	Federal: 15,306	State : 3,827	Local : 0	Estimated Total: 20,075	R/W:	0	4,561	0	0	0	
Project No.:	6P3274	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	13,168	0	0	0	
Length:	3.40	Let With : 6P3274B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6798T-18				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds.				Engineering:	10	5	0	0	0	0
Route:	MO 100	Adv. CN: 899	State : 225	Local : 0	Estimated Total: 1,134	R/W:	0	0	0	0	0	
Project No.:	6P3602	Anticipated Federal Funds : AC-STBG			Award Date : /2024	Construction:	0	1,119	0	0	0	
Length:	0.62	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7117A-22				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.				Engineering:	0	2	8	0	0	0
Route:	MO 100	Federal: 1,204	State : 301	Local : 0	Estimated Total: 1,505	R/W:	0	0	0	0	0	
Project No.:	SL0091	Anticipated Federal Funds : NHPP			Award Date : /	Construction:	0	154	1,341	0	0	
Length:	1.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7251A-23				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	ST. LOUIS	Payment to Wildwood to construct left turn lanes at Boones Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.				Engineering:	3	1	6	0	0	0
Route:	MO 100	Federal: 1,122	State: 280	Local: 0	Estimated Total: 1,405	R/W:	0	0	0	0	0	
Project No.:	SL0092	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	109	1,286	0	0	
Length:	0.57	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7266-23					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.				Engineering:	112	159	0	0	0	
Route:	MO 100	Federal: 810	State: 203	Local: 0	Estimated Total: 1,125	R/W:	0	0	0	0	0	
Project No.:	6P3274B	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	854	0	0	0	
Length:	0.02	Let With : 6P3274			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7216N-22					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Add roundabout at Rte. CC. \$2,116,000 Carbon Reduction Program funds and \$1,106,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	381	259	0	0	0	
Route:	MO 109	Federal: 3,173	State: 793	Local: 0	Estimated Total: 5,213	R/W:	866	0	0	0	0	
Project No.:	6S3351	Anticipated Federal Funds : OTHER			Award Date : 12/2023	Construction:	0	3,707	0	0	0	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	1,106	2,116	0	0	0	
MPO:	Y Tip No. : 6979B-20					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.				Engineering:	5	55	208	0	0	
Route:	MO 109	Adv. CN: 2,306	State: 576	Local: 0	Estimated Total: 2,887	R/W:	0	0	0	0	0	
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	2,619	0	0	
Length:	4.73	Let With : SL0080			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7229V-23					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U (Lucas and Hunt Road) to east of Dardenne Road.				Engineering:	543	405	0	0	0	
Route:	MO 115	Federal: 4,962	State: 1,240	Local: 0	Estimated Total: 6,990	R/W:	245	0	0	0	0	
Project No.:	6S3416	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	5,797	0	0	0	
Length:	1.29	Let With : 6S3416B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 6936F-19					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING												
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	ST. LOUIS	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.				Engineering:	107	150	0	0	0	0							
Route:	MO 115	Adv. CN:	984	State :	30	Local :	216	Estimated Total: 1,357				R/W:	20	0	0	0	0	0	
Project No.:	6S3416B	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024						Construction:	0	1,080	0	0	0	0
Length:	1.29	Let With : 6S3416				Future Cost : 0						FFOS:	277	1,080	0	0	0	0	
MPO:	Y	Tip No. : 7119-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing, upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-70 to North Hanley Road and on South Outer Road 170 from Engler Avenue to Wood Avenue.				Engineering:	960	981	0	0	0	0							
Route:	MO 115	Federal:	5,930	State :	1,483	Local :	0	Estimated Total: 8,557				R/W:	184	0	0	0	0	0	
Project No.:	6S3417	Anticipated Federal Funds : NHPP				Award Date :	5/2024						Construction:	0	6,432	0	0	0	0
Length:	2.63	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6936G-19				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Drainage upgrades at Casino Center Drive intersection.				Engineering:	20	56	0	0	0	0							
Route:	MO 141	Federal:	342	State :	85	Local :	0	Estimated Total: 447				R/W:	0	0	0	0	0	0	
Project No.:	SL0017	Anticipated Federal Funds : NHPP				Award Date :	11/2023						Construction:	0	371	0	0	0	0
Length:	0.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227S-23				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.				Engineering:	25	10	10	10	10	313							
Route:	MO 141	Federal:	3,445	State :	861	Local :	0	Estimated Total: 4,331				R/W:	0	0	0	0	0	0	
Project No.:	SL0025	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	3,953
Length:	0.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7228A-23				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.				Engineering:	5	5	5	50	230	0							
Route:	MO 141	Federal:	1,381	State :	345	Local :	0	Estimated Total: 1,731				R/W:	0	0	0	0	0	0	
Project No.:	SL0026	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	1,436	0
Length:	2.82	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7228B-23				Payback:	0	0	0	0	0	0							

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to South Riverport Drive.				Engineering:	50	100	378	0	0	0					
Route:	MO 141	Federal:	2,461	State :	615	Local :	0	Estimated Total: 3,126				R/W:	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	2,598	0	0	0				
Length:	1.40	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7228D-23				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.				Engineering:	10	18	49	0	0	0					
Route:	MO 141	Federal:	504	State :	126	Local :	0	Estimated Total: 640				R/W:	0	0	0	0	
Project No.:	SL0078	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	563	0	0	0				
Length:	0.94	Let With : SL0121		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7229W-23				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Signal optimization from I-64 to Gravois Bluffs Boulevard. \$1,104,240 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0	0					
Route:	MO 141	Federal:	1,105	State :	276	Local :	0	Estimated Total: 1,382				R/W:	0	0	0	0	
Project No.:	SL0110	Anticipated Federal Funds : CMAQ			Award Date : 6/2024		Construction:	0	1,380	0	0	0	0				
Length:	11.56	Let With :		Future Cost : 0			FFOS:	0	1,104	0	0	0	0				
MPO:	Y	Tip No. : 7208-24				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	203	5	208	0	0	0					
Route:	MO 141	Federal:	1,814	State :	454	Local :	0	Estimated Total: 2,471				R/W:	0	0	0	0	
Project No.:	SL0121	Anticipated Federal Funds : CMAQ			Award Date : 2024		Construction:	0	0	2,055	0	0	0				
Length:	0.83	Let With : SL0078		Future Cost : 0			FFOS:	162	0	1,555	0	0	0				
MPO:	Y	Tip No. : 7256-23				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Construct access drive for St. Louis City Water north of Clayton Road.				Engineering:	75	11	0	0	0	0					
Route:	IS 170	Adv. CN:	78	State :	19	Local :	0	Estimated Total: 202				R/W:	30	0	0	0	0
Project No.:	612339	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024		Construction:	0	86	0	0	0	0				
Length:	0.05	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 5309-11				Payback:	0	0	0	0	0	0					

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	ST. LOUIS	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.				Engineering:	200	200	850	5	834	0				
Route:	IS 170	Federal:	15,584	State :	1,731	Local :	0	Estimated Total: 17,515		R/W:	0	0	0	200	0	0
Project No.:	613567	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	0	15,226	0	
Length:	0.26	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171U-22				Payback:	0	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808. \$50,000 District Operation funds.				Engineering:	660	450	200	846	0	0				
Route:	IS 170	Federal:	12,929	State :	1,436	Local :	0	Estimated Total: 15,025		R/W:	0	0	187	0	0	0
Project No.:	613572	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	0	12,682	0	0	
Length:	1.01	Let With :				Future Cost : 0		FFOS:	0	0	0	0	50	0	0	
MPO:	Y	Tip No. : 7171R-22				Payback:	0	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.				Engineering:	25	400	294	0	0	0				
Route:	IS 170	Federal:	4,397	State :	489	Local :	0	Estimated Total: 4,911		R/W:	0	0	0	0	0	
Project No.:	613624B	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	0	4,192	0	0	0
Length:	0.16	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227A-23				Payback:	0	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Striping upgrades from I-270 to I-64.				Engineering:	10	25	0	0	0	0				
Route:	IS 170	Federal:	225	State :	25	Local :	0	Estimated Total: 260		R/W:	0	0	0	0	0	
Project No.:	SL0125	Anticipated Federal Funds : SAFETY				Award Date : 12/2023		Construction:	0	225	0	0	0	0	0	
Length:	10.87	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7265I-23				Payback:	0	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	961	15	15	440	1,455	0				
Route:	MO 180	Federal:	16,014	State :	4,004	Local :	0	Estimated Total: 21,004		R/W:	25	0	0	57	0	0
Project No.:	6S3311	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	0	0	0	18,036	0
Length:	0.10	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6811B-18				Payback:	0	0	0	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	ST. LOUIS	Signal optimization from Boenker Lane to Odgen Avenue. \$1,398,704 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	1	0	0	0
Route:	MO 180	Federal: 1,498	State : 375	Local : 0	Estimated Total: 1,873	R/W:	0	0	0	0	0	
Project No.:	SL0179	Anticipated Federal Funds : CMAQ			Award Date : 2024	Construction:	0	0	1,871	0	0	
Length:	9.56	Let With :			Future Cost : 0	FFOS:	0	0	1,399	0	0	
MPO:	Y Tip No. : 7263-25					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River. Project involves bridges A1156 and A1157.				Engineering:	3,198	1,641	0	0	0	
Route:	MO 21	Federal: 20,512	State : 5,128	Local : 0	Estimated Total: 28,838	R/W:	0	388	0	0	0	
Project No.:	6S3283	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	23,611	0	0	0	
Length:	8.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 6798R-18					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian improvements to comply with the ADA Transition Plan from River City Casino Boulevard to Franru Lane.				Engineering:	500	370	180	439	0	
Route:	MO 231	Adv. CN: 7,964	State : 1,991	Local : 0	Estimated Total: 10,455	R/W:	0	0	1,991	0	0	
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	6,975	0	
Length:	2.86	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7220F-22					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.				Engineering:	300	690	749	0	0	
Route:	MO 231	Federal: 9,241	State : 2,310	Local : 0	Estimated Total: 11,851	R/W:	0	5	0	0	0	
Project No.:	6S3632	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	10,107	0	0	
Length:	7.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7220G-22					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement preservation treatment from I-55 to the Mississippi River.				Engineering:	30	100	100	378	0	
Route:	IS 255	Federal: 5,131	State : 570	Local : 0	Estimated Total: 5,731	R/W:	0	0	0	0	0	
Project No.:	SL0074	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	5,123	0	
Length:	3.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7229S-23					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.				Engineering:	934	100	787	0	0	0							
Route:	MO 267	Adv. CN:	10,658	State :	2,664	Local :	0	Estimated Total: 14,256				R/W:	0	313	0	0	0	0	
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	12,122	0	0	0
Length:	3.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6892N-19				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.				Engineering:	500	780	10	1,103	0	0							
Route:	IS 270	Federal:	13,238	State :	1,471	Local :	0	Estimated Total: 15,209				R/W:	0	0	54	0	0	0	
Project No.:	6I3020D	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	12,762	0	0
Length:	1.42	Let With : 6I3618 SL0021				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171D-21				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.				Engineering:	30	152	10	10	10	232							
Route:	IS 270	Federal:	3,042	State :	338	Local :	0	Estimated Total: 3,410				R/W:	0	0	0	0	0	0	
Project No.:	6I3580	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	2,966
Length:	3.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171V-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.				Engineering:	10	15	9	24	0	0							
Route:	IS 270	Adv. CN:	278	State :	69	Local :	0	Estimated Total: 357				R/W:	0	0	75	0	0	0	
Project No.:	6I3618	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	224	0	0
Length:	0.02	Let With : 6I3020D SL0021				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171Z-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge replacement and rehabilitation from Rte. 367 to Lilac Avenue and pavement resurfacing, upgrade pedestrian facilities, replace signals and upgrade drainage on Dunn Road from Rte. 367 to west of Riverview Drive. Project involves bridge J0847, L0749, A0241 and J0493.				Engineering:	10	2,030	10	2,760	0	0							
Route:	IS 270	Federal:	33,319	State :	3,702	Local :	0	Estimated Total: 37,031				R/W:	0	0	107	0	0	0	
Project No.:	SL0021	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	32,114	0	0
Length:	6.09	Let With : 6I3020D 6I3618				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227W-23				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4898, A4899 and A4277.				Engineering:	25	50	310	50	10	465
Route:	IS 270	Federal:	6,270	State :	697	Local :	0	Estimated Total: 6,992				
Project No.:	SL0022	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.52	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227X-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	6,082
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.				Engineering:	10	40	150	300	1,180	0
Route:	IS 270	Federal:	15,638	State :	1,738	Local :	0	Estimated Total: 17,386				
Project No.:	SL0024	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	6.24	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227Z-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	15,706	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.				Engineering:	100	235	235	1,083	0	0
Route:	IS 270	Federal:	16,153	State :	1,795	Local :	0	Estimated Total: 18,048				
Project No.:	SL0053	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.40	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229C-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	16,395	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repair at various locations in the St. Louis District. Project includes I-270, I-64 Outer Road, I-44 Outer Road, Rte. 364, Rte. 50, South Woods Mill Road and Rte. 370 in St. Louis and St. Charles County.				Engineering:	0	150	0	0	0	0
Route:	IS 270	Federal:	1,512	State :	168	Local :	0	Estimated Total: 1,680				
Project No.:	SL0142	Anticipated Federal Funds : NHPP				Award Date :	6/2024					
Length:	26.85	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	1,530	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over I-270. Project involves bridge A1027.				Engineering:	20	140	110	416	0	0
Route:	MO 30	Federal:	5,006	State :	1,251	Local :	0	Estimated Total: 6,277				
Project No.:	SL0081	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	9.06	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229Y-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	5,591	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	ST. LOUIS	Pavement resurfacing from I-270 to I-170.				Engineering:	20	160	100	340	0	0						
Route:	MO 340	Federal:	4,749	State :	1,187	Local :	0	Estimated Total: 5,956				R/W:	0	0	0	0	0	
Project No.:	SL0076	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:					0	0	0	5,336	0	0
Length:	4.81	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229U-23				Payback:						0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from I-170 to Ferguson Avenue.				Engineering:	20	50	5	101	0	0						
Route:	MO 340	Federal:	1,398	State :	349	Local :	0	Estimated Total: 1,767				R/W:	0	0	0	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:					0	0	0	1,591	0	0
Length:	2.96	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265O-23				Payback:						0	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost Share funds.				Engineering:	0	3	3	2	7	0						
Route:	MO 340	Adv. CN:	518	State :	129	Local :	0	Estimated Total: 647				R/W:	0	0	0	0	0	0
Project No.:	SL0181	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	442	190	0
Length:	0.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7324A-24				Payback:						0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.				Engineering:	5	10	500	10	458	0						
Route:	MO 364	Federal:	5,249	State :	1,312	Local :	0	Estimated Total: 6,566				R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	0	5,583	0
Length:	0.88	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228F-23				Payback:						0	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade drainage including on Rte. 364 ramp from I-270 to west of Bennington Place. \$200,000 District Operation funds.				Engineering:	225	154	0	0	0	0						
Route:	MO 364	Federal:	1,302	State :	325	Local :	0	Estimated Total: 1,852				R/W:	0	0	0	0	0	0
Project No.:	SL0093	Anticipated Federal Funds : NHPP				Award Date :	6/2024	Construction:					0	1,473	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	200	0	0	0	0
MPO:	Y	Tip No. : 7230G-22				Payback:						0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.3 mile west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Project involves bridge J0228.				Engineering:	2,803	2,330	0	0	0	0				
Route:	MO 366	Federal:	22,130	State :	5,533	Local :	0	Estimated Total: 30,466		R/W:	0	2,426	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds : NHPP				Award Date : 6/2024		Construction:	0	22,907	0	0	0	0	0	
Length:	6.67	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171C-21				Payback:	0	0	0	0	0	0	0	0		
County:	ST. LOUIS	Safety and operational improvements from I-270 to Halls Ferry Circle.				Engineering:	100	50	100	137	0	0				
Route:	MO 367	Federal:	2,320	State :	258	Local :	0	Estimated Total: 2,678		R/W:	0	0	1	0	0	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY				Award Date : 2026		Construction:	0	0	0	2,290	0	0		
Length:	3.26	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7265D-23				Payback:	0	0	0	0	0	0	0			
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.				Engineering:	100	131	40	25	25	262				
Route:	MO 370	Federal:	4,234	State :	1,058	Local :	0	Estimated Total: 5,392		R/W:	0	0	0	0	0	
Project No.:	6P3615	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	0	4,809		
Length:	1.65	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7217K-22				Payback:	0	0	0	0	0	0	0			
County:	ST. LOUIS	Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.				Engineering:	511	700	710	75	2,041	0				
Route:	IS 44	Federal:	36,662	State :	4,073	Local :	0	Estimated Total: 41,246		R/W:	0	0	0	286	0	0
Project No.:	6S3443	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	36,923	0		
Length:	1.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 6991T-20				Payback:	0	0	0	0	0	0	0			
County:	ST. LOUIS	Bridge rehabilitation over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves twin bridges A1728, A1723 and A1715.				Engineering:	50	150	50	25	535	0				
Route:	IS 44	Federal:	8,872	State :	986	Local :	0	Estimated Total: 9,908		R/W:	0	0	0	0	0	
Project No.:	SL0052	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	0	9,098	0		
Length:	0.11	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 7229B-23				Payback:	0	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. LOUIS	Engineering:	120	160	220	250	1,350	0
Route:	IS 44	R/W:	0	0	0	0	0	0
Project No.:	SL0054	Construction:	0	0	0	0	22,307	0
Length:	0.70	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7229D-23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Engineering:	3	1	1	151	578	0
Route:	IS 55	R/W:	0	0	0	0	0	0
Project No.:	6I3565	Construction:	0	0	0	0	7,628	0
Length:	7.79	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7171O-22	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Engineering:	360	480	250	956	0	0
Route:	US 61	R/W:	0	0	370	0	0	0
Project No.:	6S3578	Construction:	0	0	0	15,924	0	0
Length:	4.45	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7219O-22	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Engineering:	0	0	0	0	0	0
Route:	IS 64	R/W:	0	0	0	0	0	0
Project No.:	6I0978Z	Construction:	0	0	0	0	0	0
Length:	9.01	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 2606D-11	Payback:	166,430	11,686	11,683	0	0	0
County:	ST. LOUIS	Engineering:	300	150	919	0	0	0
Route:	IS 64	R/W:	0	0	0	0	0	0
Project No.:	6I3538	Construction:	0	0	7,953	0	0	0
Length:	0.48	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7171J-23	Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING												
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road).				Engineering:	200	335	799	0	0	0							
Route:	US 67	Federal:	7,833	State :	1,958	Local :	0	Estimated Total: 9,991				R/W:	0	50	0	0	0	0	
Project No.:	6P3623	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	8,607	0	0	0
Length:	3.94	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7217L-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.				Engineering:	928	689	0	0	0	0							
Route:	US 67	Federal:	8,646	State :	2,161	Local :	0	Estimated Total: 12,124				R/W:	389	0	0	0	0	0	
Project No.:	6S3280	Anticipated Federal Funds : NHPP				Award Date :	12/2023						Construction:	0	10,118	0	0	0	0
Length:	7.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6798N-18				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.				Engineering:	13	7	0	0	0	0							
Route:	US 67	Adv. CN:	1,270	State :	317	Local :	0	Estimated Total: 1,600				R/W:	0	0	0	0	0	0	
Project No.:	6S3521	Anticipated Federal Funds : AC-STBG				Award Date :	/2024						Construction:	0	1,580	0	0	0	0
Length:	0.27	Let With :				Future Cost : 0						FFOS:	0	575	0	0	0	0	
MPO:	Y	Tip No. : 7106B-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D (Page Avenue).				Engineering:	450	600	10	1,070	0	0							
Route:	US 67	Federal:	11,454	State :	2,863	Local :	0	Estimated Total: 14,767				R/W:	0	0	268	0	0	0	
Project No.:	6S3557	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	12,369	0	0
Length:	3.44	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7219J-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge rehabilitation over Rte. 180. Project involves bridge J0845.				Engineering:	110	376	0	0	0	0							
Route:	US 67	Federal:	1,778	State :	445	Local :	0	Estimated Total: 2,333				R/W:	0	0	0	0	0	0	
Project No.:	6S3621	Anticipated Federal Funds : NHPP				Award Date :	4/2024						Construction:	0	1,847	0	0	0	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7219Z-22				Payback:	0	0	0	0	0	0							

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.				Engineering:	199	270	100	832	0	0
Route:	US 67	Federal:	8,848	State :	2,212	Local :	0	Estimated Total: 11,259				
Project No.:	6S3625	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	3.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220A-22				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Coldwater Creek and Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.				Engineering:	175	500	612	0	0	0
Route:	US 67	Federal:	6,138	State :	1,535	Local :	0	Estimated Total: 7,848				
Project No.:	6S3669	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.16	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220Z				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade signals from I-270 to Missouri Bottom Road.				Engineering:	70	70	200	688	0	0
Route:	US 67	Federal:	5,501	State :	1,375	Local :	0	Estimated Total: 6,946				
Project No.:	SL0029	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	1.73	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228E-23				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.				Engineering:	510	140	140	879	0	0
Route:	IS 70	Federal:	11,229	State :	1,248	Local :	0	Estimated Total: 12,987				
Project No.:	6I3571	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.52	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7171Q-22				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Replace lighting at the I-270 interchange.				Engineering:	70	225	25	41	391	0
Route:	IS 70	Federal:	4,841	State :	538	Local :	0	Estimated Total: 5,449				
Project No.:	6I3617	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	1.91	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7171Y-22				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.				Engineering:	100	25	1,000	10	1,149	0							
Route:	IS 70	Federal:	14,811	State :	1,646	Local :	0	Estimated Total: 16,557				R/W:	0	0	0	0	0		
Project No.:	6I3654	Anticipated Federal Funds : NHFP				Award Date :	2026						Construction:	0	0	0	0	14,273	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7216J-22										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.				Engineering:	500	3,000	2,000	50	3,200	0							
Route:	IS 70	Federal:	58,052	State :	6,450	Local :	0	Estimated Total: 65,002				R/W:	0	0	0	23	0	0	
Project No.:	SL0058	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	56,229	0
Length:	6.97	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229G-23										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.				Engineering:	5	100	104	0	0	0							
Route:	IS 70	Federal:	1,328	State :	147	Local :	0	Estimated Total: 1,480				R/W:	0	0	0	0	0	0	
Project No.:	SL0075	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	1,271	0	0	0
Length:	2.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229T-23										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809.				Engineering:	220	200	311	0	0	0							
Route:	RT AB	Adv. CN:	5,104	State :	1,276	Local :	0	Estimated Total: 6,600				R/W:	0	1,176	0	0	0	0	
Project No.:	6S3633	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	4,693	0	0	0
Length:	3.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7220H-22										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.				Engineering:	0	35	109	0	0	0							
Route:	RT AC	Federal:	762	State :	190	Local :	0	Estimated Total: 952				R/W:	0	0	0	0	0	0	
Project No.:	6I3573B	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	808	0	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6992XX-23										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.				Engineering:	350	315	340	552	0	0						
Route:	RT AC	Federal:	9,378	State :	2,344	Local :	0	Estimated Total: 12,072				R/W:	0	0	646	0	0	0
Project No.:	6S3569	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	0	9,869	0	0
Length:	2.42	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7219M-22									Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.				Engineering:	50	100	580	5	588	0						
Route:	RT AC	Federal:	6,896	State :	1,724	Local :	0	Estimated Total: 8,670				R/W:	0	0	0	57	0	0
Project No.:	6S3648	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	0	7,290	0
Length:	3.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7220K-22									Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.				Engineering:	10	30	125	0	0	0						
Route:	RT BA	Adv. CN:	1,428	State :	357	Local :	0	Estimated Total: 1,795				R/W:	0	0	0	0	0	0
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:					0	0	1,630	0	0	0
Length:	3.38	Let With : SL0077				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7229X-23									Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue.				Engineering:	2,471	641	0	0	0	0						
Route:	RT D	Federal:	7,873	State :	1,968	Local :	0	Estimated Total: 12,416				R/W:	104	0	0	0	0	0
Project No.:	6S3215	Anticipated Federal Funds : NHPP				Award Date :	11/2023	Construction:					0	9,200	0	0	0	0
Length:	2.23	Let With : 6S3592				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	6788G-17									Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Iona Avenue to west of Kienlen Avenue.				Engineering:	200	800	591	0	0	0						
Route:	RT D	Federal:	7,321	State :	1,830	Local :	0	Estimated Total: 9,351				R/W:	0	105	0	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:					0	0	7,655	0	0	0
Length:	1.42	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	7227K-23									Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker Boulevard.				Engineering:	77	40	10	477	0	0
Route:	RT D	Federal:	6,668	State :	1,667	Local :	0	Estimated Total: 8,412				
Project No.:	6S3438	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	5.78	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 6990U-20				Construction:	0	0	0	7,797	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.				Engineering:	220	140	0	0	0	0
Route:	RT D	Federal:	1,687	State :	422	Local :	0	Estimated Total: 2,349				
Project No.:	6S3592	Anticipated Federal Funds : NHPP				Award Date :	11/2023					
Length:	0.42	Let With : 6S3215				Future Cost :	0					
MPO:	Y	Tip No. : 7219R-22				Construction:	0	1,969	0	0	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.				Engineering:	300	300	1,317	0	0	0
Route:	RT D	Federal:	9,581	State :	2,395	Local :	0	Estimated Total: 12,276				
Project No.:	6S3626	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.88	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7220B-22				Construction:	0	0	10,359	0	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to I-170.				Engineering:	25	5	360	406	0	0
Route:	RT D	Federal:	4,319	State :	1,080	Local :	0	Estimated Total: 5,424				
Project No.:	SL0027	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	3.19	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7228C-23				Construction:	0	0	0	4,628	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.				Engineering:	50	250	1,130	2,435	0	0
Route:	RP IS270E TO IS70W	Federal:	20,472	State :	5,118	Local :	0	Estimated Total: 25,640				
Project No.:	SL0086	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.06	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7230C-23				Construction:	0	0	0	21,775	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.				Engineering:	62	100	100	74	0	0						
Route:	RP IS64E TO IS170W	Federal:	1,135	State :	284	Local :	0	Estimated Total: 1,481				R/W:	0	0	0	0	0	
Project No.:	613634	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:					0	0	0	1,145	0	0	
Length:	0.24	Let With :			Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216C-22										Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.				Engineering:	20	20	50	80	170	0						
Route:	RP IS64W TO LONG RD	Federal:	2,249	State :	562	Local :	0	Estimated Total: 2,831				R/W:	0	0	0	0	0	
Project No.:	SL0070	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:					0	0	0	0	2,491	0	
Length:	0.07	Let With :			Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229Q-23										Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.				Engineering:	850	615	0	0	0	0						
Route:	RT N	Adv. CN:	4,553	State :	1,138	Local :	0	Estimated Total: 6,606				R/W:	65	0	0	0	0	
Project No.:	6S3519	Anticipated Federal Funds : AC-STBG			Award Date :	4/2024	Construction:					0	5,076	0	0	0	0	
Length:	1.71	Let With :			Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6992F-20										Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115 (Natural Bridge Road). \$56,882 DEMO ID MO116.				Engineering:	523	470	0	0	0	0						
Route:	RT N	Adv. CN:	4,609	State :	1,152	Local :	0	Estimated Total: 6,470				R/W:	186	0	0	0	0	
Project No.:	6S3599	Anticipated Federal Funds : AC-STBG			Award Date :	5/2024	Construction:					0	5,291	0	0	0	0	
Length:	1.95	Let With :			Future Cost : 0							FFOS:	0	57	0	0	0	0
MPO:	Y	Tip No. : 6992W-21										Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.				Engineering:	5	5	10	65	149	0						
Route:	CST NORTH HANLEY RD	Federal:	1,242	State :	311	Local :	0	Estimated Total: 1,558				R/W:	0	0	0	0	0	
Project No.:	SL0023	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:					0	0	0	0	1,324	0	
Length:	0.08	Let With :			Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227Y-23										Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.				Engineering:	75	5	350	5	413	0
Route:	RT U	Federal: 4,750	State : 1,188	Local : 0	Estimated Total: 6,013	R/W:	0	0	0	57	0	0
Project No.:	6S3655	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	5,108	0
Length:	2.29	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216P-22				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Safety improvements on various routes in St. Louis County. Design-Build. \$2,000,000 St. Louis County funds.				Engineering:	200	600	0	0	0	0
Route:	VARIOUS	Federal: 2,000	State : 0	Local : 1,800	Estimated Total: 4,000	R/W:	0	0	0	0	0	0
Project No.:	6P3496B	Anticipated Federal Funds : SAFETY			Award Date : 1/2024	Construction:	0	3,200	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	200	1,800	0	0	0	0
MPO:	Y	Tip No. : 6992S-21				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, intersection improvements and reduce lanes from east of Yale Avenue to I-44.				Engineering:	5	100	256	0	0	0
Route:	MO 100	Adv. CN: 4,420	State : 1,105	Local : 0	Estimated Total: 5,530	R/W:	0	0	0	0	0	0
Project No.:	SL0073	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	5,169	0	0	0
Length:	6.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229R-23				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.				Engineering:	962	1	0	0	0	0
Route:	IS 270	Federal: 175,501	State : 19,500	Local : 0	Estimated Total: 195,963	R/W:	0	0	0	0	0	0
Project No.:	6I3264	Anticipated Federal Funds : NHFP			Award Date : /2024	Construction:	0	195,000	0	0	0	0
Length:	0.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6446A-17				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70. \$276,605 City of St. Louis funds.				Engineering:	203	142	0	0	0	0
Route:	MO 367	Adv. CN: 1,982	State : 218	Local : 277	Estimated Total: 2,705	R/W:	25	0	0	0	0	0
Project No.:	6S3279	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	2,335	0	0	0	0
Length:	2.16	Let With :			Future Cost : 0	FFOS:	0	277	0	0	0	0
MPO:	Y	Tip No. : 6798J-18				Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING										
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation from Lindbergh Blvd to I-44 and ADA at various locations on MoDOT owned right-of-way. Project involves bridges A7369, A7745 and A7746.				Engineering:	1,406	2,646	0	0	0	0					
Route:	IS 55	Federal:	25,217	State :	2,802	Local :	0	Estimated Total: 29,450		R/W:	25	0	0	0	0		
Project No.:	613427	Anticipated Federal Funds : NHPP				Award Date :	1/2024					Construction:	0	25,373	0	0	0
Length:	15.13	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 6990Q-19				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS CITY	Striping upgrades in St. Louis City and St. Louis and Jefferson Counties.				Engineering:	50	66	0	0	0	0					
Route:	IS 55	Federal:	794	State :	88	Local :	0	Estimated Total: 932		R/W:	0	0	0	0	0		
Project No.:	SL0123	Anticipated Federal Funds : SAFETY				Award Date :	2/2024					Construction:	0	816	0	0	0
Length:	42.69	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7265E-23				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.				Engineering:	10	60	93	0	0	0					
Route:	IS 64	Federal:	1,077	State :	120	Local :	0	Estimated Total: 1,207		R/W:	0	0	0	0	0		
Project No.:	SL0064	Anticipated Federal Funds : NHPP				Award Date :	2024					Construction:	0	0	1,044	0	0
Length:	2.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7230D-23				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.				Engineering:	100	400	800	100	1,129	0					
Route:	IS 64	Federal:	18,725	State :	2,080	Local :	0	Estimated Total: 20,905		R/W:	0	0	0	0	0		
Project No.:	SL0087	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	0	0	18,376
Length:	2.55	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7230D-23				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS CITY	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	0					
Route:	IS 70	Federal:	0	State :	23,877	Local :	0	Estimated Total: 150,772		R/W:	0	0	0	0	0		
Project No.:	6I0984Z	Anticipated Federal Funds : STATE				Award Date :	2025					Construction:	0	0	0	0	0
Length:	0.76	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 3479Z-11				Payback:	126,895	11,939	11,938	0	0	0					

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. LOUIS CITY	Bridge washing over the Mississippi River, on Rte. 364 over the Missouri River and on I-255 over the Mississippi River. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds.						
Route:	IS 70	Federal:	531	State :	209	Local :	0	Estimated Total: 742
Project No.:	6I3662	Anticipated Federal Funds :	NHPP		Award Date :	2026		
Length:	1.47	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	7216M-22					
Engineering:		2	1	14	54	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	671	0	0	
FFOS:		0	0	0	209	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 IDOT funds.						
Route:	IS 70	Federal:	1,061	State :	0	Local :	466	Estimated Total: 1,528
Project No.:	SL0084	Anticipated Federal Funds :	NHPP		Award Date :	2027		
Length:	0.53	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	7230A-23					
Engineering:		1	1	1	150	141	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	1,234	0	
FFOS:		0	0	0	0	466	0	
Payback:		0	0	0	0	0	0	
County:	ST. LOUIS CITY	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.						
Route:	CST DR MARTIN LUTHER KING BRG	Federal:	69	State :	17	Local :	0	Estimated Total: 86
Project No.:	6S3531	Anticipated Federal Funds :	NHPP		Award Date :	/2024		
Length:	0.32	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	7219G-24					
Engineering:		0	1	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	85	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing from north of Chain of Rocks Drive to Adelaide Avenue.						
Route:	RT H	Federal:	4,868	State :	1,217	Local :	0	Estimated Total: 6,499
Project No.:	6S3278	Anticipated Federal Funds :	NHPP		Award Date :	6/2024		
Length:	3.65	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	6798H-18					
Engineering:		414	416	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	5,669	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing from I-270 to Hall Street.						
Route:	RT H	Federal:	2,857	State :	714	Local :	0	Estimated Total: 3,572
Project No.:	SL0065	Anticipated Federal Funds :	NHPP		Award Date :	2026		
Length:	3.54	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	7229M-23					
Engineering:		1	1	50	52	233	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	3,235	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. LOUIS CITY	Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.				Engineering:	35	340	340	330	593	0
Route:	CST WEBER RD	Federal:	9,718	State :	2,429	Local :	0	Estimated Total: 12,182				
Project No.:	6S3442	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.13	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6991U-20				R/W:	0	0	0	11	0	0
						Construction:	0	0	0	0	10,533	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.				Engineering:	25	10	10	168	0	0
Route:	CST WEST FLORISSANT AVE	Federal:	2,475	State :	619	Local :	0	Estimated Total: 3,119				
Project No.:	6S3552	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.54	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7219H-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,906	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	6,550	Local :	0	Estimated Total: 23,408				
Project No.:	5B0800U	Anticipated Federal Funds : STATE				Award Date :	2033					
Length:	0.00	Let With :				Future Cost : 5,001 - 10,000						
MPO:	Y	Tip No. : 4772-08				R/W:	30	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	30	0	0	0	0	0
						Payback:	16,828	1,310	1,310	1,310	1,310	1,310
County:	VARIOUS	Upgrade ITS dynamic message signs and communications equipment at various locations in the St Louis District.				Engineering:	65	59	0	0	0	0
Route:	VARIOUS	Adv. CN:	767	State :	192	Local :	0	Estimated Total: 1,024				
Project No.:	6I3644	Anticipated Federal Funds : AC-STBG				Award Date :	3/2024					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7216D-22				R/W:	0	0	0	0	0	0
						Construction:	0	900	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District.				Engineering:	65	58	0	0	0	0
Route:	VARIOUS	Adv. CN:	769	State :	192	Local :	0	Estimated Total: 1,026				
Project No.:	6I3645	Anticipated Federal Funds : AC-STBG				Award Date :	3/2024					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7216E-22				R/W:	0	0	0	0	0	0
						Construction:	0	903	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: VARIOUS	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.					Engineering:	4	2	0	0	0	0
Route: VARIOUS	Federal: 0	State: 152	Local: 0	Estimated Total: 156		R/W:	0	0	0	0	0	0
Project No.: 6P3221	Anticipated Federal Funds : STATE					Construction:	0	150	0	0	0	0
Length: 0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6758BB-18						Payback:	0	0	0	0	0
County: VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.					Engineering:	1	0	160	0	0	0
Route: VARIOUS	Adv. CN: 2,011	State: 503	Local: 0	Estimated Total: 2,515		R/W:	0	0	0	0	0	0
Project No.: 6P3447	Anticipated Federal Funds : AC-STBG					Construction:	0	0	2,354	0	0	0
Length: 0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6936U-20						Payback:	0	0	0	0	0
County: VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	1	51	0	0	0	0
Route: VARIOUS	Federal: 0	State: 701	Local: 0	Estimated Total: 702		R/W:	0	0	0	0	0	0
Project No.: 6P3448	Anticipated Federal Funds : STATE					Construction:	0	650	0	0	0	0
Length: 0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6936T-20						Payback:	0	0	0	0	0
County: VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	1	68	0	0	0	0
Route: VARIOUS	Adv. CN: 854	State: 214	Local: 0	Estimated Total: 1,069		R/W:	0	0	0	0	0	0
Project No.: 6P3450	Anticipated Federal Funds : AC-STBG					Construction:	0	1,000	0	0	0	0
Length: 0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6936R-20						Payback:	0	0	0	0	0
County: VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.					Engineering:	8	152	0	0	0	0
Route: VARIOUS	Adv. CN: 3,322	State: 830	Local: 0	Estimated Total: 4,160		R/W:	0	0	0	0	0	0
Project No.: 6P3454	Anticipated Federal Funds : AC-STBG					Construction:	0	4,000	0	0	0	0
Length: 0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6936P-20						Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	1	0	61	0	0	0
Route:	VARIOUS	Adv. CN:	734	State :	183	Local :	0	Estimated Total:	918	R/W:	0	
Project No.:	6P3462	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	856	0	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6989I-20				Payback:	0	0	0	0	0	
County:	VARIOUS	Safety improvements at various locations in the St. Louis District. Design-Build. \$12,632,000 Open Container funds.				Engineering:	890	6,110	0	0	0	
Route:	VARIOUS	Federal:	42,641	State :	4,738	Local :	0	Estimated Total:	48,269	R/W:	0	
Project No.:	6P3496	Anticipated Federal Funds : SAFETY			Award Date :	1/2024	Construction:	0	41,169	0	0	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6989N-20				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.				Engineering:	1,700	194	206	665	0	
Route:	VARIOUS	Federal:	7,078	State :	1,769	Local :	0	Estimated Total:	10,547	R/W:	0	
Project No.:	6P3510	Anticipated Federal Funds : STBG			Award Date :	2025	Construction:	0	0	0	6,343	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6991Z-20				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.				Engineering:	701	255	0	0	0	
Route:	VARIOUS	Adv. CN:	1,506	State :	377	Local :	0	Estimated Total:	2,584	R/W:	0	
Project No.:	6P3510B	Anticipated Federal Funds : AC-STBG			Award Date :	6/2024	Construction:	0	1,628	0	0	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7216R-22				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.				Engineering:	248	618	1,174	0	0	
Route:	VARIOUS	Federal:	10,031	State :	2,508	Local :	0	Estimated Total:	12,787	R/W:	0	
Project No.:	6P3510C	Anticipated Federal Funds : STBG			Award Date :	2025	Construction:	0	0	9,028	0	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7265K-23				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	2	1	250	0	0	0			
Route:	VARIOUS	Adv. CN:	3,197	State :	799	Local :	0	Estimated Total:	3,998	R/W:	0	0	0	0	0
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	3,745	0	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 7217P-22				Payback:	0	0	0	0	0	0			
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	2	1	0	0	0	0			
Route:	VARIOUS	Federal:	901	State :	100	Local :	0	Estimated Total:	1,003	R/W:	0	0	0	0	
Project No.:	6P3641	Anticipated Federal Funds : SAFETY			Award Date :	/2024	Construction:	0	1,000	0	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 7217Q-22				Payback:	0	0	0	0	0	0			
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	2	1	1	0	0	0			
Route:	VARIOUS	Federal:	902	State :	100	Local :	0	Estimated Total:	1,004	R/W:	0	0	0	0	
Project No.:	6P3642	Anticipated Federal Funds : SAFETY			Award Date :	2025	Construction:	0	0	1,000	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 7217R-22				Payback:	0	0	0	0	0	0			
County:	VARIOUS	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.				Engineering:	20	89	0	0	0	0			
Route:	VARIOUS	Federal:	1,633	State :	181	Local :	0	Estimated Total:	1,834	R/W:	0	0	0	0	
Project No.:	6P3643	Anticipated Federal Funds : SAFETY			Award Date :	6/2024	Construction:	0	1,725	0	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 7217S-22				Payback:	0	0	0	0	0	0			
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	2	1	1	0	0	0			
Route:	VARIOUS	Adv. CN:	2,282	State :	570	Local :	0	Estimated Total:	2,854	R/W:	0	0	0	0	
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	2,850	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 7217W-22				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	2	1	1	0	0	0
Route: VARIOUS	Adv. CN: 642	State: 160	Local: 0	Estimated Total: 804	R/W:	0	0	0	0	0	0
Project No.: 6Q2025C	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	800	0	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7217X-22					Payback:	0	0	0	0	0	0
County: VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	2	1	1	0	0	0
Route: VARIOUS	Adv. CN: 2,842	State: 710	Local: 0	Estimated Total: 3,554	R/W:	0	0	0	0	0	0
Project No.: 6Q2025D	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	3,550	0	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7217Z-22					Payback:	0	0	0	0	0	0
County: VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	2	1	85	0	0	0
Route: VARIOUS	Adv. CN: 1,908	State: 477	Local: 0	Estimated Total: 2,387	R/W:	0	0	0	0	0	0
Project No.: 6Q2025E	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	2,299	0	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7219A-22					Payback:	0	0	0	0	0	0
County: VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	2	1	1	0	0	0
Route: VARIOUS	Adv. CN: 762	State: 190	Local: 0	Estimated Total: 954	R/W:	0	0	0	0	0	0
Project No.: 6Q2025F	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	950	0	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7219B-22					Payback:	0	0	0	0	0	0
County: VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	2	1	1	0	0	0
Route: VARIOUS	Adv. CN: 362	State: 90	Local: 0	Estimated Total: 454	R/W:	0	0	0	0	0	0
Project No.: 6Q2025G	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	450	0	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7219C-22					Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	1	1	71	0	0	0
Route:	VARIOUS	Adv. CN: 858	State : 214	Local : 0	Estimated Total: 1,073	R/W:	0	0	0	0	0	
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	1,000	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227B-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	2	1	1	1	0	
Route:	VARIOUS	Adv. CN: 2,282	State : 571	Local : 0	Estimated Total: 2,855	R/W:	0	0	0	0	0	
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	2,850	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227C-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	2	1	1	1	0	
Route:	VARIOUS	Adv. CN: 642	State : 161	Local : 0	Estimated Total: 805	R/W:	0	0	0	0	0	
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	800	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227D-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.				Engineering:	2	1	1	1	0	
Route:	VARIOUS	Adv. CN: 2,842	State : 711	Local : 0	Estimated Total: 3,555	R/W:	0	0	0	0	0	
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	3,550	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227E-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	2	1	1	78	0	
Route:	VARIOUS	Adv. CN: 1,024	State : 256	Local : 0	Estimated Total: 1,282	R/W:	0	0	0	0	0	
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	1,200	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227F-22				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 762	State : 191	Local : 0	Estimated Total: 955	R/W:	0	0	0	0	0	
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	950	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7227G-22				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 362	State : 91	Local : 0	Estimated Total: 455	R/W:	0	0	0	0	0	
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	450	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7227H-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 818	State : 205	Local : 0	Estimated Total: 1,024	R/W:	0	0	0	0	0	
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,020	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7227I-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,281	State : 570	Local : 0	Estimated Total: 2,855	R/W:	0	0	0	0	0	
Project No.:	6Q3174B	Anticipated Federal Funds : AC-STBG			Award Date : /2024	Construction:	0	2,850	0	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6989O-20				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building in the St. Louis District.				Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 641	State : 160	Local : 0	Estimated Total: 805	R/W:	0	0	0	0	0	
Project No.:	6Q3174C	Anticipated Federal Funds : AC-STBG			Award Date : /2024	Construction:	0	800	0	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 6989P-20				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building in the St. Louis District.				Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,001	State : 750	Local : 0	Estimated Total: 3,755	R/W:	0	0	0	0	0	
Project No.:	6Q3174D	Anticipated Federal Funds : AC-STBG				Construction:	0	3,750	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6989Q-20				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	2	175	0	0	0	
Route:	VARIOUS	Adv. CN: 1,979	State : 495	Local : 0	Estimated Total: 2,476	R/W:	0	0	0	0	0	
Project No.:	6Q3174E	Anticipated Federal Funds : AC-STBG				Construction:	0	2,299	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6989R-20				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	4	1	0	0	0	
Route:	VARIOUS	Adv. CN: 761	State : 190	Local : 0	Estimated Total: 955	R/W:	0	0	0	0	0	
Project No.:	6Q3174F	Anticipated Federal Funds : AC-STBG				Construction:	0	950	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6989S-20				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Engineering:	2	1	0	0	0	
Route:	VARIOUS	Adv. CN: 361	State : 90	Local : 0	Estimated Total: 453	R/W:	0	0	0	0	0	
Project No.:	6Q3174G	Anticipated Federal Funds : AC-STBG				Construction:	0	450	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6989T-24				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	1	50	0	0	0	
Route:	VARIOUS	Adv. CN: 600	State : 150	Local : 0	Estimated Total: 751	R/W:	0	0	0	0	0	
Project No.:	6Q3174H	Anticipated Federal Funds : AC-STBG				Construction:	0	700	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227J-23				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	2	0	0	0	0
Route:	VARIOUS	Adv. CN: 362	State : 90	Local : 0	Estimated Total: 452	R/W:	0	0	0	0	0	
Project No.:	6Q3386G	Anticipated Federal Funds : AC-STBG				Award Date :	/2024	Construction:	0	450	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. : 6892J-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	1	1	1	1	1	
Route:	VARIOUS	Adv. CN: 2,283	State : 571	Local : 0	Estimated Total: 2,855	R/W:	0	0	0	0		
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. : 7265P-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	1	1	1	1	1	
Route:	VARIOUS	Adv. CN: 643	State : 161	Local : 0	Estimated Total: 805	R/W:	0	0	0	0		
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. : 7265Q-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	1	1	1	1	1	
Route:	VARIOUS	Adv. CN: 2,843	State : 711	Local : 0	Estimated Total: 3,555	R/W:	0	0	0	0		
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. : 7265R-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.				Engineering:	1	1	1	1	1	
Route:	VARIOUS	Adv. CN: 963	State : 241	Local : 0	Estimated Total: 1,205	R/W:	0	0	0	0		
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	Y	Tip No. : 7265S-23				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 763	State : 191	Local : 0	Estimated Total: 955	R/W:	0	0	0	0	0	
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	950	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265T-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	1	1	1	1	0	
Route:	VARIOUS	Adv. CN: 363	State : 91	Local : 0	Estimated Total: 455	R/W:	0	0	0	0	0	
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	450	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265U-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	1	1	1	71	0	
Route:	VARIOUS	Adv. CN: 1,039	State : 260	Local : 0	Estimated Total: 1,300	R/W:	0	0	0	0	0	
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,225	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265V-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.				Engineering:	1	1	1	211	0	
Route:	VARIOUS	Adv. CN: 2,918	State : 730	Local : 0	Estimated Total: 3,649	R/W:	0	0	0	0	0	
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	3,435	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230H-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.				Engineering:	1	1	1	155	0	
Route:	VARIOUS	Adv. CN: 2,282	State : 571	Local : 0	Estimated Total: 2,854	R/W:	0	0	0	0	0	
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	2,695	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265W-23				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.				Engineering:	1	1	1	148	0	0
Route:	VARIOUS	Adv. CN: 2,043	State : 511	Local : 0	Estimated Total: 2,555	R/W:	0	0	0	0	0	
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	2,404	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230I-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	1	1	1	33	0	0
Route:	VARIOUS	Federal: 0	State : 550	Local : 0	Estimated Total: 551	R/W:	0	0	0	0	0	
Project No.:	SL0100	Anticipated Federal Funds : STATE			Award Date : 2026	Construction:	0	0	0	515	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230J-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	1	1	1	64	0	0
Route:	VARIOUS	Adv. CN: 877	State : 219	Local : 0	Estimated Total: 1,097	R/W:	0	0	0	0	0	
Project No.:	SL0101	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,030	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230K-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	1	1	1	1	246	0
Route:	VARIOUS	Adv. CN: 3,630	State : 907	Local : 0	Estimated Total: 4,538	R/W:	0	0	0	0	0	
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	4,288	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265X-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	1	1	1	1	57	0
Route:	VARIOUS	Adv. CN: 832	State : 208	Local : 0	Estimated Total: 1,041	R/W:	0	0	0	0	0	
Project No.:	SL0103	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	980	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265Y-23				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	1	1	1	1	57	0							
Route:	VARIOUS	Adv. CN:	832	State :	208	Local :	0	Estimated Total: 1,041				R/W:	0	0	0	0	0	0	
Project No.:	SL0104	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	980	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7265Z-23										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	1	1	1	71	0	0							
Route:	VARIOUS	Federal:	966	State :	107	Local :	0	Estimated Total: 1,074				R/W:	0	0	0	0	0	0	
Project No.:	SL0105	Anticipated Federal Funds : SAFETY				Award Date :	2026						Construction:	0	0	0	1,000	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7230L-23										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.				Engineering:	0	285	0	0	0	0							
Route:	VARIOUS	Adv. CN:	3,428	State :	857	Local :	0	Estimated Total: 4,285				R/W:	0	0	0	0	0	0	
Project No.:	SL0170	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024						Construction:	0	4,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7320K-24										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.				Engineering:	0	335	20	265	0	0							
Route:	VARIOUS	Federal:	4,562	State :	1,140	Local :	0	Estimated Total: 5,702				R/W:	0	0	0	0	0	0	
Project No.:	SL0184	Anticipated Federal Funds : OTHER				Award Date :	2026						Construction:	0	0	0	5,082	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	292	0	3,299	0	0	
MPO:	Y	Tip No. : 7314-24										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Striping upgrades at various locations in the St. Louis District.				Engineering:	0	50	150	0	0	0							
Route:	VARIOUS	Federal:	2,106	State :	234	Local :	0	Estimated Total: 2,340				R/W:	0	0	0	0	0	0	
Project No.:	SL0173	Anticipated Federal Funds : SAFETY				Award Date :	2025						Construction:	0	0	2,140	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7320L-24										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
Engineering:	0	40	10	150	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	2,290	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County:	VARIOUS	Striping upgrades at various locations in the St. Louis District.			
Route:	VARIOUS	Federal: 2,241	State : 249	Local : 0	Estimated Total: 2,490
Project No.:	SL0174	Anticipated Federal Funds : SAFETY			Award Date : 2026
Length:	0.00	Let With :			Future Cost : 0
MPO:	Y	Tip No. : 7320M-24			

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	1,775	7,871	8,385	3,558	466	0
Total RW:	6,936	13,302	6,555	793	1,225	0
Total Construction:	6,112	734,497	373,507	400,151	361,362	141,656
Paybacks:	315,153	28,420	24,931	1,936	1,310	1,310
Sub-Total:	328,201	776,219	404,993	402,880	363,897	142,966
Total Engineering:	69,688	82,637	48,604	37,187	22,914	7,946
Grand Total:	397,889	858,856	453,597	440,067	386,811	150,912

TMA : Y

Project Count : 256

	2024	2025	2026	2027	2028
State:	159,816	103,215	64,056	55,486	30,256
AC State:	256,632	116,600	32,315	20,975	5,898
Local:	2,663	5,431	0	466	0
Sub total:	419,111	225,246	96,371	76,927	36,154

Federal

Sub-total Federal:	439,745	228,351	343,696	309,884	114,758
Grand Total:	858,856	453,597	440,067	386,811	150,912

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	1,775	7,871	8,385	3,558	466	0
Total RW:	6,936	13,302	6,555	793	1,225	0
Total Construction:	6,112	734,497	373,507	400,151	361,362	141,656
Paybacks:	315,153	28,420	24,931	1,936	1,310	1,310
Sub-Total:	328,201	776,219	404,993	402,880	363,897	142,966
Total Engineering:	69,688	82,637	48,604	37,187	22,914	7,946
Grand Total:	397,889	858,856	453,597	440,067	386,811	150,912

	2024	2025	2026	2027	2028
State:	159,816	103,215	64,056	55,486	30,256
AC State:	256,632	116,600	32,315	20,975	5,898
Local:	2,663	5,431	0	466	0
Sub total:	419,111	225,246	96,371	76,927	36,154

Project Count : 256

Federal

Sub-total Federal:	439,745	228,351	343,696	309,884	114,758
Grand Total:	858,856	453,597	440,067	386,811	150,912

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.				Engineering:	150	290	408	0	0	0
Route:	MO 248	Federal: 2,647	State : 662	Local : 0	Estimated Total: 3,459	R/W:	0	72	0	0	0	
Project No.:	SR0119	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,539	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 37 to 5th Street in Cassville.				Engineering:	11	58	0	0	0	
Route:	BU 37	Adv. CN: 566	State : 141	Local : 0	Estimated Total: 718	R/W:	0	0	0	0	0	
Project No.:	7P3437	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	649	0	0	0	
Length:	3.42	Let With : 7S3447			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Central Avenue to Rte. 60 in Monett. Project involves bridge A5159.				Engineering:	10	32	0	0	0	
Route:	MO 37	Adv. CN: 238	State : 59	Local : 0	Estimated Total: 307	R/W:	0	0	0	0	0	
Project No.:	7P3455	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024	Construction:	0	265	0	0	0	
Length:	0.42	Let With : 7S3444			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.				Engineering:	40	60	0	0	0	
Route:	MO 37	Federal: 2,623	State : 0	Local : 2,786	Estimated Total: 5,449	R/W:	0	0	0	0	0	
Project No.:	7S2182	Anticipated Federal Funds : STBG			Award Date : 6/2024	Construction:	0	5,349	0	0	0	
Length:	0.68	Let With :			Future Cost : 0	FFOS:	0	3,186	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in Monett.				Engineering:	318	265	0	0	0	
Route:	BU 60	Adv. CN: 990	State : 248	Local : 0	Estimated Total: 1,604	R/W:	48	0	0	0	0	
Project No.:	7S3472	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024	Construction:	0	973	0	0	0	
Length:	2.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000, 2175 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.				Engineering:	200	1,008	1,885	0	0	0
Route:	US 60	Federal:	11,511	State :	2,878	Local :	0	Estimated Total: 14,589				
Project No.:	SR0021	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	18.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing and add centerline rumblestrips from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.				Engineering:	161	263	0	0	0	0
Route:	MO 86	Adv. CN:	2,872	State :	718	Local :	0	Estimated Total: 3,751				
Project No.:	7S3492	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023					
Length:	22.50	Let With : 7P3394 7P3533 7S3491 7S3500				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing and add rumblestrips from Rte. 76 to the Kings River.				Engineering:	79	273	0	0	0	0
Route:	MO 86	Adv. CN:	2,427	State :	607	Local :	0	Estimated Total: 3,113				
Project No.:	7S3500	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023					
Length:	20.29	Let With : 7P3394 7P3533 7S3491 7S3492				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.				Engineering:	23	2	2	72	0	0
Route:	RT BB	Adv. CN:	609	State :	152	Local :	0	Estimated Total: 784				
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	5.77	Let With : 7S3494				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.				Engineering:	173	345	0	0	0	0
Route:	RT C	Federal:	985	State :	246	Local :	0	Estimated Total: 1,404				
Project No.:	7S3242	Anticipated Federal Funds : STBG				Award Date :	6/2024					
Length:	2.66	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BARRY	Pavement resurfacing and add rumblestrips from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to comply with the ADA Transition Plan in Roaring River State Park.				Engineering:	24	88	0	0	0	0
Route:	RT F	Adv. CN:	776	State :	194	Local :	0	Estimated Total: 994				
Project No.:	7S3491	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023					
Length:	5.22	Let With : 7P3394 7P3533 7S3492 7S3500				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.				Engineering:	300	570	0	0	0	0
Route:	US 160	Federal:	1,868	State :	467	Local :	0	Estimated Total: 2,635				
Project No.:	7S3531B	Anticipated Federal Funds : STBG				Award Date :	6/2024					
Length:	1.45	Let With : 7S3506				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.				Engineering:	60	30	30	166	288	0
Route:	US 160	Federal:	2,047	State :	512	Local :	0	Estimated Total: 2,619				
Project No.:	SR0002	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.06	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARTON	Pavement resurfacing and add rumblestrips from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield, extend culverts from east of Lockwood to Rte. 39 south of Greenfield and ADA transition plan improvements in Golden City. Project involves bridges H0901 and J0064.				Engineering:	267	84	757	0	0	0
Route:	US 160	Adv. CN:	6,842	State :	1,711	Local :	0	Estimated Total: 8,820				
Project No.:	SR0042	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	28.80	Let With : SR0163 SR0164				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BARTON	Pavement resurfacing from 0.1 mile west of NW 1 Lane in Lamar to SE 30th Lane.				Engineering:	10	5	109	0	0	0
Route:	US 160	Adv. CN:	852	State :	213	Local :	0	Estimated Total: 1,075				
Project No.:	SR0163	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	3.30	Let With : SR0042 SR0164				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BARTON	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.				Engineering:	50	809	0	0	0	0
Route:	MO 43	Adv. CN: 5,320	State : 1,330	Local : 0	Estimated Total: 6,700	R/W:	0	0	0	0	0	
Project No.:	7S3495	Anticipated Federal Funds : AC-STBG			Award Date : 12/2023	Construction:	0	5,841	0	0	0	
Length:	24.82	Let With : 7S3441			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Bridge replacement over Drywood Creek 2.8 miles east of Kansas State line (State Line Road). Project involves bridge R0141.				Engineering:	83	275	0	0	0	
Route:	RT K	Federal: 1,050	State : 262	Local : 0	Estimated Total: 1,397	R/W:	2	0	0	0	0	
Project No.:	7P3484B	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	1,037	0	0	0	
Length:	0.04	Let With : 7S3522			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Pavement resurfacing from Rte. K in Liberal to Rte. 160.				Engineering:	8	53	0	0	0	
Route:	RT NN	Adv. CN: 394	State : 98	Local : 0	Estimated Total: 500	R/W:	0	0	0	0	0	
Project No.:	7S3441	Anticipated Federal Funds : AC-STBG			Award Date : 12/2023	Construction:	0	439	0	0	0	
Length:	5.05	Let With : 7S3495			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.				Engineering:	16	38	0	0	0	
Route:	RT NN	Adv. CN: 75	State : 19	Local : 0	Estimated Total: 110	R/W:	0	2	0	0	0	
Project No.:	7S3473	Anticipated Federal Funds : AC-STBG			Award Date : 3/2024	Construction:	0	54	0	0	0	
Length:	0.41	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.				Engineering:	86	161	0	0	0	
Route:	RT O	Federal: 702	State : 175	Local : 0	Estimated Total: 965	R/W:	2	0	0	0	0	
Project No.:	7S3522	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	716	0	0	0	
Length:	0.06	Let With : 7P3484B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.				Engineering:	10	10	10	461	481	0
Route:	RT V	Federal:	3,546	State :	886	Local :	0	Estimated Total: 4,442				
Project No.:	SR0096	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	3,464	0
Length:	0.70	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges T1067 and T1068.				Engineering:	91	146	0	0	0	
Route:	RT W	Federal:	671	State :	168	Local :	0	Estimated Total: 934				
Project No.:	7S3550	Anticipated Federal Funds : NHPP				Construction:	0	693	0	0	0	
Length:	0.01	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.				Engineering:	19	67	0	0	0	
Route:	MO 18	Adv. CN:	178	State :	45	Local :	0	Estimated Total: 244				
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG				Construction:	0	156	0	0	0	
Length:	2.09	Let With : 7S3398				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties. Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467;X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071.				Engineering:	1,610	1,410	4,618	0	0	
Route:	IS 49	Federal:	30,233	State :	3,359	Local :	0	Estimated Total: 35,202				
Project No.:	7P3485	Anticipated Federal Funds : NHPP				Construction:	0	0	27,510	0	0	
Length:	0.65	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	0	26	0	0	0	
Route:	IS 49	Adv. CN:	95	State :	11	Local :	0	Estimated Total: 106				
Project No.:	7I3515	Anticipated Federal Funds : AC-NHPP				Construction:	0	80	0	0	0	
Length:	44.82	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	BATES	Striping upgrades from 0.5 mile south of Rtes. A/B in Archie to Rte. 54 in Nevada, from Rte. 160 in Lamar to I-44, on Rte. 7 from 0.3 mile east of Rte. B in Creighton to Rte. 13 in Clinton and on Rte. 13 from 2nd Street in Clinton to Rte. WW in Greene County.				Engineering:	0	110	0	0	0	0			
Route:	IS 49	Federal:	1,265	State :	140	Local :	0	Estimated Total:	1,405	R/W:	0	0	0	0	0
Project No.:	SR0206	Anticipated Federal Funds : SAFETY				Award Date :	1/2024	Construction:	0	1,295	0	0	0	0	0
Length:	174.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	BATES	Replace railroad underpass on Fort Scott Street in Butler.				Engineering:	306	300	553	450	1,786	0			
Route:	MO 52	Adv. CN:	14,326	State :	3,581	Local :	0	Estimated Total:	18,213	R/W:	0	0	0	2,576	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	12,242	0	
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown.				Engineering:	381	139	0	0	0	0			
Route:	MO 52	Adv. CN:	653	State :	163	Local :	0	Estimated Total:	1,197	R/W:	0	20	0	0	0
Project No.:	7S3398	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024	Construction:	0	657	0	0	0	0	
Length:	5.80	Let With : 7P3511				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	BENTON	Pavement resurfacing from Rte. 65 to Haw Creek in Morgan County.				Engineering:	178	234	0	0	0	0			
Route:	MO 52	Adv. CN:	1,746	State :	436	Local :	0	Estimated Total:	2,360	R/W:	0	0	0	0	0
Project No.:	SR0158	Anticipated Federal Funds : AC-STBG				Award Date :	9/2023	Construction:	0	1,948	0	0	0	0	
Length:	12.25	Let With : 5S3398 CDM0012 ST0055				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	BENTON	Pavement resurfacing from Rte. 65 to Rte. AA.				Engineering:	32	316	0	0	0	0			
Route:	MO 7	Federal:	2,146	State :	536	Local :	0	Estimated Total:	2,714	R/W:	0	0	0	0	0
Project No.:	7P3490	Anticipated Federal Funds : NHPP				Award Date :	11/2023	Construction:	0	2,366	0	0	0	0	
Length:	15.35	Let With : 5P3325 CD0138				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BENTON	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.				Engineering:	2	23	82	0	0	0
Route:	MO 7	Federal:	273	State :	68	R/W:	0	0	0	0	0	
Project No.:	SR0062	Local :	0	Estimated Total:	343	Construction:	0	0	236	0	0	
Length:	0.41	Anticipated Federal Funds :	NHPP			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	BENTON	Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.				Engineering:	150	3	3	203	0	0
Route:	MO 7	Federal:	1,316	State :	329	R/W:	0	0	107	0	0	
Project No.:	SR0109	Local :	0	Estimated Total:	1,795	Construction:	0	0	0	1,329	0	
Length:	15.76	Anticipated Federal Funds :	NHPP			Award Date :	2025					
MPO:	N	Let With :	SR0110			Future Cost :	0					
Tip No. :												
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.				Engineering:	50	50	68	234	0	0
Route:	MO 7	Federal:	1,919	State :	213	R/W:	0	0	287	0	0	
Project No.:	SR0110	Local :	0	Estimated Total:	2,182	Construction:	0	0	0	1,493	0	
Length:	20.90	Anticipated Federal Funds :	SAFETY			Award Date :	2025					
MPO:	N	Let With :	SR0109			Future Cost :	0					
Tip No. :												
County:	BENTON	Pavement preservation treatment at various locations in the rural Southwest District.				Engineering:	20	220	0	0	0	0
Route:	MO 83	Adv. CN:	2,624	State :	656	R/W:	0	0	0	0	0	
Project No.:	SR0145	Local :	0	Estimated Total:	3,300	Construction:	0	3,060	0	0	0	
Length:	91.93	Anticipated Federal Funds :	AC-STBG			Award Date :	2/2024					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	BENTON	Pavement resurfacing and add shoulders from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.				Engineering:	15	30	128	403	0	0
Route:	RT KK	Adv. CN:	4,038	State :	1,009	R/W:	0	0	0	0	0	
Project No.:	SR0108	Local :	0	Estimated Total:	5,062	Construction:	0	0	0	4,486	0	
Length:	20.64	Anticipated Federal Funds :	AC-STBG			Award Date :	2026					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	BENTON	Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.				Engineering:	5	5	5	26	189	0			
Route:	RT P	Adv. CN:	1,709	State :	427	Local :	0	Estimated Total: 2,141		R/W:	0	0	0	0	0
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	0	1,911	0	
Length:	15.60	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :							Payback:	0	0	0	0	0	0	
County:	BENTON	Pavement resurfacing and add shoulders from Rte. C to Rte. 65.				Engineering:	0	8	93	209	0	0			
Route:	RT T	Adv. CN:	2,182	State :	546	Local :	0	Estimated Total: 2,728		R/W:	0	0	0	0	
Project No.:	SR0108B	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	2,418	0	0	
Length:	9.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :							Payback:	0	0	0	0	0	0	
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.				Engineering:	4	156	90	0	0	0			
Route:	MO 32	Adv. CN:	450	State :	113	Local :	0	Estimated Total: 567		R/W:	0	9	0	0	0
Project No.:	7P3397	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	308	0	0	0	
Length:	1.28	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :							Payback:	0	0	0	0	0	0	
County:	CEDAR	Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.				Engineering:	250	459	118	1,015	0	0			
Route:	MO 32	Adv. CN:	7,095	State :	1,774	Local :	0	Estimated Total: 9,119		R/W:	0	0	223	0	0
Project No.:	SR0059	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	7,054	0	0	
Length:	1.56	Let With : SR0104				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :							Payback:	0	0	0	0	0	0	
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.				Engineering:	37	20	113	689	0	0			
Route:	US 54	Federal:	6,002	State :	1,500	Local :	0	Estimated Total: 7,539		R/W:	0	0	0	0	0
Project No.:	SR0033	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	6,680	0	0	
Length:	25.07	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :							Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CHRISTIAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.				Engineering:	175	50	0	0	0	0
Route:	US 60	Adv. CN:	197	State :	49	Local :	0	Estimated Total: 441				
Project No.:	7P3470	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	2.94	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CHRISTIAN	Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.				Engineering:	500	50	50	50	150	690
Route:	US 65	Federal:	7,896	State :	1,974	Local :	0	Estimated Total: 10,370				
Project No.:	SR0105	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	16.18	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.				Engineering:	25	294	550	1,188	0	0
Route:	RT EE	Adv. CN:	8,722	State :	2,181	Local :	0	Estimated Total: 10,928				
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	3.71	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.				Engineering:	7	2	8	89	0	0
Route:	RT W	Adv. CN:	742	State :	186	Local :	0	Estimated Total: 935				
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	7.05	Let With : SR0038 SR0039 SU0012				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DADE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.				Engineering:	300	78	391	0	0	0
Route:	US 160	Federal:	1,716	State :	429	Local :	0	Estimated Total: 2,445				
Project No.:	7S3531	Anticipated Federal Funds : STBG				Award Date :	2025					
Length:	2.57	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CHRISTIAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.				Engineering:	175	50	0	0	0	0
Route:	US 60	Adv. CN:	197	State :	49	Local :	0	Estimated Total: 441				
Project No.:	7P3470	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	2.94	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CHRISTIAN	Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.				Engineering:	500	50	50	50	150	690
Route:	US 65	Federal:	7,896	State :	1,974	Local :	0	Estimated Total: 10,370				
Project No.:	SR0105	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	16.18	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.				Engineering:	25	294	550	1,188	0	0
Route:	RT EE	Adv. CN:	8,722	State :	2,181	Local :	0	Estimated Total: 10,928				
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	3.71	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.				Engineering:	7	2	8	89	0	0
Route:	RT W	Adv. CN:	742	State :	186	Local :	0	Estimated Total: 935				
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	7.05	Let With : SR0038 SR0039 SU0012				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DADE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.				Engineering:	300	78	391	0	0	0
Route:	US 160	Federal:	1,716	State :	429	Local :	0	Estimated Total: 2,445				
Project No.:	7S3531	Anticipated Federal Funds : STBG				Award Date :	2025					
Length:	2.57	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	DADE	Bridge rehabilitations on Rte. 160 in Dade County, I-49 in Jasper and McDonald Counties and Rte. 65, Rte. 76 and Bus. 65 in Taney County. Project involves bridges J0705, A2541, A3580, A6926, A7002, A7685 and A6378.				Engineering:	8	34	374	0	0	0
Route:	US 160	Federal:	2,238	State :	559	Local :	0	Estimated Total: 2,805				
Project No.:	SR0053	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.45	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DADE	Road realignment from County Road 203 to Rte. 245.				Engineering:	10	177	5	270	0	0
Route:	US 160	Adv. CN:	1,934	State :	484	Local :	0	Estimated Total: 2,428				
Project No.:	SR0104	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.57	Let With : SR0059				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DADE	Pavement resurfacing and add rumblestrips from Rte. 160 in Lockwood to Rte. 96 near Miller.				Engineering:	77	50	241	0	0	0
Route:	MO 97	Adv. CN:	2,330	State :	583	Local :	0	Estimated Total: 2,990				
Project No.:	SR0164	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	14.07	Let With : SR0042 SR0163				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DALLAS	Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.				Engineering:	15	355	300	635	0	0
Route:	MO 64	Federal:	6,688	State :	1,672	Local :	0	Estimated Total: 8,375				
Project No.:	7P3542	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.11	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in Urbana.				Engineering:	100	500	803	1,847	0	0
Route:	US 65	Federal:	11,069	State :	2,767	Local :	0	Estimated Total: 13,936				
Project No.:	SR0089	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	6.41	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	DALLAS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of Truman Road in Buffalo.						
Route:	US 65	Federal:	710	State :	177	Local :	0	Estimated Total: 1,002
Project No.:	SR0127	Anticipated Federal Funds : STBG				Award Date : 7/2023		
Length:	0.88	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SU0085 Future Cost : 0						
MPO:	N Tip No. :	Engineering:	101	181	0	0	0	0
		R/W:	14	0	0	0	0	0
		Construction:	0	706	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	DALLAS	Pavement resurfacing from Rte. 54 in Camden County to Rte. 65 near Buffalo.						
Route:	MO 73	Adv. CN:	1,697	State :	424	Local :	0	Estimated Total: 2,161
Project No.:	SR0157	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023		
Length:	20.03	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	40	188	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,933	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.						
Route:	MO 123	Adv. CN:	107	State :	27	Local :	0	Estimated Total: 151
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024		
Length:	0.12	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	17	46	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	86	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County.						
Route:	US 65	Federal:	1,049	State :	262	Local :	0	Estimated Total: 1,334
Project No.:	7P3393	Anticipated Federal Funds : NHPP				Award Date : 10/2023		
Length:	7.00	Let With : 8P3164 Future Cost : 0						
MPO:	N Tip No. :	Engineering:	23	148	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,163	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.						
Route:	US 65	Federal:	2,796	State :	699	Local :	0	Estimated Total: 3,505
Project No.:	7P2212D	Anticipated Federal Funds : NHPP				Award Date : 2028		
Length:	5.19	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	10	1	1	1	2	175
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	3,315
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.				Engineering:	4	4	12	0	0	0
Route:	RT K	Adv. CN: 72	State : 18	Local : 0	Estimated Total: 94	R/W:	0	0	0	0	0	
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	74	0	0	
Length:	0.51	Let With : SR0025 SR0026 SR0035			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	GREENE	Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.				Engineering:	236	560	0	0	0	
Route:	RT V	Federal: 2,265	State : 566	Local : 0	Estimated Total: 3,069	R/W:	2	0	0	0	0	
Project No.:	7S3486	Anticipated Federal Funds : NHPP			Award Date : 1/2024	Construction:	0	2,271	0	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.				Engineering:	4	39	226	0	0	
Route:	RT V	Adv. CN: 1,614	State : 404	Local : 0	Estimated Total: 2,022	R/W:	0	20	0	0	0	
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,733	0	0	
Length:	8.02	Let With : SR0023 SR0026 SR0035			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HENRY	Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.				Engineering:	15	53	280	0	0	
Route:	MO 13	Federal: 2,292	State : 573	Local : 0	Estimated Total: 2,880	R/W:	0	0	0	0	0	
Project No.:	SR0029	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,532	0	0	
Length:	12.41	Let With : SR0027 SR0031			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.				Engineering:	5	2	2	2	104	
Route:	MO 13	Federal: 698	State : 175	Local : 0	Estimated Total: 878	R/W:	0	0	0	0	0	
Project No.:	SR0130	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	763	
Length:	0.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HENRY	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.				Engineering:	1,197	2,892	0	0	0	0
Route:	MO 13	Federal: 11,847	State : 2,962	Local : 0	Estimated Total: 16,008	R/W:	2	0	0	0	0	
Project No.:	7P3484C	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	11,917	0	0	0	
Length:	1.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.				Engineering:	15	63	322	0	0	0
Route:	MO 13	Federal: 2,635	State : 659	Local : 0	Estimated Total: 3,309	R/W:	0	0	0	0	0	
Project No.:	SR0031	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	2,909	0	0	
Length:	7.66	Let With : SR0027 SR0029			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.				Engineering:	4	2	14	91	0	0
Route:	MO 18	Federal: 780	State : 195	Local : 0	Estimated Total: 979	R/W:	0	0	0	0	0	
Project No.:	SR0028	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	868	0	
Length:	2.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.				Engineering:	4	134	129	0	0	0
Route:	BU 52	Adv. CN: 824	State : 206	Local : 0	Estimated Total: 1,034	R/W:	0	2	0	0	0	
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	765	0	0	
Length:	5.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HENRY	Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.				Engineering:	435	615	0	0	0	0
Route:	MO 7	Federal: 3,450	State : 862	Local : 0	Estimated Total: 4,747	R/W:	0	0	0	0	0	
Project No.:	7P3528	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	3,697	0	0	0	
Length:	0.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.				Engineering:	30	10	67	479	0	0							
Route:	MO 7	Federal:	4,267	State :	1,067	Local :	0	Estimated Total: 5,364				R/W:	0	0	0	0	0	0	
Project No.:	SR0024	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	4,778	0	0
Length:	20.93	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HENRY	Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.				Engineering:	4	4	15	0	0	0							
Route:	MO 7	Federal:	186	State :	47	Local :	0	Estimated Total: 237				R/W:	0	0	0	0	0	0	
Project No.:	SR0027	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	214	0	0	0
Length:	0.32	Let With : SR0029 SR0031				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HENRY	Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.				Engineering:	2	22	219	0	0	0							
Route:	RT C	Federal:	1,306	State :	327	Local :	0	Estimated Total: 1,635				R/W:	0	0	0	0	0	0	
Project No.:	SR0053B	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	1,392	0	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HENRY	Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.				Engineering:	20	20	128	366	0	0							
Route:	RT C	Adv. CN:	3,738	State :	935	Local :	0	Estimated Total: 4,693				R/W:	0	0	0	0	0	0	
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	4,159	0	0
Length:	17.51	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HICKORY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Cross Timbers, Flemington, Hermitage, Humansville, Pittsburg, Urbana, Weaubleau and various Frisco Highline Trail crossings in Polk County.				Engineering:	275	597	0	0	0	0							
Route:	RT P	Federal:	1,610	State :	402	Local :	0	Estimated Total: 2,297				R/W:	10	0	0	0	0	0	
Project No.:	7S3504	Anticipated Federal Funds : STBG				Award Date :	3/2024						Construction:	0	1,415	0	0	0	0
Length:	1.38	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.	Engineering:	20	70	262	0	0	0
Route: MO 43	Federal: 1,600 State : 400 Local : 0 Estimated Total: 2,020	R/W:	0	0	0	0	0	0
Project No.: SR0073	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,668	0	0	0
Length: 0.20	Let With : SR0074 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: JASPER	Bridge replacements on Main Street over Kansas City Southern Railway and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.	Engineering:	150	50	50	1,050	1,363	0
Route: MO 43	Federal: 10,272 State : 2,568 Local : 0 Estimated Total: 12,990	R/W:	0	0	0	23	0	0
Project No.: SR0008	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	10,304	0
Length: 0.22	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.	Engineering:	6	31	158	0	0	0
Route: MO 43	Federal: 1,290 State : 322 Local : 0 Estimated Total: 1,618	R/W:	0	0	0	0	0	0
Project No.: SR0017	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,423	0	0	0
Length: 2.98	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: JASPER	Replace signal on Main Street Road at Fountain Road in Airport Drive.	Engineering:	36	96	0	0	0	0
Route: MO 43	Federal: 385 State : 96 Local : 0 Estimated Total: 519	R/W:	2	0	0	0	0	0
Project No.: SR0048	Anticipated Federal Funds : NHPP Award Date : 6/2024	Construction:	0	385	0	0	0	0
Length: 0.02	Let With : SR0092 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: JASPER	Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.	Engineering:	244	300	350	650	3,466	0
Route: IS 44	Federal: 28,001 State : 3,111 Local : 0 Estimated Total: 31,356	R/W:	0	0	0	1,182	0	0
Project No.: SR0102	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	25,164	0
Length: 4.08	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	JASPER	Striping upgrades from 1 mile east of Prigmor Avenue in Joplin to Rte. 360 in Greene County and on the eastbound lanes from 2 miles east of Rte. 125 to 3 miles east of Sampson Road in Webster County and on I-49 from Rte. 175 in Newton County to Rte. EE near Pineville.				Engineering:	0	70	0	0	0	0						
Route:	IS 44	Federal:	742	State :	82	Local :	0	Estimated Total: 824		R/W:	0	0	0	0	0			
Project No.:	SR0201	Anticipated Federal Funds : SAFETY				Award Date :	1/2024					Construction:	0	754	0	0	0	0
Length:	99.99	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0
County:	JASPER	Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.				Engineering:	1,600	5	1,589	0	0	0						
Route:	MO 66	Adv. CN:	7,666	State :	1,916	Local :	0	Estimated Total: 11,182		R/W:	0	50	0	0	0	0		
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG				Award Date :	2025					Construction:	0	0	7,938	0	0	0
Length:	0.99	Let With : 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	11HS-21									Payback:	0	0	0	0	0	0
County:	JASPER	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.				Engineering:	2,505	5	2,147	0	0	0						
Route:	MO 66	Adv. CN:	10,444	State :	2,611	Local :	0	Estimated Total: 15,560		R/W:	0	50	0	0	0	0		
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG				Award Date :	2025					Construction:	0	0	10,853	0	0	0
Length:	0.98	Let With : 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	07HS-21									Payback:	0	0	0	0	0	0
County:	JASPER	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.				Engineering:	2,811	5	2,167	0	0	0						
Route:	MO 66	Federal:	10,526	State :	2,632	Local :	0	Estimated Total: 15,969		R/W:	0	50	0	0	0	0		
Project No.:	7S2185D	Anticipated Federal Funds : NHPP				Award Date :	2025					Construction:	0	0	10,936	0	0	0
Length:	1.02	Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	08HS-21									Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.				Engineering:	1,625	5	1,574	0	0	0						
Route:	MO 66	Federal:	7,606	State :	1,902	Local :	0	Estimated Total: 11,133		R/W:	0	50	0	0	0	0		
Project No.:	7S2185E	Anticipated Federal Funds : NHPP				Award Date :	2025					Construction:	0	0	7,879	0	0	0
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :	12HS-21									Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.				Engineering:	616	5	533	0	0	0
Route:	MO 66	Adv. CN:	2,606	State :	652	Local :	0	Estimated Total: 3,874				
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G				Future Cost :	0					
MPO:	Y	Tip No. : 09HS-21				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	727	5	528	0	0	0
Route:	MO 66	Adv. CN:	2,618	State :	654	Local :	0	Estimated Total: 3,999				
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F				Future Cost :	0					
MPO:	Y	Tip No. : 10HS-21				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	JASPER	Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.				Engineering:	388	552	0	0	0	0
Route:	MO 96	Federal:	3,085	State :	771	Local :	0	Estimated Total: 4,244				
Project No.:	7S3501	Anticipated Federal Funds : NHPP				Award Date :	4/2024					
Length:	0.08	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	509	76	40	437	0	0
Route:	MO 96	Federal:	2,061	State :	515	Local :	0	Estimated Total: 3,085				
Project No.:	7S3506B	Anticipated Federal Funds : STBG				Award Date :	2025					
Length:	1.12	Let With : SR0060				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.				Engineering:	264	706	180	928	0	0
Route:	MO 96	Federal:	9,035	State :	2,259	Local :	0	Estimated Total: 11,558				
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	1.12	Let With : 7S3506B				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	JASPER	Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.				Engineering:	40	20	24	896	1,182	0						
Route:	RT FF	Federal:	13,961	State :	3,490	Local :	0	Estimated Total: 17,491				R/W:	0	0	0	3,435	0	0
Project No.:	7S3059	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	11,894	0				
Length:	0.40	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 19HS-22				Payback:	0	0	0	0	0	0	0					
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.				Engineering:	81	632	0	0	0	0						
Route:	RT FF	Federal:	2,424	State :	606	Local :	0	Estimated Total: 3,111				R/W:	0	152	0	0	0	0
Project No.:	7S3059B	Anticipated Federal Funds : NHPP				Award Date :	6/2024	Construction:	0	2,246	0	0	0	0				
Length:	0.40	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	JASPER	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.				Engineering:	7	6	0	0	0	0						
Route:	RT HH	Adv. CN:	1,072	State :	268	Local :	0	Estimated Total: 1,347				R/W:	0	0	0	0	0	0
Project No.:	7S3378	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024	Construction:	0	1,334	0	0	0	0				
Length:	0.33	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.				Engineering:	10	29	97	0	0	0						
Route:	RT M	Federal:	586	State :	146	Local :	0	Estimated Total: 742				R/W:	0	3	0	0	0	0
Project No.:	SR0074	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	603	0	0	0				
Length:	0.02	Let With : SR0073				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.				Engineering:	2	6	12	92	0	0						
Route:	MO 39	Federal:	790	State :	198	Local :	0	Estimated Total: 990				R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	878	0	0				
Length:	2.73	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. : SP1812-18				Payback:	0	0	0	0	0	0	0					

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	LAWRENCE	Pavement resurfacing and add rumblestrips from Rte. H in Monett to Rte. 60.				Engineering:	47	78	0	0	0	0			
Route:	BU 60	Adv. CN:	685	State :	171	Local :	0	Estimated Total:	903	R/W:	0	0	0	0	0
Project No.:	7S3444	Anticipated Federal Funds : AC-STBG			Award Date :	5/2024	Construction:	0	778	0	0	0	0		
Length:	4.06	Let With : 7P3455			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.				Engineering:	2	10	10	99	0	0			
Route:	BU 60	Federal:	851	State :	213	Local :	0	Estimated Total:	1,066	R/W:	0	0	0	0	
Project No.:	SR0022	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	945	0	0		
Length:	3.53	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LAWRENCE	Pavement resurfacing and add rumblestrips from Rte. 39 to Bus. 60 in Verona.				Engineering:	20	12	15	100	0	0			
Route:	RT P	Adv. CN:	1,025	State :	256	Local :	0	Estimated Total:	1,301	R/W:	0	0	0	0	
Project No.:	7S3494	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	1,154	0	0		
Length:	5.59	Let With : 7S3493			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MCDONALD	Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.				Engineering:	565	822	0	0	0	0			
Route:	MO 43	Federal:	3,893	State :	973	Local :	0	Estimated Total:	5,431	R/W:	0	2	0	0	0
Project No.:	7S3379	Anticipated Federal Funds : NHPP			Award Date :	6/2024	Construction:	0	4,042	0	0	0	0		
Length:	0.33	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MCDONALD	Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.				Engineering:	0	2	2	2	2	256			
Route:	IS 49	Federal:	1,905	State :	212	Local :	0	Estimated Total:	2,117	R/W:	0	0	0	0	0
Project No.:	SR0053C	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	0	0	1,853		
Length:	0.14	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.				Engineering:	0	34	0	0	0	0
Route:	IS 49	Adv. CN:	139	State :	15	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	154	Construction:	0	120	0	0	0	
Project No.:	713517	Anticipated Federal Funds : AC-NHPP			Award Date :	3/2024	FFOS:	0	0	0	0	
Length:	15.98	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. : 713517										
County:	MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.				Engineering:	10	20	100	531	0	0
Route:	IS 49	Federal:	5,220	State :	580	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	5,810	Construction:	0	0	0	5,149	0	
Project No.:	SR0016	Anticipated Federal Funds : NHPP			Award Date :	2025	FFOS:	0	0	0	0	
Length:	6.64	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	MCDONALD	Add high friction surface treatment on the southbound lanes of I-49 from Rte. EE to 0.2 mile south of Elk River Rd in Pineville, in Taney County on Rte. 76 at Rtes. F and MM and on Rte. 39 south of Rte. P in Lawrence County.				Engineering:	5	18	212	0	0	0
Route:	IS 49	Federal:	1,419	State :	158	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,582	Construction:	0	0	1,347	0	0	
Project No.:	SR0098	Anticipated Federal Funds : SAFETY			Award Date :	2025	FFOS:	0	0	0	0	
Length:	3.41	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										
County:	MCDONALD	Striping upgrades from Rte. EE near Pineville to the Arkansas State line.				Engineering:	0	18	0	0	0	0
Route:	IS 49	Federal:	90	State :	10	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	100	Construction:	0	82	0	0	0	
Project No.:	SR0205	Anticipated Federal Funds : SAFETY			Award Date :	1/2024	FFOS:	0	0	0	0	
Length:	7.81	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										
County:	MCDONALD	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte. W in Pineville and Rte. 76 in Anderson.				Engineering:	198	125	0	0	0	0
Route:	MO 59	Adv. CN:	554	State :	138	R/W:	12	0	0	0	0	
		Local :	0	Estimated Total:	902	Construction:	0	567	0	0	0	
Project No.:	7S3519	Anticipated Federal Funds : AC-STBG			Award Date :	12/2023	FFOS:	0	0	0	0	
Length:	1.23	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MCDONALD	Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.	Adv. CN:	4,922	State :	1,231	Local :	0	Estimated Total:	6,753	
Route:	BU 71		Anticipated Federal Funds :	AC-STBG			Award Date :	2025			
Project No.:	7P3529		Let With :	Future Cost : 0							
Length:	0.64		MPO:	Y	Tip No. :						
						Engineering:	600	169	969	0	0
						R/W:	0	248	0	0	0
						Construction:	0	0	4,767	0	0
						FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.	Adv. CN:	2,706	State :	677	Local :	0	Estimated Total:	3,539	
Route:	MO 76		Anticipated Federal Funds :	AC-STBG			Award Date :	11/2023			
Project No.:	7S3447		Let With :	7P3437							
Length:	16.73		MPO:	N	Tip No. :						
						Engineering:	156	303	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,080	0	0	0
						FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	MCDONALD	Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.	Federal:	2,410	State :	602	Local :	0	Estimated Total:	3,267	
Route:	MO 90		Anticipated Federal Funds :	NHPP			Award Date :	2024			
Project No.:	7S0532		Let With :	7S3523							
Length:	0.08		MPO:	Y	Tip No. :	7S0532					
						Engineering:	255	100	423	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	2,489	0	0
						FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	MCDONALD	Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.	Federal:	67	State :	7	Local :	0	Estimated Total:	76	
Route:	MO 90		Anticipated Federal Funds :	SAFETY			Award Date :	2025			
Project No.:	SR0097		Let With :	SR0099 SU0103							
Length:	0.40		MPO:	N	Tip No. :						
						Engineering:	2	6	12	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	56	0	0
						FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	MCDONALD	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.	Federal:	730	State :	182	Local :	0	Estimated Total:	985	
Route:	RT C		Anticipated Federal Funds :	NHPP			Award Date :	2/2024			
Project No.:	7S3523		Let With :	7S0532							
Length:	0.23		MPO:	N	Tip No. :						
						Engineering:	71	132	0	0	0
						R/W:	2	0	0	0	0
						Construction:	0	780	0	0	0
						FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	NEWTON	Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062.				Engineering:	80	285	0	0	0	0				
Route:	MO 43	Federal:	0	State :	1,348	Local :	0	Estimated Total:	1,428	R/W:	0	2	0	0	0	0
Project No.:	SR0075	Anticipated Federal Funds : STATE				Award Date :	6/2024	Construction:	0	1,061	0	0	0	0	0	
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	NEWTON	Add turn lanes on Main Street at 34th Street and modify signals and intersection islands at Loop 49 (Range Line Road) and Rte. TT (Newman Road) in Joplin.				Engineering:	31	306	0	0	0	0				
Route:	MO 43	Federal:	1,062	State :	118	Local :	0	Estimated Total:	1,211	R/W:	0	0	0	0	0	
Project No.:	SR0092	Anticipated Federal Funds : SAFETY				Award Date :	6/2024	Construction:	0	874	0	0	0	0		
Length:	0.19	Let With : SR0048				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	90	0	0	0	0				
Route:	IS 44	Adv. CN:	441	State :	49	Local :	0	Estimated Total:	490	R/W:	0	0	0	0	0	
Project No.:	713514	Anticipated Federal Funds : AC-NHPP				Award Date :	3/2024	Construction:	0	400	0	0	0	0		
Length:	69.11	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 01HS-24				Payback:	0	0	0	0	0	0				
County:	NEWTON	Striping upgrades from the Oklahoma State line to 1 mile east of Prigmor Avenue in Joplin and on I-49 from I-44 west junction in Joplin to Rte. 175.				Engineering:	0	40	0	0	0	0				
Route:	IS 44	Federal:	234	State :	26	Local :	0	Estimated Total:	260	R/W:	0	0	0	0	0	
Project No.:	SR0204	Anticipated Federal Funds : SAFETY				Award Date :	1/2024	Construction:	0	220	0	0	0	0		
Length:	21.55	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	NEWTON	Bridge rehabilitation on westbound bridge over Rte. 86 (Main Street) in Joplin. Project involves bridge L0857.				Engineering:	0	616	0	0	0	0				
Route:	IS 44	Federal:	3,014	State :	335	Local :	0	Estimated Total:	3,349	R/W:	0	0	0	0	0	
Project No.:	SR0171	Anticipated Federal Funds : NHPP				Award Date :	4/2024	Construction:	0	2,733	0	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	NEWTON	Bridge rehabilitations over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.				Engineering:	24	227	0	0	0	0
Route:	IS 49	Federal:	1,417	State :	157	Local :	0	Estimated Total: 1,598				
Project No.:	SR0045	Anticipated Federal Funds : NHPP				Award Date :	3/2024					
Length:	0.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.				Engineering:	30	305	0	0	0	0
Route:	BU 60	Federal:	1,168	State :	292	Local :	0	Estimated Total: 1,490				
Project No.:	7S3390	Anticipated Federal Funds : NHPP				Award Date :	6/2024					
Length:	7.00	Let With : 7P3386 SR0095				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.				Engineering:	10	10	281	439	0	0
Route:	BU 60	Federal:	3,879	State :	970	Local :	0	Estimated Total: 4,859				
Project No.:	SR0113	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	1.15	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	NEWTON	Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.				Engineering:	170	1,148	0	0	0	0
Route:	US 60	Federal:	7,500	State :	1,875	Local :	0	Estimated Total: 9,545				
Project No.:	7P3386	Anticipated Federal Funds : NHPP				Award Date :	6/2024					
Length:	41.77	Let With : 7S3390 SR0095				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	NEWTON	Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W and M to Vixen Road east of Granby.				Engineering:	10	48	0	0	0	0
Route:	US 60	Federal:	266	State :	67	Local :	0	Estimated Total: 343				
Project No.:	7P3386B	Anticipated Federal Funds : NHPP				Award Date :	2/2024					
Length:	5.90	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	NEWTON	Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and CC, Hammer Road and Oak Ridge Drive. \$2,624,000 Open Container funds.				Engineering:	500	1,928	0	0	0	0				
Route:	US 60	Federal:	7,223	State :	803	Local :	0	Estimated Total:	8,526	R/W:	0	260	0	0	0	0
Project No.:	SR0095	Anticipated Federal Funds : SAFETY				Award Date :	6/2024	Construction:	0	5,838	0	0	0	0	0	
Length:	0.52	Let With : 7P3386 7S3390				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	NEWTON	Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho. \$843,947 Neosho and \$1,159,696 Cost Share funds.				Engineering:	8	13	0	0	0	0				
Route:	MO 86	Adv. CN:	1,173	State :	0	Local :	844	Estimated Total:	2,025	R/W:	0	0	0	0	0	
Project No.:	7S3487	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023	Construction:	0	2,004	0	0	0	0	0	
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	844	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	NEWTON	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.				Engineering:	8	2	2	35	0	0				
Route:	RT B	Adv. CN:	291	State :	73	Local :	0	Estimated Total:	372	R/W:	0	0	0	0	0	
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	325	0	0		
Length:	2.63	Let With : 7S3497				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	NEWTON	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.				Engineering:	10	2	1	58	0	0				
Route:	RT E	Adv. CN:	490	State :	122	Local :	0	Estimated Total:	622	R/W:	0	0	0	0	0	
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	551	0	0		
Length:	5.27	Let With : 7S3496				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho, Rte. A in Stella, Rte. 37 in Wentworth and Rte. U in La Russell.				Engineering:	181	427	0	0	0	0				
Route:	RT T	Adv. CN:	822	State :	206	Local :	0	Estimated Total:	1,209	R/W:	0	10	0	0	0	
Project No.:	7S3506	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024	Construction:	0	591	0	0	0	0		
Length:	3.38	Let With : 7S351B				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	POLK	Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project includes bridges H0406, L0341 and P0984.				Engineering:	5	5	5	73	141	0
Route:	MO 123	Adv. CN:	1,237	State :	309	Local :	0	Estimated Total: 1,551				
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	POLK	Pavement resurfacing and add rumblestrips from Rte. V to Rte. 32 in Bolivar.				Engineering:	20	104	262	0	0	0
Route:	MO 83	Adv. CN:	2,544	State :	636	Local :	0	Estimated Total: 3,200				
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	14.26	Let With : SR0023 SR0025 SR0026				Future Cost : 0						
MPO:	N	Tip No. :										
County:	POLK	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.				Engineering:	50	110	0	0	0	0
Route:	RT D	Federal:	610	State :	152	Local :	0	Estimated Total: 812				
Project No.:	7S3509	Anticipated Federal Funds : NHPP				Award Date :	5/2024					
Length:	0.16	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	POLK	Pavement resurfacing and add rumblestrips from Rte. 13 in Bolivar to end of state maintenance. \$408,000 Open Container funds.				Engineering:	15	24	109	0	0	0
Route:	RT U	Adv. CN:	902	State :	226	Local :	0	Estimated Total: 1,143				
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	5.12	Let With : SR0023 SR0025 SR0035				Future Cost : 0						
MPO:	N	Tip No. :										
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.				Engineering:	6	2	2	55	75	0
Route:	RT Z	Federal:	0	State :	634	Local :	0	Estimated Total: 640				
Project No.:	7S3368B	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
Engineering:												
R/W:												
Construction:												
FFOS:												
Payback:												

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	8	1	1	1	1	50
Route:	MO 13	Federal: 1,034	State : 259	Local : 0	Estimated Total: 1,301	R/W:	0	0	0	0	0	
Project No.:	7P3034B	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	1,239	
Length:	1.27	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. CLAIR	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.				Engineering:	51	118	0	0	0	0
Route:	MO 82	Federal: 651	State : 163	Local : 0	Estimated Total: 867	R/W:	2	0	0	0	0	
Project No.:	7P3534	Anticipated Federal Funds : NHPP			Award Date : 3/2024	Construction:	0	696	0	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.				Engineering:	46	164	0	0	0	0
Route:	MO 13	Federal: 1,448	State : 362	Local : 0	Estimated Total: 1,856	R/W:	0	0	0	0	0	
Project No.:	7P3394	Anticipated Federal Funds : NHPP			Award Date : 9/2023	Construction:	0	1,646	0	0	0	
Length:	11.09	Let With : 7P3533 7S3491 7S3492 7S3500			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.				Engineering:	4	3	20	0	0	0
Route:	MO 13	Federal: 106	State : 26	Local : 0	Estimated Total: 136	R/W:	0	0	0	0	0	
Project No.:	7P3457	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	109	0	0	
Length:	0.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Add roundabout at Rte. 160 near Reeds Spring.				Engineering:	200	189	0	0	0	0
Route:	MO 13	Federal: 1,144	State : 127	Local : 0	Estimated Total: 1,471	R/W:	0	20	0	0	0	
Project No.:	SR0094	Anticipated Federal Funds : SAFETY			Award Date : 6/2024	Construction:	0	1,062	0	0	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.				Engineering:	5	5	17	95	0	0
Route:	MO 13	Federal: 514	State : 129	Local : 0	Estimated Total: 648	R/W:	0	0	0	0	0	
Project No.:	SR0132	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	526	0	0
Length:	0.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Pavement resurfacing and add rumblestrips from Rte. 13 to 0.4 mile east of Rte. 65.				Engineering:	395	2	83	183	0	0
Route:	US 160	Adv. CN: 1,908	State : 477	Local : 0	Estimated Total: 2,780	R/W:	0	0	0	0	0	
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	2,117	0	0
Length:	9.24	Let With : 7P3533B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.				Engineering:	46	7	40	0	0	0
Route:	MO 265	Adv. CN: 366	State : 92	Local : 0	Estimated Total: 504	R/W:	0	2	0	0	0	
Project No.:	SR0010	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	409	0	0	0
Length:	1.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Payback to Silver Dollar City to add lanes and replace signal at Indian Point Road. Design, right-of-way acquisition and construction by Silver Dollar City. \$1,192,033 Cost Share funds.				Engineering:	30	93	0	0	0	0
Route:	MO 76	Adv. CN: 1,028	State : 257	Local : 0	Estimated Total: 1,315	R/W:	0	0	0	0	0	
Project No.:	8P2360B	Anticipated Federal Funds : AC-STBG			Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.63	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	1,192	0	0	0	
County:	STONE	Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.				Engineering:	45	45	45	148	841	0
Route:	MO 76	Adv. CN: 5,748	State : 1,437	Local : 0	Estimated Total: 7,230	R/W:	0	0	0	0	0	
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	6,106	0
Length:	1.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	TANEY	Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.				Engineering:	50	25	333	387	0	0				
Route:	US 160	Adv. CN:	2,490	State :	622	Local :	0	Estimated Total: 3,162		R/W:	0	0	50	0	0	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:		0	0	0	2,317	0	0	0
Length:	0.18	Let With :				Future Cost :	0	FFOS:		0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.				Engineering:	50	50	100	202	756	0				
Route:	US 160	Federal:	4,923	State :	1,231	Local :	0	Estimated Total: 6,204		R/W:	0	0	0	48	0	0
Project No.:	SR0011	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:		0	0	0	0	0	4,998	0
Length:	0.09	Let With :				Future Cost :	0	FFOS:		0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.				Engineering:	100	269	350	900	0	0				
Route:	US 160	Federal:	5,586	State :	1,397	Local :	0	Estimated Total: 7,083		R/W:	0	0	70	0	0	0
Project No.:	SR0121	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:		0	0	0	0	5,394	0	0
Length:	0.08	Let With :				Future Cost :	0	FFOS:		0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestrips from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.				Engineering:	46	2	11	110	0	0				
Route:	MO 248	Adv. CN:	938	State :	235	Local :	0	Estimated Total: 1,219		R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:		0	0	0	0	1,050	0	0
Length:	6.67	Let With : 7P3533C				Future Cost :	0	FFOS:		0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to Rte. 65, on Rte. 376 from Rte. 265 to Old Shepherd's Trail and on Rte. 76 from Pacific Street to College Street.				Engineering:	100	889	0	0	0	0				
Route:	MO 248	Adv. CN:	2,835	State :	709	Local :	0	Estimated Total: 3,644		R/W:	0	41	0	0	0	0
Project No.:	SR0056	Anticipated Federal Funds : AC-STBG				Award Date :	4/2024	Construction:		0	2,614	0	0	0	0	0
Length:	6.39	Let With :				Future Cost :	0	FFOS:		0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	TANEY	Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.				Engineering:	27	100	0	0	0	0					
Route:	MO 376	Adv. CN:	882	State :	220	Local :	0	Estimated Total: 1,129				R/W:	0	0	0	0	0
Project No.:	7P3533	Anticipated Federal Funds : AC-STBG			Award Date : 9/2023		Construction:	0	1,002	0	0	0	0	0			
Length:	1.74	Let With : 7P3394 7S3491 7S3492 7S3500			Future Cost : 0		FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TANEY	Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister. Project involves bridge A7002.				Engineering:	4	16	89	0	0	0					
Route:	BU 65	Adv. CN:	744	State :	186	Local :	0	Estimated Total: 934				R/W:	0	0	0	0	
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	825	0	0	0				
Length:	1.06	Let With : SR0038 SR0041 SU0012			Future Cost : 0		FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TANEY	Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.				Engineering:	150	189	158	479	0	0					
Route:	BU 65	Federal:	3,538	State :	884	Local :	0	Estimated Total: 4,572				R/W:	0	0	43	0	0
Project No.:	SR0122	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	3,553	0	0				
Length:	0.04	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TANEY	Intersection improvements at Rte. 265.				Engineering:	100	100	252	491	0	0					
Route:	US 65	Federal:	3,397	State :	849	Local :	0	Estimated Total: 4,346				R/W:	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	3,403	0	0				
Length:	0.40	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TANEY	Bridge rehabilitation over Roark Creek and Missouri and Northern Arkansas Railroad near Branson. Project involves bridges A5434 and A5435.				Engineering:	78	294	0	0	0	0					
Route:	MO 76	Federal:	1,436	State :	359	Local :	0	Estimated Total: 1,873				R/W:	0	0	0	0	0
Project No.:	7P3548	Anticipated Federal Funds : NHPP			Award Date : 6/2024		Construction:	0	1,501	0	0	0	0				
Length:	0.12	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	TANEY	Add high friction surface treatment including Rte. 76 east of Branson, Rte. 265 in Branson, Rte. 65 in Hollister, Rtes. 13 and 86 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. \$307,000 Open Container funds.				Engineering:	47	392	0	0	0	0			
Route:	MO 76	Federal:	2,461	State :	273	Local :	0	Estimated Total: 2,781		R/W:	0	0	0	0	0
Project No.:	SR0087	Anticipated Federal Funds : SAFETY				Award Date : 1/2024		Construction:	0	2,342	0	0	0	0	0
Length:	5.46	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	TANEY	Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176, 248, 265 and KK in Barry, Lawrence, Stone, Taney and Webster Counties. \$658,000 Open Container funds.				Engineering:	20	68	137	0	0	0			
Route:	MO 76	Federal:	925	State :	103	Local :	0	Estimated Total: 1,048		R/W:	0	0	0	0	0
Project No.:	SR0099	Anticipated Federal Funds : SAFETY				Award Date : 2025		Construction:	0	0	823	0	0	0	0
Length:	33.09	Let With : SR0097 SU0103				Future Cost : 0		FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.				Engineering:	129	0	0	0	0	0			
Route:	CST 76 COUNTRY BLVD	Federal:	640	State :	160	Local :	0	Estimated Total: 929		R/W:	0	0	0	0	0
Project No.:	802373	Anticipated Federal Funds : STBG				Award Date : 2028		Construction:	0	0	0	0	0	0	800
Length:	4.50	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	413
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.				Engineering:	0	0	0	0	0	0			
Route:	CST 76 COUNTRY BLVD	Federal:	0	State :	1,684	Local :	0	Estimated Total: 3,747		R/W:	0	0	0	0	0
Project No.:	802373B	Anticipated Federal Funds : STATE				Award Date : 2028		Construction:	2,063	379	390	402	414	99	
Length:	4.34	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	TANEY	Payment to private entity to add lanes and pavement resurfacing from Jones Road to Rte. 65, add roundabout at Jones Road, add lanes at Devil's Pool Road, and add lanes at roundabout at Ridgedale Road. \$9,540,000 Governor's Cost Share Program funds.				Engineering:	40	52	0	0	0	0			
Route:	MO 86	Federal:	0	State :	9,592	Local :	0	Estimated Total: 9,632		R/W:	0	0	0	0	0
Project No.:	SR0155	Anticipated Federal Funds : STATE				Award Date : /		Construction:	0	9,540	0	0	0	0	0
Length:	1.23	Let With :				Future Cost : 0		FFOS:	0	9,540	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	TANEY	Pavement resurfacing and add rumblestrips from Bus. 65 in Hollister to Layton Road.				Engineering:	14	10	13	90	0	0							
Route:	RT BB	Adv. CN:	886	State :	222	Local :	0	Estimated Total: 1,122				R/W:	0	0	0	0	0		
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	995	0	0
Length:	3.61	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and add rumblestrips from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.				Engineering:	10	44	114	0	0	0							
Route:	RT F	Adv. CN:	1,105	State :	276	Local :	0	Estimated Total: 1,391				R/W:	0	0	0	0	0	0	
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,223	0	0	0
Length:	3.35	Let With : SR0039 SR0041 SU0012				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Add high friction surface treatment at various locations from Rte. 65 to Rte. 160 and on Rte. 13 south of Kimberling City and Rte. 86 east of Rte. 13.				Engineering:	5	4	98	0	0	0							
Route:	RT F	Federal:	673	State :	75	Local :	0	Estimated Total: 753				R/W:	0	0	0	0	0	0	
Project No.:	SR0115	Anticipated Federal Funds : SAFETY				Award Date :	2024						Construction:	0	0	646	0	0	0
Length:	1.58	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	38,840	Local :	0	Estimated Total: 113,113				R/W:	59	0	0	0	0	0	
Project No.:	5B0800W	Anticipated Federal Funds : STATE				Award Date :	2033						Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000						FFOS:	59	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	74,214	7,768	7,768	7,768	7,768	7,768	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.				Engineering:	8	76	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,661	State :	415	Local :	0	Estimated Total: 2,084				R/W:	0	0	0	0	0	0	
Project No.:	713467	Anticipated Federal Funds : AC-STBG				Award Date :	2/2024						Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With : 8P3234				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 21HS-22, 713467										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90	State: 10	Local: 0	Estimated Total: 100	R/W:	0	0	0	0	0	
Project No.:	7I3512	Anticipated Federal Funds : SAFETY			Award Date : /2024	Construction:	0	100	0	0	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 01HS-23					Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Adv. CN: 318	State: 79	Local: 0	Estimated Total: 397	R/W:	0	0	0	0	0	
Project No.:	7Q3513	Anticipated Federal Funds : AC-STBG			Award Date : /2024	Construction:	0	397	0	0	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 02HS-23, 7Q3513					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 90	State: 10	Local: 0	Estimated Total: 100	R/W:	0	0	0	0	0	
Project No.:	SR0067	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	100	0	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Adv. CN: 272	State: 68	Local: 0	Estimated Total: 340	R/W:	0	0	0	0	0	
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	340	0	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.				Engineering:	20	718	0	0	0	
Route:	VARIOUS	Adv. CN: 3,427	State: 857	Local: 0	Estimated Total: 4,304	R/W:	0	0	0	0	0	
Project No.:	SR0071	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	3,566	0	0	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.				Engineering:	30	52	0	0	0	0
Route:	VARIOUS	Adv. CN:	858	State :	214	Local :	0	Estimated Total:	1,102	R/W:	0	
Project No.:	SR0117	Anticipated Federal Funds : AC-STBG			Award Date :	3/2024	Construction:	0	1,020	0	0	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :			Payback:	0	0	0	0	0	0	
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.				Engineering:	4	177	172	0	0	
Route:	MO 43	Adv. CN:	1,078	State :	270	Local :	0	Estimated Total:	1,352	R/W:	0	
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	997	0	
Length:	3.50	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.				Engineering:	2	71	215	0	0	
Route:	IS 49	Federal:	1,491	State :	166	Local :	0	Estimated Total:	1,659	R/W:	0	
Project No.:	SR0064	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	1,371	0	
Length:	0.12	Let With : SR0063			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.				Engineering:	328	2,201	0	0	0	
Route:	IS 49	Federal:	17,456	State :	1,939	Local :	0	Estimated Total:	19,723	R/W:	0	
Project No.:	7I3489	Anticipated Federal Funds : NHPP			Award Date :	10/2023	Construction:	0	17,194	0	0	
Length:	25.35	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	70	0	0	0	
Route:	IS 49	Adv. CN:	333	State :	37	Local :	0	Estimated Total:	370	R/W:	0	
Project No.:	7I3516	Anticipated Federal Funds : AC-NHPP			Award Date :	3/2024	Construction:	0	300	0	0	
Length:	55.94	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.				Engineering:	2	172	430	0	0	0
Route:	IS 49	Federal:	3,029	State :	337	Local :	0	Estimated Total: 3,368				
Project No.:	SR0063	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.12	Let With : SR0064				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.				Engineering:	38	463	0	0	0	0
Route:	US 54	Federal:	2,136	State :	534	Local :	0	Estimated Total: 2,710				
Project No.:	7P3521	Anticipated Federal Funds : NHPP				Award Date :	12/2023					
Length:	0.09	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	WEBSTER	Rebuild pavement on westbound lanes from 2 miles east of Rte. 125 in Strafford to 0.5 mile west of Rte. B near Northview, realign eastbound curve 3.8 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and the Conway Rest Area.				Engineering:	2,255	2,112	0	0	0	0
Route:	IS 44	Federal:	39,978	State :	4,442	Local :	0	Estimated Total: 46,675				
Project No.:	713010	Anticipated Federal Funds : NHPP				Award Date :	6/2024					
Length:	1.60	Let With : SU0146				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	50	0	0	0	0
Route:	IS 44	Adv. CN:	225	State :	25	Local :	0	Estimated Total: 250				
Project No.:	713510	Anticipated Federal Funds : AC-NHPP				Award Date :	3/2024					
Length:	20.76	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing from Greene County line to Webster County line and on westbound lanes from Webster County line to 2.3 miles east of Rtes. J and Y in Conway.				Engineering:	10	386	823	0	0	0
Route:	IS 44	Federal:	9,067	State :	1,007	Local :	0	Estimated Total: 10,084				
Project No.:	SR0015	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	20.78	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	0	0	50	0	0
Route:	IS 44	Adv. CN: 251	State : 28	Local : 0	Estimated Total: 279	R/W:	0	0	0	0	0	
Project No.:	SR0178	Anticipated Federal Funds : AC-NHPP			Award Date : 2026	Construction:	0	0	0	229	0	0
Length:	20.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing and add rumblestrips from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B.				Engineering:	30	2	2	52	0	0
Route:	BU 60	Adv. CN: 514	State : 129	Local : 0	Estimated Total: 673	R/W:	0	0	0	0	0	
Project No.:	SR0034	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	587	0	0
Length:	3.32	Let With : 7P3533D SR0030 SR0032			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	WEBSTER	Railroad crossing improvements from 0.2 mile west of Rte. Z in Fordland to Rte. O in Diggins and add interchange at Rte. A. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds.				Engineering:	1,315	1,048	2,548	0	0	0
Route:	US 60	Federal: 25,334	State : 3,823	Local : 2,510	Estimated Total: 32,982	R/W:	0	2,470	0	0	0	
Project No.:	7P3425C	Anticipated Federal Funds : STBG			Award Date : 2024	Construction:	0	0	25,601	0	0	0
Length:	4.76	Let With :			Future Cost : 0	FFOS:	500	2,300	15,567	0	0	0
MPO:	N Tip No. :	Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0
County:	WEBSTER	Corridor improvements in Seymour.				Engineering:	500	557	300	350	650	3,649
Route:	US 60	Federal: 28,894	State : 7,223	Local : 0	Estimated Total: 36,617	R/W:	0	0	0	0	1,623	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	0	28,988
Length:	3.86	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing and add rumblestrips from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.				Engineering:	8	10	32	114	0	0
Route:	RT B	Adv. CN: 1,143	State : 286	Local : 0	Estimated Total: 1,437	R/W:	0	0	0	0	0	
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,273	0	0
Length:	5.26	Let With : 7P3533D SR0032 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.				Engineering:	6	2	2	25	0	0
Route:	RT FF	Adv. CN: 202	State : 51	Local : 0	Estimated Total: 259	R/W:	0	0	0	0	0	
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	224	0	
Length:	1.40	Let With : SR0030 SR0032 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing and add rumblestrips from Rte. KK to Rte. FF in Fordland.				Engineering:	4	10	37	111	0	0
Route:	RT PP	Adv. CN: 1,139	State : 285	Local : 0	Estimated Total: 1,428	R/W:	0	0	0	0	0	
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,266	0	
Length:	5.85	Let With : 7P3533D SR0030 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	559	15,870	15,567	0	0	413
Total RW:	185	4,248	3,283	7,272	1,752	0
Total Construction:	2,063	191,501	170,192	108,745	81,125	45,045
Paybacks:	74,214	8,960	7,768	7,768	7,768	7,768
Sub-Total:	76,462	204,709	181,243	123,785	90,645	52,813
Total Engineering:	29,977	37,135	31,747	18,179	11,477	4,820
Grand Total:	106,439	241,844	212,990	141,964	102,122	57,633

TMA : N

Project Count : 177

	2024	2025	2026	2027	2028
State:	53,289	41,531	34,020	24,566	17,609
AC State:	42,539	49,946	39,612	19,630	0
Local:	3,630	2,510	0	0	0
Sub total:	99,458	93,987	73,632	44,196	17,609

Federal

Sub-total Federal:	142,386	119,003	68,332	57,926	40,024
Grand Total:	241,844	212,990	141,964	102,122	57,633

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.				Engineering:	1	8	11	0	0	0
Route:	MO 125	Federal:	40	State :	4	R/W:	0	0	0	0	0	
Project No.:	SU0103	Anticipated Federal Funds :	SAFETY			Construction:	0	0	25	0	0	
Length:	0.13	Let With :	SR0097 SR0099			FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.				Engineering:	50	50	100	139	403	0
Route:	MO 14	Adv. CN:	5,409	State :	1,352	R/W:	0	0	0	1,947	0	
Project No.:	8P0583B	Anticipated Federal Funds :	AC-STBG			Construction:	0	0	0	0	4,122	
Length:	0.51	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	OK2201			Payback:	0	0	0	0	0	
County:	CHRISTIAN	Capital improvements from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.				Engineering:	110	20	484	0	0	0
Route:	RT CC	Adv. CN:	4,411	State :	571	R/W:	0	0	0	0	0	
Project No.:	8S0736D	Anticipated Federal Funds :	AC-STBG			Construction:	0	0	5,010	0	0	
Length:	0.80	Let With :				FFOS:	0	0	2,660	0	0	
MPO:	Y	Tip No. :	OK2102-20A			Payback:	0	0	0	0	0	
County:	CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.				Engineering:	150	495	608	0	0	0
Route:	RT CC	Adv. CN:	3,258	State :	815	R/W:	0	368	0	0	0	
Project No.:	8S0736E	Anticipated Federal Funds :	AC-STBG			Construction:	0	0	2,602	0	0	
Length:	0.18	Let With :	8S3245			FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	OK2202-22			Payback:	0	0	0	0	0	
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.				Engineering:	255	527	0	0	0	0
Route:	RT CC	Adv. CN:	3,175	State :	794	R/W:	0	100	0	0	0	
Project No.:	8S0736F	Anticipated Federal Funds :	AC-STBG			Construction:	0	3,342	0	0	0	
Length:	0.22	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	NX2202-22			Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CHRISTIAN	Payment to Ozark for design, right-of-way and utility relocations for capital improvements from Fremont Road to 22nd Street. \$825,768 Cost Share funds.				Engineering:	10	5	5	0	0	0
Route:	RT CC	Adv. CN: 668	State : 167	Local : 0	Estimated Total: 845	R/W:	0	0	0	0	0	
Project No.:	8S0736H	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	418	407	0	0
Length:	0.80	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.				Engineering:	4	62	117	0	0	0
Route:	RT J	Federal: 731	State : 183	Local : 0	Estimated Total: 918	R/W:	0	0	0	0	0	
Project No.:	8S3245	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	735	0	0
Length:	0.06	Let With : 8S0736E				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : OK2203-22				Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.				Engineering:	2	2	4	15	0	0
Route:	RT W	Adv. CN: 120	State : 30	Local : 0	Estimated Total: 152	R/W:	0	0	0	0	0	
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	129	0
Length:	1.01	Let With : SR0038 SR0039 SR0041				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Ave. to Rte. OO in Strafford.				Engineering:	650	310	602	0	0	0
Route:	MO 125	Adv. CN: 6,515	State : 1,629	Local : 0	Estimated Total: 8,794	R/W:	0	190	0	0	0	
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	7,042	0	0
Length:	1.10	Let With : SU0174				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : ST2201-22				Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441. \$531,953 Greene County and \$371,793 STBG-Urban funds.				Engineering:	264	489	873	0	0	0
Route:	CRD 127	Federal: 4,045	State : 479	Local : 532	Estimated Total: 5,320	R/W:	0	25	0	0	0	
Project No.:	8S3156	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	3,669	0	0
Length:	0.07	Let With : 8I3044C 8I3225				Future Cost : 0	FFOS:	0	0	904	0	0
MPO:	Y	Tip No. : SP1911-19A				Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	GREENE	Interchange improvements at I-44 in Springfield.				Engineering:	500	500	500	584	3,720	0							
Route:	MO 13	Federal:	29,714	State :	7,428	Local :	0	Estimated Total: 37,642				R/W:	0	0	0	5,381	0	0	
Project No.:	SU0079	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	26,457	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.				Engineering:	40	40	300	300	310	1,178							
Route:	MO 13	Federal:	9,394	State :	2,348	Local :	0	Estimated Total: 11,782				R/W:	0	0	0	0	31	0	
Project No.:	SU0093	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	9,583
Length:	1.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.				Engineering:	10	24	50	275	0	0							
Route:	US 160	Federal:	1,737	State :	434	Local :	0	Estimated Total: 2,181				R/W:	0	0	0	0	0	0	
Project No.:	SU0051	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	1,822	0	0
Length:	0.25	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP2304-23										Payback:	0	0	0	0	0	0	
County:	GREENE	Add roundabout at Rte. AB and at Rte. B west of Springfield.				Engineering:	300	35	477	0	0	0							
Route:	MO 266	Adv. CN:	2,922	State :	731	Local :	0	Estimated Total: 3,953				R/W:	0	68	0	0	0	0	
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	3,073	0	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield. Project involves bridge A5843.				Engineering:	9	2	2	2	154	0							
Route:	MO 360	Federal:	603	State :	151	Local :	0	Estimated Total: 763				R/W:	0	0	0	0	0	0	
Project No.:	SU0014	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	594	0
Length:	3.68	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.					
Route:	MO 413	Engineering:	892	705	0	0	0
Project No.:	8S3157	R/W:	338	0	0	0	0
Length:	0.61	Construction:	0	4,934	0	0	0
MPO:	Y Tip No. : SP1908-19A	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	GREENE	Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.					
Route:	IS 44	Engineering:	504	1,825	2,599	0	0
Project No.:	8I3044C	R/W:	0	0	0	0	0
Length:	2.08	Construction:	0	0	15,212	0	0
MPO:	Y Tip No. : SP2203	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford and add high friction surface treatment on the westbound lanes in Strafford.					
Route:	IS 44	Engineering:	123	331	1,393	0	0
Project No.:	8I3225	R/W:	0	0	0	0	0
Length:	15.52	Construction:	0	0	10,611	0	0
MPO:	Y Tip No. : GR2201	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	GREENE	Job Order Contracting for pavement repair in the urban Southwest District.					
Route:	IS 44	Engineering:	0	90	0	0	0
Project No.:	8I3232	R/W:	0	0	0	0	0
Length:	37.26	Construction:	0	400	0	0	0
MPO:	Y Tip No. : MO2401	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.					
Route:	IS 44	Engineering:	2	8	51	0	0
Project No.:	SU0013	R/W:	0	0	0	0	0
Length:	1.54	Construction:	0	0	449	0	0
MPO:	Y Tip No. : ST2301-23	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447. \$468,047 Greene County, \$1,628,207 STBG-Urban and \$302,006 Transportation Alternatives funds.				Engineering:	800	1,779	2,000	6,930	0	0				
Route:	IS 44	Federal:	40,934	State :	4,080	Local :	468	Estimated Total: 46,282		R/W:	0	15	0	0	0	0
Project No.:	SU0076	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	34,758	0	0		
Length:	2.65	Let With :				Future Cost : 0		FFOS:	0	0	0	2,402	0	0		
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0		
County:	GREENE	Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.				Engineering:	150	50	50	115	557	0				
Route:	IS 44	Federal:	4,220	State :	469	Local :	0	Estimated Total: 4,839		R/W:	0	0	0	57	0	0
Project No.:	SU0114	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	0	0	0	3,860	0	
Length:	4.74	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0		
County:	GREENE	Striping upgrades from 0.1 mile east of Rte. 360 to 2 miles east of Rte. 125 in Strafford, on Rte. 65 from I-44 to Rte. 60 and on Rte. 13 from Rte. WW to I-44.				Engineering:	0	72	0	0	0	0				
Route:	IS 44	Federal:	400	State :	44	Local :	0	Estimated Total: 444		R/W:	0	0	0	0	0	
Project No.:	SU0203	Anticipated Federal Funds : SAFETY				Award Date : 1/2024		Construction:	0	372	0	0	0	0	0	
Length:	37.22	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0		
County:	GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.				Engineering:	140	811	0	0	0	0				
Route:	IS 44	Federal:	8,564	State :	952	Local :	0	Estimated Total: 9,656		R/W:	0	0	0	0	0	
Project No.:	SU0146	Anticipated Federal Funds : NHPP				Award Date : 6/2024		Construction:	0	8,705	0	0	0	0	0	
Length:	1.37	Let With : 7I3010				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0		
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue, Boonville Avenue and Eastgate Avenue and intersection and signal upgrades at U.S. 65 in Springfield.				Engineering:	413	211	0	0	0	0				
Route:	LP 44	Federal:	1,302	State :	145	Local :	0	Estimated Total: 1,860		R/W:	0	150	0	0	0	
Project No.:	8P3144	Anticipated Federal Funds : SAFETY				Award Date : 5/2024		Construction:	0	1,086	0	0	0	0		
Length:	9.21	Let With : 8P3192 8S3166 8S3167 8S3171 8S3224				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : SP1812-22A						Payback:	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark, Rte. M in Nixa and Rte. OO in Strafford.				Engineering:	397	1,273	0	0	0	0
Route:	LP 44	Adv. CN:	3,100	State :	775	Local :	0	Estimated Total: 4,272				
Project No.:	8P3192	Anticipated Federal Funds : AC-STBG				Construction:	0	15	0	0	0	0
Length:	50.91	Let With : 8P3144 8S3166 8S3167 8S3171 8S3224				Construction:	0	2,587	0	0	0	0
MPO:	Y Tip No. : EN2002-20A					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).				Engineering:	11	75	0	0	0	0
Route:	LP 44	Federal:	532	State :	133	Local :	0	Estimated Total: 676				
Project No.:	8S3166	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	0
Length:	1.10	Let With : 8P3144 8P3192 8S3167 8S3171 8S3224				Construction:	0	590	0	0	0	0
MPO:	Y Tip No. : SP2013-20					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield.				Engineering:	31	154	0	0	0	0
Route:	LP 44	Federal:	1,145	State :	286	Local :	0	Estimated Total: 1,462				
Project No.:	8S3167	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	0
Length:	3.42	Let With : 8P3144 8P3192 8S3166 8S3171 8S3224				Construction:	0	1,277	0	0	0	0
MPO:	Y Tip No. : SP2002-20					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.				Engineering:	51	312	0	0	0	0
Route:	LP 44	Federal:	2,238	State :	559	Local :	0	Estimated Total: 2,848				
Project No.:	8S3224	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	0
Length:	5.16	Let With : 8P3144 8P3192 8S3166 8S3167 8S3171				Construction:	0	2,485	0	0	0	0
MPO:	Y Tip No. : SP2206-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	15	123	0	0	0	0
Route:	LP 44	Federal:	430	State :	108	Local :	0	Estimated Total: 553				
Project No.:	SU0088	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	0
Length:	2.08	Let With :				Construction:	0	415	0	0	0	0
MPO:	Y Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	GREENE	Capital improvements from Rte. 65 to Rtes. NN and J.				Engineering:	451	500	500	200	272	3,185							
Route:	US 60	Federal:	22,974	State :	5,743	Local :	0	Estimated Total: 29,168				R/W:	0	0	0	0	626	0	
Project No.:	8P0683G	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	23,434
Length:	1.43	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	GR140318A1									Payback:	0	0	0	0	0	0	
County:	GREENE	Add high friction surface treatment on Rte. 60, Rte. 13 and Rte. 65 in Springfield, on Rte. NN and Rte. 125 in Christian County.				Engineering:	66	385	0	0	0	0							
Route:	US 60	Federal:	2,415	State :	268	Local :	0	Estimated Total: 2,749				R/W:	0	0	0	0	0	0	
Project No.:	SU0058	Anticipated Federal Funds : SAFETY				Award Date :	1/2024						Construction:	0	2,298	0	0	0	0
Length:	1.75	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	MO2309-23									Payback:	0	0	0	0	0	0	
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.				Engineering:	50	500	800	800	947	0							
Route:	US 60	Federal:	14,278	State :	3,570	Local :	0	Estimated Total: 17,898				R/W:	0	0	0	2,623	0	0	
Project No.:	SU0078	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	12,178	0
Length:	1.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield.				Engineering:	236	661	0	0	0	0							
Route:	BU 65	Federal:	1,546	State :	386	Local :	0	Estimated Total: 2,168				R/W:	0	10	0	0	0	0	
Project No.:	8S3171	Anticipated Federal Funds : STBG				Award Date :	5/2024						Construction:	0	1,261	0	0	0	0
Length:	1.66	Let With : 8P3144 8P3192 8S3166 8S3167 8S3224				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	EN2007-20									Payback:	0	0	0	0	0	0	
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.				Engineering:	977	5	5	5	100	382							
Route:	BU 65	Federal:	1,776	State :	444	Local :	0	Estimated Total: 3,197				R/W:	0	0	0	0	5	0	
Project No.:	SU0003	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	1,718
Length:	8.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2218-22A									Payback:	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.					Engineering:	276	107	459	0	0	0
Route:	E OR 65	Federal: 2,844	State : 711	Local : 0	Estimated Total: 3,831	R/W:	0	271	0	0	0	0	
Project No.:	8S3158	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	2,718	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. : SP1910-19A						Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitations northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14 over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and A3514.					Engineering:	23	152	0	0	0	0
Route:	US 65	Federal: 1,215	State : 304	Local : 0	Estimated Total: 1,542	R/W:	0	0	0	0	0	0	
Project No.:	8I3246	Anticipated Federal Funds : NHPP			Award Date : 4/2024	Construction:	0	1,367	0	0	0	0	
Length:	0.22	Let With : SU0046			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. : MO2206						Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.					Engineering:	32	257	0	0	0	0
Route:	US 65	Federal: 1,777	State : 444	Local : 0	Estimated Total: 2,253	R/W:	0	0	0	0	0	0	
Project No.:	8P3164	Anticipated Federal Funds : NHPP			Award Date : 10/2023	Construction:	0	1,964	0	0	0	0	
Length:	6.59	Let With : 7P3393			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. : GR2003-20						Payback:	0	0	0	0	0	0
County:	GREENE	Bridge deck sealing over County Rd. 197, James River and Rte. 60 (James River Freeway), Bus. 65 (Glenstone Ave.) and National Ave. over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Involves bridges A3360, A7550, A2072, A4175, A4177 and A5907.					Engineering:	60	502	0	0	0	0
Route:	US 65	Federal: 2,803	State : 701	Local : 0	Estimated Total: 3,564	R/W:	0	0	0	0	0	0	
Project No.:	SU0046	Anticipated Federal Funds : NHPP			Award Date : 4/2024	Construction:	0	3,002	0	0	0	0	
Length:	0.29	Let With : 8I3246			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. : MO2306-23						Payback:	0	0	0	0	0	0
County:	GREENE	Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.					Engineering:	100	670	0	0	0	0
Route:	US 65	Federal: 2,953	State : 328	Local : 0	Estimated Total: 3,381	R/W:	0	28	0	0	0	0	
Project No.:	SU0101	Anticipated Federal Funds : SAFETY			Award Date : 4/2024	Construction:	0	2,583	0	0	0	0	
Length:	0.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).					Engineering:	19	71	0	0	0	0
Route:	MO 744	Federal:	621	State :	155	Local :	0	Estimated Total: 795					
Project No.:	8P3050C	Anticipated Federal Funds : NHPP					Award Date :	7/2023					
Length:	2.64	Let With : 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085					Future Cost :	0					
MPO:	Y	Tip No. : SP1708					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.					Engineering:	653	15	591	0	0	0
Route:	MO 744	Adv. CN:	2,560	State :	640	Local :	0	Estimated Total: 3,853					
Project No.:	8P3236	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	0.18	Let With :					Future Cost :	0					
MPO:	Y	Tip No. : MO2209-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.					Engineering:	20	10	150	170	556	0
Route:	MO 744	Adv. CN:	2,764	State :	691	Local :	0	Estimated Total: 3,475					
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.14	Let With :					Future Cost :	0					
MPO:	Y	Tip No. : MO2210-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.					Engineering:	580	377	0	0	0	0
Route:	MO 744	Adv. CN:	1,756	State :	439	Local :	0	Estimated Total: 2,879					
Project No.:	8S3149	Anticipated Federal Funds : AC-STBG					Award Date :	7/2023					
Length:	2.69	Let With : 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085					Future Cost :	0					
MPO:	Y	Tip No. : EN1901-19					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.					Engineering:	38	147	0	0	0	0
Route:	MO 744	Federal:	1,286	State :	322	Local :	0	Estimated Total: 1,646					
Project No.:	8S3162	Anticipated Federal Funds : NHPP					Award Date :	7/2023					
Length:	4.66	Let With : 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127 SU0085					Future Cost :	0					
MPO:	Y	Tip No. : GR2004-20					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	24	80	0	0	0	0
Route:	MO 744	Adv. CN:	707	State :	177	Local :	0	Estimated Total: 908				
Project No.:	8S3169	Anticipated Federal Funds : AC-STBG				Award Date :	7/2023					
Length:	3.73	Let With : 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127 SU0085 Future Cost : 0										
MPO:	Y	Tip No. :	SP2006-20									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.				Engineering:	435	316	0	0	0	0
Route:	MO 744	Adv. CN:	1,425	State :	356	Local :	0	Estimated Total: 2,266				
Project No.:	8S3172	Anticipated Federal Funds : AC-STBG				Award Date :	7/2023					
Length:	2.44	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127 SU0085 Future Cost : 0										
MPO:	Y	Tip No. :	EN2005-20									
County:	GREENE	Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.				Engineering:	355	355	0	0	0	0
Route:	MO 744	Federal:	1,532	State :	383	Local :	0	Estimated Total: 2,272				
Project No.:	SU0085	Anticipated Federal Funds : NHPP				Award Date :	7/2023					
Length:	9.05	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127 Future Cost : 0										
MPO:	Y	Tip No. :	SP2307									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	487	387	0	0	0	0
Route:	MO 744	Adv. CN:	1,544	State :	386	Local :	0	Estimated Total: 2,524				
Project No.:	8S3190	Anticipated Federal Funds : AC-STBG				Award Date :	7/2023					
Length:	1.94	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127 SU0085 Future Cost : 0										
MPO:	Y	Tip No. :	EN2006-20									
County:	GREENE	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.				Engineering:	8	42	0	0	0	0
Route:	RT C	Adv. CN:	307	State :	77	Local :	0	Estimated Total: 392				
Project No.:	8S3226	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	3.67	Let With : 8S3227 8S3228 Future Cost : 0										
MPO:	Y	Tip No. :	GR2202-22									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	70	2	174	0	0	0
Route:	RT D	Federal:	1,577	State :	394	Local :	0	Estimated Total: 2,041				
Project No.:	8S0745	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	2.62	Let With : 8S3133 8S3153 8S3211 8S3215				Future Cost :	0					
MPO:	Y	Tip No. :	SP1906-19									
County:	GREENE	Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.				Engineering:	393	204	387	0	0	0
Route:	RT D	Federal:	2,326	State :	581	Local :	0	Estimated Total: 3,300				
Project No.:	8S3133	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	4.53	Let With : 8S0745 8S3153 8S3211 8S3215				Future Cost :	0					
MPO:	Y	Tip No. :	SP1802-22A									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	350	539	691	0	0	0
Route:	RT D	Adv. CN:	3,067	State :	767	Local :	0	Estimated Total: 4,184				
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	2.56	Let With : 8S0745 8S3133 8S3211 8S3215				Future Cost :	0					
MPO:	Y	Tip No. :	SP1413-19									
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.				Engineering:	24	16	183	0	0	0
Route:	RT D	Adv. CN:	1,365	State :	341	Local :	0	Estimated Total: 1,730				
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	5.55	Let With : 8S0745 8S3133 8S3153 8S3211				Future Cost :	0					
MPO:	Y	Tip No. :	GR2203									
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.				Engineering:	0	10	10	10	60	110
Route:	RT D	Federal:	1,026	State :	256	Local :	0	Estimated Total: 1,282				
Project No.:	SU0148	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.03	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
						Construction:	0	0	1,795	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	2,063	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	2,551	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	1,507	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,070	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	GREENE	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.				Engineering:	8	32	0	0	0	0					
Route:	RT DD	Adv. CN: 233	State : 58	Local : 0	Estimated Total: 299	R/W:	0	0	0	0	0						
Project No.:	8S3228	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	259	0	0	0						
Length:	2.75	Let With : 8S3226 8S3227			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : GR2204-22										Payback:	0	0	0	0	0
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.				Engineering:	30	9	10	20	175	0					
Route:	RT EE	Federal: 1,192	State : 298	Local : 0	Estimated Total: 1,520	R/W:	0	0	0	0	0						
Project No.:	SU0066	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	1,276	0					
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.				Engineering:	2	2	7	53	0	0					
Route:	RT FF	Adv. CN: 442	State : 111	Local : 0	Estimated Total: 555	R/W:	0	0	0	0	0						
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	491	0	0					
Length:	3.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : BA2301-23										Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.				Engineering:	11	4	68	0	0	0					
Route:	RT J	Adv. CN: 539	State : 135	Local : 0	Estimated Total: 685	R/W:	0	0	0	0	0						
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	602	0	0	0					
Length:	5.50	Let With : 8S0745 8S3133 8S3153 8S3215			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : GR2205-22										Payback:	0	0	0	0	0
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$4,673,000 Republic funds.				Engineering:	408	332	329	0	0	0					
Route:	RT MM	Adv. CN: 8,912	State : 0	Local : 4,673	Estimated Total: 13,993	R/W:	0	568	0	0	0	0					
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	12,356	0	0	0					
Length:	1.51	Let With :			Future Cost : 0	FFOS:	0	0	6,969	0	0	0					
MPO:	Y	Tip No. : RP1703-22A										Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container.				Engineering:	1,600	724	3,299	0	0	0
Route:	RT MM	Federal:	23,892	State :	5,973	Local :	0	Estimated Total: 31,465				
Project No.:	8S0836D	Anticipated Federal Funds : STBG				Award Date :	2024					
Length:	0.15	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	RP1704-20A									
County:	GREENE	Add signals at ramps and reconfigure lanes at I-44.				Engineering:	80	180	0	0	0	0
Route:	RT MM	Adv. CN:	514	State :	128	Local :	0	Estimated Total: 722				
Project No.:	8S3239	Anticipated Federal Funds : AC-STBG				Award Date :	2/2024					
Length:	0.12	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	RP2201-22									
County:	GREENE	Right of way acquisition for interchange improvements at I-44.				Engineering:	0	3	0	0	0	0
Route:	RT MM	Adv. CN:	542	State :	135	Local :	0	Estimated Total: 677				
Project No.:	8S3239B	Anticipated Federal Funds : AC-STBG				Award Date :	/					
Length:	0.12	Let With :				Future Cost : 5,001 - 10,000						
MPO:	Y	Tip No. :										
County:	GREENE	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.				Engineering:	118	154	0	0	0	0
Route:	CST REPUBLIC ST	Federal:	855	State :	214	Local :	0	Estimated Total: 1,189				
Project No.:	8S3240	Anticipated Federal Funds : NHPP				Award Date :	2/2024					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	SP2211-22									
County:	GREENE	Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.				Engineering:	22	81	0	0	0	0
Route:	RT WW	Adv. CN:	605	State :	151	Local :	0	Estimated Total: 778				
Project No.:	8S3227	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	3.52	Let With : 8S3226 8S3228				Future Cost : 0						
MPO:	Y	Tip No. :	GR2207-22									

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State: 1,460	Local: 0	Estimated Total: 5,213	R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE			Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :			Future Cost : 1,001 - 2,000	FFOS:	7	0	0	0	0	0
MPO:	Y	Tip No. : MO1105				Payback:	3,746	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 198	State: 22	Local: 0	Estimated Total: 220	R/W:	0	0	0	0	0	0
Project No.:	8I3230	Anticipated Federal Funds : SAFETY			Award Date : /2024	Construction:	0	220	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2404				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	0	50	0	0	0	0
Route:	VARIOUS	Adv. CN: 203	State: 51	Local: 0	Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.:	8P3234	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	204	0	0	0	0
Length:	0.00	Let With : 7I3467			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2213-22				Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 768	State: 192	Local: 0	Estimated Total: 960	R/W:	0	0	0	0	0	0
Project No.:	8Q3231	Anticipated Federal Funds : AC-STBG			Award Date : /2024	Construction:	0	960	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2402-22				Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	15	0	0	0
Route:	VARIOUS	Federal: 212	State: 23	Local: 0	Estimated Total: 235	R/W:	0	0	0	0	0	0
Project No.:	SU0068	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	220	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2501				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 765	State : 191	Local : 0	Estimated Total: 956	R/W:	0	0	0	0	0	
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	956	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : MO2502				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	4	312	0	0	0	
Route:	VARIOUS	Adv. CN: 1,474	State : 368	Local : 0	Estimated Total: 1,846	R/W:	0	0	0	0		
Project No.:	SU0072	Anticipated Federal Funds : AC-STBG Award Date : 6/2024				Construction:	0	1,530	0	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : MO2307				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.				Engineering:	15	122	0	0	0	
Route:	VARIOUS	Adv. CN: 587	State : 147	Local : 0	Estimated Total: 749	R/W:	0	0	0	0		
Project No.:	SU0118	Anticipated Federal Funds : AC-STBG Award Date : 3/2024				Construction:	0	612	0	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : MO2308				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	7	0	10,533	2,402	0	0
Total RW:	610	6,336	0	10,022	674	0
Total Construction:	0	54,621	98,491	37,200	51,042	35,805
Paybacks:	3,746	292	292	292	292	292
Sub-Total:	4,356	61,249	98,783	47,514	52,008	36,097
Total Engineering:	13,909	18,703	17,904	9,618	7,254	4,855
Grand Total:	18,265	79,952	116,687	57,132	59,262	40,952

TMA : Y

Project Count : 73

	2024	2025	2026	2027	2028
State:	14,012	16,704	7,006	11,644	8,424
AC State:	20,191	32,254	2,366	6,109	0
Local:	0	5,737	468	0	0
Sub total:	34,203	54,695	9,840	17,753	8,424

Federal

Sub-total Federal:	45,749	61,992	47,292	41,509	32,528
Grand Total:	79,952	116,687	57,132	59,262	40,952

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	566	15,870	26,100	2,402	0	413
Total RW:	795	10,584	3,283	17,294	2,426	0
Total Construction:	2,063	246,122	268,683	145,945	132,167	80,850
Paybacks:	77,960	9,252	8,060	8,060	8,060	8,060
Sub-Total:	80,818	265,958	280,026	171,299	142,653	88,910
Total Engineering:	43,886	55,838	49,651	27,797	18,731	9,675
Grand Total:	124,704	321,796	329,677	199,096	161,384	98,585

	2024	2025	2026	2027	2028
State:	67,301	58,235	41,026	36,210	26,033
AC State:	62,730	82,200	41,978	25,739	0
Local:	3,630	8,247	468	0	0
Sub total:	133,661	148,682	83,472	61,949	26,033

Project Count : 250

Federal

Sub-total Federal:	188,135	180,995	115,624	99,435	72,552
Grand Total:	321,796	329,677	199,096	161,384	98,585

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BOLLINGER	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.					Engineering:	63	25	85	0	0	0
Route:	MO 34	Federal:	1,130	State :	283	Local :	0	Estimated Total: 1,476					
Project No.:	9P3745	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	0.08	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72.					Engineering:	15	20	50	285	0	0
Route:	MO 34	Federal:	3,418	State :	854	Local :	0	Estimated Total: 4,287					
Project No.:	SE0057	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	15.20	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :											
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.					Engineering:	5	5	20	20	131	0
Route:	MO 34	Federal:	1,374	State :	344	Local :	0	Estimated Total: 1,723					
Project No.:	SE0067	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	BOLLINGER	Pavement resurfacing from Rte. 91 to Rte. 60.					Engineering:	7	562	0	0	0	0
Route:	MO 51	Adv. CN:	4,675	State :	1,169	Local :	0	Estimated Total: 5,851					
Project No.:	SE0113	Anticipated Federal Funds : AC-STBG					Award Date :	6/2024					
Length:	36.02	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	BOLLINGER	Intersection improvements at Rte. 51.					Engineering:	59	20	74	0	0	0
Route:	MO 72	Federal:	1,393	State :	155	Local :	0	Estimated Total: 1,607					
Project No.:	9P3842	Anticipated Federal Funds : SAFETY					Award Date :	2025					
Length:	0.10	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
							FFOS:	0	0	0	0	0	
							Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.				Engineering:	3	5	10	61	0	0
Route:	RT FF	Federal: 0	State : 934	Local : 0	Estimated Total: 937	R/W:	0	0	0	0	0	
Project No.:	SE0098	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	0	858	0	
Length:	7.32	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BOLLINGER	Pavement preservation treatment and add rumblestrips from Rte. 51 to Rte. 25 in Delta.				Engineering:	50	20	58	0	0	
Route:	RT N	Adv. CN: 3,502	State : 876	Local : 0	Estimated Total: 4,428	R/W:	0	0	0	0	0	
Project No.:	9S3716	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	4,300	0	0	
Length:	17.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.				Engineering:	0	5	5	5	5	
Route:	RT UU	Adv. CN: 844	State : 211	Local : 0	Estimated Total: 1,055	R/W:	0	0	0	0	0	
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	974	
Length:	7.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BOLLINGER	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.				Engineering:	56	159	0	0	0	
Route:	RT ZZ	Adv. CN: 1,071	State : 268	Local : 0	Estimated Total: 1,404	R/W:	9	0	0	0	0	
Project No.:	9S3646	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	1,180	0	0	0	
Length:	0.22	Let With : 9S3640 9S3642 9S3645			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. HH to Rte. 53.				Engineering:	15	10	129	0	0	
Route:	MO 142	Adv. CN: 1,929	State : 482	Local : 0	Estimated Total: 2,426	R/W:	0	0	0	0	0	
Project No.:	9S3673	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	2,272	0	0	
Length:	13.12	Let With : 9S3672			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	BUTLER	Pavement resurfacing from Rte. 67 to Rte. 142.				Engineering:	3	5	55	0	0	0
Route:	MO 158	Adv. CN: 626	State : 157	Local : 0	Estimated Total: 786	R/W:	0	0	0	0	0	
Project No.:	9S3672	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	723	0	0	
Length:	5.22	Let With : 9S3673			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170.				Engineering:	3	40	107	0	0	0
Route:	MO 158	Adv. CN: 858	State : 214	Local : 0	Estimated Total: 1,075	R/W:	0	29	0	0	0	
Project No.:	SE0115	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	896	0	0	
Length:	0.20	Let With : SE0114			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Intersection improvements at Rte. C and Rte. V.				Engineering:	25	26	156	0	0	0
Route:	US 160	Adv. CN: 1,778	State : 445	Local : 0	Estimated Total: 2,248	R/W:	0	385	0	0	0	
Project No.:	SE0060	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	1,656	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.				Engineering:	2	90	100	100	283	0
Route:	MO 51	Adv. CN: 3,075	State : 769	Local : 0	Estimated Total: 3,846	R/W:	0	0	0	6	0	
Project No.:	SE0118	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	3,265	
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Add turn lane from Rte. 142 to Rte. UU.				Engineering:	50	50	29	261	0	0
Route:	MO 53	Federal: 5,895	State : 1,474	Local : 0	Estimated Total: 7,419	R/W:	0	0	4,350	0	0	
Project No.:	SE0061	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	2,679	0	
Length:	2.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUTLER	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.				Engineering:	39	24	336	0	0	0
Route:	BU 60	Adv. CN:	3,034	State :	759	Local :	0	Estimated Total: 3,832				
Project No.:	9S3603	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	5.10	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUTLER	Pavement resurfacing from 0.4 mile west of County Road 411 to 0.5 mile west of County Road 411 includes ramps at Rte. 60/67.				Engineering:	5	30	0	0	0	0
Route:	US 60	Federal:	419	State :	105	Local :	0	Estimated Total: 529				
Project No.:	9P3681	Anticipated Federal Funds : NHPP				Award Date :	11/2023					
Length:	1.53	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.				Engineering:	1	5	20	20	104	0
Route:	BU 67	Federal:	885	State :	221	Local :	0	Estimated Total: 1,107				
Project No.:	SE0106	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUTLER	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.				Engineering:	28	15	231	0	0	0
Route:	BU 67	Adv. CN:	2,100	State :	525	Local :	0	Estimated Total: 2,653				
Project No.:	9S3602	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	4.67	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.				Engineering:	1,058	745	0	0	0	0
Route:	US 67	Federal:	5,830	State :	0	Local :	5,946	Estimated Total: 13,756				
Project No.:	9P3751	Anticipated Federal Funds : NHPP				Award Date :	6/2024					
Length:	2.00	Let With : 9P3764				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	3,433	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	494	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	957	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	2,379	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	11,031	0	0	0	
						R/W:	922	0	0	0	0	
						FFOS:	922	5,946	0	0	0	
						Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.					Engineering:	122	381	0	0	0	0
Route:	US 67	Federal:	451	State :	2,632	Local :	2,770	Estimated Total:	7,265				
Project No.:	9P3764	Anticipated Federal Funds : NHPP					R/W:	1,290	0	0	0	0	0
Length:	1.00	Let With : 9P3751					Construction:	0	5,472	0	0	0	0
MPO:	N	Tip No. :					FFOS:	853	5,402	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.					Engineering:	1	1	4	40	50	313
Route:	US 67	Federal:	4,346	State :	1,086	Local :	0	Estimated Total:	5,433				
Project No.:	SE0126	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	6.13	Let With :					Construction:	0	0	0	0	0	5,024
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.					Engineering:	50	100	100	100	336	0
Route:	US 67	Federal:	3,904	State :	976	Local :	0	Estimated Total:	4,930				
Project No.:	SE0140	Anticipated Federal Funds : NHPP					R/W:	0	0	0	24	0	0
Length:	0.60	Let With :					Construction:	0	0	0	0	4,220	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	BUTLER	Right of way Acquisition to upgrade to freeway standards near County Road 270.					Engineering:	0	20	0	0	0	0
Route:	US 67	Adv. CN:	336	State :	84	Local :	0	Estimated Total:	420				
Project No.:	SE0184	Anticipated Federal Funds : AC-STBG					R/W:	0	400	0	0	0	0
Length:	0.05	Let With :					Construction:	0	0	0	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.					Engineering:	2	2	2	5	87	0
Route:	W OR 67	Federal:	0	State :	582	Local :	0	Estimated Total:	584				
Project No.:	SE0091	Anticipated Federal Funds : STATE					R/W:	0	0	0	0	0	0
Length:	2.42	Let With : SE0090 SE0092					Construction:	0	0	0	0	486	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.				Engineering:	2	2	4	5	25	0
Route:	W OR 67	Federal: 0	State : 400	Local : 0	Estimated Total: 402	R/W:	0	0	0	0	0	
Project No.:	SE0092	Anticipated Federal Funds : STATE			Award Date : 2026	Construction:	0	0	0	0	364	0
Length:	1.41	Let With : SE0090 SE0091			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.				Engineering:	104	134	0	0	0	0
Route:	RT AA	Federal: 1,287	State : 322	Local : 0	Estimated Total: 1,713	R/W:	0	14	0	0	0	0
Project No.:	9S3677	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	1,461	0	0	0	0
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.				Engineering:	113	254	0	0	0	0
Route:	RT B	Federal: 1,095	State : 274	Local : 0	Estimated Total: 1,492	R/W:	10	0	0	0	0	0
Project No.:	9S3606	Anticipated Federal Funds : NHPP			Award Date : 6/2024	Construction:	0	1,115	0	0	0	0
Length:	0.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.				Engineering:	2	2	10	10	20	55
Route:	RT EE	Federal: 0	State : 758	Local : 0	Estimated Total: 760	R/W:	0	0	0	0	0	0
Project No.:	SE0109	Anticipated Federal Funds : STATE			Award Date : 2028	Construction:	0	0	0	0	0	661
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	BUTLER	Increase sight distance at County Road 459.				Engineering:	89	75	76	0	0	0
Route:	RT M	Adv. CN: 1,051	State : 263	Local : 0	Estimated Total: 1,403	R/W:	0	349	0	0	0	0
Project No.:	9S3453	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	814	0	0	0
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.				Engineering:	2	2	10	10	88	0							
Route:	RT M	Adv. CN:	1,065	State :	266	Local :	0	Estimated Total: 1,333				R/W:	0	0	0	0	0	0	
Project No.:	SE0090	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	1,221	0
Length:	8.18	Let With : SE0091 SE0092				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.				Engineering:	11	25	152	0	0	0							
Route:	RT MM	Adv. CN:	1,106	State :	277	Local :	0	Estimated Total: 1,394				R/W:	0	11	0	0	0	0	
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	1,195	0	0	0
Length:	0.20	Let With : SE0115				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.				Engineering:	1	5	5	5	20	129							
Route:	RT PP	Adv. CN:	1,794	State :	448	Local :	0	Estimated Total: 2,243				R/W:	0	0	0	0	0	0	
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	0	2,078
Length:	2.76	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BUTLER	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.				Engineering:	176	367	0	0	0	0							
Route:	RT U	Federal:	1,621	State :	405	Local :	0	Estimated Total: 2,209				R/W:	7	0	0	0	0	0	
Project No.:	9S3608	Anticipated Federal Funds : NHPP				Award Date :	4/2024						Construction:	0	1,659	0	0	0	0
Length:	0.26	Let With : 9P3768 SE0086 SE0088				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.				Engineering:	7	5	5	2	75	0							
Route:	RT U	Adv. CN:	1,262	State :	316	Local :	0	Estimated Total: 1,585				R/W:	0	0	0	0	0	0	
Project No.:	9S3779	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	1,491	0
Length:	11.77	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027									
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028									
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.				Engineering:	4	2	2	2	45	0								
Route:	RT W	Adv. CN:	682	State :	170	Local :	0	Estimated Total: 856				R/W:	0	0	0	0	0			
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	801	0	
Length:	4.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		
County:	BUTLER	Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.				Engineering:	68	14	84	229	0	0								
Route:	RT WW	Adv. CN:	2,325	State :	581	Local :	0	Estimated Total: 2,974				R/W:	0	0	564	0	0	0		
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	2,015	0	0	
Length:	0.93	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.				Engineering:	19	165	0	0	0	0								
Route:	MO 177	Adv. CN:	2,027	State :	507	Local :	0	Estimated Total: 2,553				R/W:	0	0	0	0	0	0		
Project No.:	9S3590	Anticipated Federal Funds : AC-STBG				Award Date :	12/2023						Construction:	0	2,369	0	0	0	0	0
Length:	11.92	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : MODOT-2403										Payback:	0	0	0	0	0	0		
County:	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.				Engineering:	11	20	21	61	0	0								
Route:	MO 25	Federal:	760	State :	190	Local :	0	Estimated Total: 961				R/W:	0	0	6	0	0	0		
Project No.:	9P3772	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	842	0	0	
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		
County:	CAPE GIRARDEAU	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.				Engineering:	10	5	54	0	0	0								
Route:	MO 25	Federal:	459	State :	115	Local :	0	Estimated Total: 584				R/W:	0	0	0	0	0	0		
Project No.:	9S3706	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	515	0	0	0	
Length:	0.25	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0		

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CAPE GIRARDEAU	Add roundabout at Rte. K.					Engineering:	89	216	0	0	0	0
Route:	MO 25	Federal:	2,122	State :	236	Local :	0	Estimated Total: 2,467					
Project No.:	9S3841	Anticipated Federal Funds : SAFETY					R/W:	20	0	0	0	0	0
Length:	0.10	Let With :					Construction:	0	2,142	0	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.					Engineering:	9	30	40	138	0	0
Route:	MO 25	Federal:	1,127	State :	125	Local :	0	Estimated Total: 1,261					
Project No.:	SE0072	Anticipated Federal Funds : SAFETY					R/W:	0	0	0	0	0	0
Length:	0.20	Let With :					Construction:	0	0	0	1,044	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91.					Engineering:	3	50	50	402	0	0
Route:	MO 25	Adv. CN:	4,434	State :	1,108	Local :	0	Estimated Total: 5,545					
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG					R/W:	0	0	0	0	0	0
Length:	15.64	Let With :					Construction:	0	0	0	5,040	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.					Engineering:	4	20	50	336	0	0
Route:	MO 25	Adv. CN:	4,385	State :	1,096	Local :	0	Estimated Total: 5,485					
Project No.:	SE0128	Anticipated Federal Funds : AC-STBG					R/W:	0	0	719	0	0	0
Length:	11.18	Let With :					Construction:	0	0	0	4,356	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.					Engineering:	34	100	40	40	50	171
Route:	MO 34	Federal:	2,837	State :	709	Local :	0	Estimated Total: 3,580					
Project No.:	9P3812	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	48	0
Length:	0.40	Let With :					Construction:	0	0	0	0	0	3,097
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	

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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. FF to Rte. KK.				Engineering:	14	239	0	0	0	0
Route:	IS 55	Federal: 2,166	State : 241	Local : 0	Estimated Total: 2,421	R/W:	0	0	0	0	0	
Project No.:	SE0073	Anticipated Federal Funds : NHPP			Award Date : 4/2024	Construction:	0	2,168	0	0	0	
Length:	9.41	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.				Engineering:	150	49	50	702	0	0
Route:	IS 55	Federal: 12,691	State : 1,410	Local : 0	Estimated Total: 14,251	R/W:	0	0	0	0	0	
Project No.:	9I3838	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	13,300	0	
Length:	12.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628.				Engineering:	937	100	100	415	0	0
Route:	US 61	Federal: 7,770	State : 1,942	Local : 0	Estimated Total: 10,649	R/W:	0	0	107	0	0	
Project No.:	9P3122	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	8,990	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Drainage improvements in Cape Girardeau County.				Engineering:	32	5	158	0	0	0
Route:	US 61	Federal: 1,479	State : 370	Local : 0	Estimated Total: 1,881	R/W:	0	0	0	0	0	
Project No.:	9P3575	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,686	0	0	
Length:	10.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.				Engineering:	2	1	1	10	55	0
Route:	US 61	Adv. CN: 906	State : 226	Local : 0	Estimated Total: 1,134	R/W:	0	0	0	0	0	
Project No.:	9S3782	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,065	
Length:	1.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.					Engineering:	15	15	21	38	0	0
Route: US 61	Federal: 676	State: 169	Local: 0	Estimated Total: 860		R/W:	0	0	10	0	0	0
Project No.: 9S3810	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	761	0	0
Length: 0.30	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Payment to Jackson to construct roundabout at Deerwood Drive. Design, right of way and construction by Jackson. \$973,000 Cost Share funds.					Engineering:	24	6	0	0	0	0
Route: US 61	Adv. CN: 783	State: 196	Local: 0	Estimated Total: 1,003		R/W:	0	0	0	0	0	0
Project No.: SE0048	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024		Construction:	0	973	0	0	0	0
Length: 0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.					Engineering:	1	2	10	20	93	0
Route: US 61	Federal: 1,462	State: 365	Local: 0	Estimated Total: 1,828		R/W:	0	0	0	396	0	0
Project No.: SE0071	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	0	1,306	0
Length: 0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.					Engineering:	98	74	0	0	0	0
Route: MO 72	Federal: 1,202	State: 300	Local: 0	Estimated Total: 1,600		R/W:	0	0	0	0	0	0
Project No.: 9P3121B	Anticipated Federal Funds : NHPP			Award Date : 3/2024		Construction:	0	1,428	0	0	0	0
Length: 3.49	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Bridge rehabilitation over the Mississippi River "Emerson Bridge". Project involves bridge A5076. \$6,673,000 from IDOT.					Engineering:	42	60	862	0	0	0
Route: MO 74	Federal: 8,529	State: 0	Local: 6,673	Estimated Total: 15,244		R/W:	0	0	0	0	0	0
Project No.: 9P3308	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	14,280	0	0	0
Length: 0.33	Let With :			Future Cost : 0		FFOS:	0	0	6,673	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0

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		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CAPE GIRARDEAU	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.	Engineering: 4	6	0	0	0	0
Route:	MO 74	Adv. CN: 242 State : 60 Local : 0 Estimated Total: 306	R/W: 0	0	0	0	0	0
Project No.:	9P3862	Anticipated Federal Funds : AC-NHPP Award Date : /2024	Construction: 0	0	0	0	0	0
Length:	0.25	Let With : Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO:	Y Tip No. :		Payback: 0	296	0	0	0	0
County:	CAPE GIRARDEAU	Signalize intersections at the I-55 interchange.	Engineering: 17	36	0	0	0	0
Route:	MO 74	Federal: 491 State : 54 Local : 0 Estimated Total: 562	R/W: 0	0	0	0	0	0
Project No.:	9P3840	Anticipated Federal Funds : SAFETY Award Date : 4/2024	Construction: 0	509	0	0	0	0
Length:	0.24	Let With : Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO:	Y Tip No. :		Payback: 0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.	Engineering: 11	10	23	57	0	0
Route:	RT BB	Adv. CN: 658 State : 164 Local : 0 Estimated Total: 833	R/W: 0	0	5	0	0	0
Project No.:	9S3776	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction: 0	0	0	727	0	0
Length:	0.20	Let With : Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO:	N Tip No. :		Payback: 0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Byrd Creek. Project involves bridge P0734.	Engineering: 52	164	0	0	0	0
Route:	RT D	Federal: 1,197 State : 299 Local : 0 Estimated Total: 1,566	R/W: 18	0	0	0	0	0
Project No.:	9S3645	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction: 0	1,332	0	0	0	0
Length:	0.23	Let With : 9S3640 9S3642 9S3646 Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO:	N Tip No. :		Payback: 0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering: 25	20	20	20	74	0
Route:	RT D	Adv. CN: 1,086 State : 272 Local : 0 Estimated Total: 1,383	R/W: 0	0	0	11	0	0
Project No.:	9S3773	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction: 0	0	0	0	1,213	0
Length:	0.20	Let With : Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO:	N Tip No. :		Payback: 0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.				Engineering:	5	48	0	0	0	0
Route:	RT EE	Adv. CN: 691	State : 173	Local : 0	Estimated Total: 869	R/W:	0	0	0	0	0	
Project No.:	9S3477	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	816	0	0	0	
Length:	4.30	Let With : 9S3485			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.				Engineering:	205	114	100	630	0	0
Route:	RT K	Adv. CN: 8,016	State : 2,004	Local : 0	Estimated Total: 10,225	R/W:	0	336	0	0	0	
Project No.:	9S3847	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	8,840	0	
Length:	2.60	Let With :			Future Cost : 0	FFOS:	0	0	0	586	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. B to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.				Engineering:	5	9	106	0	0	0
Route:	RT KK	Adv. CN: 1,109	State : 277	Local : 0	Estimated Total: 1,391	R/W:	0	0	0	0	0	
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,271	0	0	
Length:	35.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.				Engineering:	9	27	18	20	60	192
Route:	RT N	Adv. CN: 1,277	State : 319	Local : 0	Estimated Total: 1,605	R/W:	0	0	0	0	27	
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.				Engineering:	5	29	17	20	62	179
Route:	RT N	Adv. CN: 1,248	State : 312	Local : 0	Estimated Total: 1,565	R/W:	0	0	0	0	27	
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.					Engineering:	97	198	100	448	0	0
Route:	RT OO	Adv. CN: 2,961	State : 740	Local : 0	Estimated Total: 3,798	R/W:	0	0	21	0	0	0	
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	2,934	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Rte. 61.					Engineering:	22	110	0	0	0	0
Route:	RT W	Adv. CN: 1,342	State : 335	Local : 0	Estimated Total: 1,699	R/W:	0	0	0	0	0	0	
Project No.:	9S3826	Anticipated Federal Funds : AC-STBG			Award Date : 7/2023	Construction:	0	1,567	0	0	0	0	
Length:	9.70	Let With : 9S3525			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Little Indian Creek. Project involves bridge N0198.					Engineering:	44	72	0	0	0	0
Route:	RT Y	Federal: 784	State : 196	Local : 0	Estimated Total: 1,024	R/W:	0	20	0	0	0	0	
Project No.:	9S3589	Anticipated Federal Funds : NHPP			Award Date : 5/2024	Construction:	0	888	0	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.					Engineering:	157	250	208	0	0	0
Route:	RT Z	Federal: 2,738	State : 685	Local : 0	Estimated Total: 3,580	R/W:	0	42	0	0	0	0	
Project No.:	9S3738	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	2,923	0	0	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.					Engineering:	1	1	1	4	5	53
Route:	BU 60	Adv. CN: 671	State : 168	Local : 0	Estimated Total: 840	R/W:	0	0	0	0	0	0	
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	0	775	
Length:	2.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.						
Route:	RT A	Federal:	929	State :	232	Local :	0	Estimated Total: 1,283
Project No.:	9S3609	Anticipated Federal Funds : NHPP				Award Date : 5/2024		
Length:	0.21	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		105	209	0	0	0	0	
R/W:		17	0	0	0	0	0	
Construction:		0	952	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CARTER	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.						
Route:	RT B	Federal:	1,286	State :	321	Local :	0	Estimated Total: 1,744
Project No.:	9S3612	Anticipated Federal Funds : NHPP				Award Date : 2/2024		
Length:	0.24	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		137	292	0	0	0	0	
R/W:		0	5	0	0	0	0	
Construction:		0	1,310	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CARTER	Add rumblestrips from County Road 123 to Bus. 60.						
Route:	RT D	Adv. CN:	650	State :	162	Local :	0	Estimated Total: 822
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG				Award Date : 2026		
Length:	2.06	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		10	10	10	64	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	728	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.						
Route:	RT N	Adv. CN:	1,205	State :	301	Local :	0	Estimated Total: 1,533
Project No.:	SE0051	Anticipated Federal Funds : AC-STBG				Award Date : 2027		
Length:	0.14	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		27	47	35	71	182	0	
R/W:		0	0	0	5	0	0	
Construction:		0	0	0	0	1,166	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.						
Route:	RT T	Adv. CN:	942	State :	236	Local :	0	Estimated Total: 1,180
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG				Award Date : 2028		
Length:	8.38	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		2	2	2	5	5	96	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	0	1,068	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.				Engineering:	15	8	17	18	418	0
Route:	MO 72	Adv. CN: 4,989	State : 1,247	Local : 0	Estimated Total: 6,251	R/W:	0	0	0	0	0	
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	5,775	0
Length:	33.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. 181 south to Rte. 63.				Engineering:	7	14	14	160	0	0
Route:	MO 14	Adv. CN: 1,779	State : 445	Local : 0	Estimated Total: 2,231	R/W:	0	0	0	0	0	
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	2,036	0	0
Length:	20.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. Z to Rte. 5.				Engineering:	6	5	13	13	174	0
Route:	MO 14	Adv. CN: 2,018	State : 505	Local : 0	Estimated Total: 2,529	R/W:	0	0	0	0	0	
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	2,318	0
Length:	12.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridge H0344, J0437 and J0664.				Engineering:	6	6	7	22	21	281
Route:	MO 14	Adv. CN: 3,570	State : 892	Local : 0	Estimated Total: 4,468	R/W:	0	0	0	0	0	
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	0	4,125
Length:	31.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.				Engineering:	1	1	1	4	4	54
Route:	BU 5	Adv. CN: 625	State : 156	Local : 0	Estimated Total: 782	R/W:	0	0	0	0	0	
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	0	717
Length:	2.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.				Engineering:	8	4	6	25	25	333							
Route:	MO 76	Adv. CN:	3,956	State :	989	Local :	0	Estimated Total: 4,953				R/W:	0	0	0	0	0	0	
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	0	4,552
Length:	33.11	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.				Engineering:	9	17	17	59	179	0							
Route:	MO 76	Adv. CN:	1,089	State :	272	Local :	0	Estimated Total: 1,370				R/W:	0	0	0	7	0	0	
Project No.:	SE0025	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	1,082	0
Length:	0.05	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. 76 to Rte. 14.				Engineering:	1	1	2	6	7	88							
Route:	MO 95	Adv. CN:	956	State :	239	Local :	0	Estimated Total: 1,196				R/W:	0	0	0	0	0	0	
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	0	1,091
Length:	9.50	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.				Engineering:	4	10	10	10	61	0							
Route:	MO 153	Adv. CN:	615	State :	154	Local :	0	Estimated Total: 773				R/W:	0	0	0	31	0	0	
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	647	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.				Engineering:	50	31	152	0	0	0							
Route:	MO 164	Federal:	1,658	State :	414	Local :	0	Estimated Total: 2,122				R/W:	0	16	0	0	0	0	
Project No.:	9P3678	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	1,873	0	0	0
Length:	0.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	DUNKLIN	Pavement resurfacing and add rumblestrips from Rte. 412 to Rte. 61.				Engineering:	22	20	20	5	279	0							
Route:	MO 164	Adv. CN:	10,067	State :	2,517	Local :	0	Estimated Total: 12,606				R/W:	0	0	0	0	0		
Project No.:	9S3780	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	0	0	12,260	0	
Length:	29.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0	
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.				Engineering:	10	10	21	159	0	0							
Route:	BU 25	Adv. CN:	1,602	State :	400	Local :	0	Estimated Total: 2,012				R/W:	0	0	0	0	0	0	
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	0	0	1,812	0	0
Length:	1.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0	
County:	DUNKLIN	Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.				Engineering:	2	1	0	0	0	0							
Route:	US 412	Federal:	318	State :	79	Local :	0	Estimated Total: 399				R/W:	0	0	0	0	0	0	
Project No.:	9P3766	Anticipated Federal Funds : NHPP				Award Date :	/2024	Construction:					0	396	0	0	0	0	0
Length:	0.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. VV to Rte. 84.				Engineering:	3	5	10	70	0	0							
Route:	US 412	Federal:	873	State :	218	Local :	0	Estimated Total: 1,094				R/W:	0	0	0	0	0	0	
Project No.:	SE0058	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	0	0	1,006	0	0
Length:	1.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Drainage Ditch 2 and Lateral Ditch 2. Project involves bridges G0423 and G0424.				Engineering:	177	302	0	0	0	0							
Route:	MO 53	Federal:	2,158	State :	539	Local :	0	Estimated Total: 2,902				R/W:	28	0	0	0	0	0	
Project No.:	9P3768	Anticipated Federal Funds : NHPP				Award Date :	4/2024	Construction:					0	2,395	0	0	0	0	0
Length:	0.27	Let With : 9S3608 SE0086 SE0088				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State line to Rte. 53.				Engineering:	15	5	50	186	0	0
Route:	US 62	Adv. CN:	2,485	State :	621	Local :	0	Estimated Total: 3,121				
Project No.:	9P3667	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	10.29	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge improvements over the St. Francis River. Project involves bridge H0927.				Engineering:	100	300	300	836	0	0
Route:	US 62	Federal:	8,343	State :	2,086	Local :	0	Estimated Total: 10,529				
Project No.:	SE0155	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	1.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 through Kennett.				Engineering:	4	2	5	5	56	0
Route:	MO 84	Federal:	755	State :	189	Local :	0	Estimated Total: 948				
Project No.:	9P3839	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	2.72	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.				Engineering:	32	18	93	306	0	0
Route:	MO 84	Adv. CN:	3,287	State :	822	Local :	0	Estimated Total: 4,141				
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	1.20	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.				Engineering:	127	123	0	0	0	0
Route:	RT A	Federal:	1,264	State :	316	Local :	0	Estimated Total: 1,707				
Project No.:	9S3676	Anticipated Federal Funds : NHPP				Award Date :	6/2024					
Length:	0.60	Let With : 9S3593 9S3595 9S3669				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	DUNKLIN	Pavement preservation treatment from Rte. 25 to Rte. 61.				Engineering:	1	1	55	0	0	0
Route:	RT D	Adv. CN: 691	State : 173	Local : 0	Estimated Total: 865	R/W:	0	0	0	0	0	
Project No.:	SE0079	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	808	0	0	
Length:	22.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge painting over Saint Francis River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723 and A3681.				Engineering:	2	4	10	30	95	0
Route:	RT DD	Federal: 0	State : 943	Local : 0	Estimated Total: 945	R/W:	0	0	0	0	0	
Project No.:	SE0095	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	0	804	
Length:	0.26	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Arkansas State line.				Engineering:	1	1	17	0	0	0
Route:	RT F	Federal: 0	State : 236	Local : 0	Estimated Total: 237	R/W:	0	0	0	0	0	
Project No.:	SE0055	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	218	0	0	
Length:	5.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Lateral Ditch No. 2. Project involves bridge X0586.				Engineering:	110	78	0	0	0	0
Route:	RT H	Adv. CN: 678	State : 170	Local : 0	Estimated Total: 958	R/W:	0	20	0	0	0	
Project No.:	SE0088	Anticipated Federal Funds : AC-STBG			Award Date : 4/2024	Construction:	0	750	0	0	0	
Length:	0.20	Let With : 9P3768 9S3608 SE0086			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Drainage Ditch. Project involves bridge S0375.				Engineering:	72	53	0	0	0	0
Route:	RT J	Federal: 442	State : 111	Local : 0	Estimated Total: 645	R/W:	20	0	0	0	0	
Project No.:	SE0086	Anticipated Federal Funds : NHPP			Award Date : 4/2024	Construction:	0	500	0	0	0	
Length:	0.20	Let With : 9P3768 9S3608 SE0088			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.				Engineering:	1	2	5	25	50	123							
Route:	RT MM	Adv. CN:	1,298	State :	325	Local :	0	Estimated Total: 1,624				R/W:	0	0	0	0	25	0	
Project No.:	SE0130	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	0	1,393
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Rte. 164.				Engineering:	1	1	20	0	0	0							
Route:	RT N	Federal:	226	State :	56	Local :	0	Estimated Total: 283				R/W:	0	0	0	0	0	0	
Project No.:	SE0054	Anticipated Federal Funds : STBG				Award Date :	2025						Construction:	0	0	261	0	0	0
Length:	6.92	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.				Engineering:	6	20	85	0	0	0							
Route:	RT N	Adv. CN:	541	State :	135	Local :	0	Estimated Total: 682				R/W:	0	20	0	0	0	0	
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	551	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.				Engineering:	5	5	20	20	133	0							
Route:	RT UU	Federal:	0	State :	1,905	Local :	0	Estimated Total: 1,910				R/W:	0	0	0	46	0	0	
Project No.:	SE0065	Anticipated Federal Funds : STATE				Award Date :	2027						Construction:	0	0	0	0	1,681	0
Length:	0.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	DUNKLIN	Pavement preservation treatment from Rte. 53 to Rte. J.				Engineering:	1	1	17	0	0	0							
Route:	RT WW	Adv. CN:	186	State :	46	Local :	0	Estimated Total: 233				R/W:	0	0	0	0	0	0	
Project No.:	SE0053	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	214	0	0	0
Length:	5.58	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 164.				Engineering:	2	5	5	97	0	0
Route:	RT Y	Adv. CN:	1,110	State :	277	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,389	Construction:	0	0	0	1,280	0	
Project No.:	SE0102	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	9.13	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to end of state maintenance.				Engineering:	1	1	1	8	0	0
Route:	RT YY	Federal:	0	State :	105	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	106	Construction:	0	0	0	95	0	
Project No.:	SE0103	Anticipated Federal Funds : STATE				Award Date :	2025					
Length:	0.52	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.				Engineering:	18	20	22	57	0	0
Route:	RT Z	Federal:	1,019	State :	255	R/W:	0	0	5	0	0	
		Local :	0	Estimated Total:	1,292	Construction:	0	0	0	1,170	0	
Project No.:	9S3774	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.20	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.				Engineering:	100	64	264	768	0	0
Route:	MO 137	Federal:	5,326	State :	1,332	R/W:	0	0	1,317	0	0	
		Local :	0	Estimated Total:	6,758	Construction:	0	0	0	4,245	0	
Project No.:	9S3801	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.22	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.				Engineering:	42	28	50	50	354	0
Route:	MO 142	Federal:	1,992	State :	498	R/W:	0	0	0	10	0	
		Local :	0	Estimated Total:	2,532	Construction:	0	0	0	0	1,998	
Project No.:	9S3684	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.20	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.				Engineering:	9	5	17	16	213	0
Route:	MO 142	Adv. CN: 2,521	State : 630	Local : 0	Estimated Total: 3,160	R/W:	0	0	0	0	0	
Project No.:	9S3846	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	2,900	0
Length:	26.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestrips from Allen Street to Rte. 99. Add southbound turn lane at intersection at Rte. BB. Project involves bridges S0270 and S0271.				Engineering:	47	362	0	0	0	0
Route:	US 160	Adv. CN: 4,513	State : 1,128	Local : 0	Estimated Total: 5,910	R/W:	222	0	0	0	0	
Project No.:	9P3614	Anticipated Federal Funds : AC-STBG			Award Date : 9/2023	Construction:	0	5,279	0	0	0	
Length:	20.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.				Engineering:	1	1	4	33	0	0
Route:	US 160	Federal: 283	State : 71	Local : 0	Estimated Total: 355	R/W:	0	0	0	0	0	
Project No.:	SE0006	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	316	0	
Length:	0.59	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.				Engineering:	10	23	24	262	0	0
Route:	MO 17	Adv. CN: 2,915	State : 729	Local : 0	Estimated Total: 3,654	R/W:	0	0	0	0	0	
Project No.:	9S3692	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	3,335	0	
Length:	17.86	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Signal replacement at Bus. 63 and Missouri Avenue in West Plains and at Porter Wagoner Boulevard and Broadway in West Plains.				Engineering:	8	8	60	127	0	0
Route:	BU 63	Adv. CN: 1,456	State : 364	Local : 0	Estimated Total: 1,828	R/W:	0	0	282	0	0	
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,343	0	
Length:	0.45	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.				Engineering:	4	10	10	112	0	0			
Route:	US 63	Federal:	1,202	State :	300	Local :	0	Estimated Total: 1,506		R/W:	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	1,370	0	0		
Length:	4.70	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.				Engineering:	1	3	3	33	0	0			
Route:	RT DD	Federal:	0	State :	435	Local :	0	Estimated Total: 436		R/W:	0	0	0	0	
Project No.:	SE0009	Anticipated Federal Funds : STATE			Award Date :	2026	Construction:	0	0	0	396	0	0		
Length:	3.73	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line.				Engineering:	2	2	4	9	9	130			
Route:	RT JJ	Adv. CN:	1,536	State :	384	Local :	0	Estimated Total: 1,922		R/W:	0	0	0	0	
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG			Award Date :	2028	Construction:	0	0	0	0	0	1,766		
Length:	13.29	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.				Engineering:	19	27	27	99	298	0			
Route:	RT JJ	Adv. CN:	1,808	State :	452	Local :	0	Estimated Total: 2,279		R/W:	0	0	0	0	
Project No.:	SE0034	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	1,793	0		
Length:	0.06	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.				Engineering:	1	3	3	34	0	0			
Route:	RT WW	Federal:	0	State :	451	Local :	0	Estimated Total: 452		R/W:	0	0	0	0	
Project No.:	SE0008	Anticipated Federal Funds : STATE			Award Date :	2026	Construction:	0	0	0	411	0	0		
Length:	3.78	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	2	2	5	5	68	0
Route:	RT ZZ	Adv. CN: 760	State : 190	Local : 0	Estimated Total: 952	R/W:	0	0	0	0	0	0
Project No.:	9S3845	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	870	0
Length:	7.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment from Rte. 49 to Rte 34.				Engineering:	3	27	0	0	0	0
Route:	MO 143	Adv. CN: 487	State : 122	Local : 0	Estimated Total: 612	R/W:	0	0	0	0	0	0
Project No.:	9S3783	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	582	0	0	0	0
Length:	17.40	Let With : 9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.				Engineering:	240	261	0	0	0	0
Route:	MO 21	Adv. CN: 2,960	State : 740	Local : 0	Estimated Total: 3,940	R/W:	0	83	0	0	0	0
Project No.:	9P3548	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	3,356	0	0	0	0
Length:	8.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.				Engineering:	3	9	10	10	144	0
Route:	MO 21	Adv. CN: 1,571	State : 393	Local : 0	Estimated Total: 1,967	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,791	0
Length:	6.81	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.				Engineering:	6	18	18	30	63	183
Route:	MO 32	Federal: 1,287	State : 322	Local : 0	Estimated Total: 1,615	R/W:	0	0	0	36	0	
Project No.:	SE0038	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	0	1,261
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.				Engineering:	2	26	14	20	60	185
Route:	MO 32	Adv. CN: 1,054	State : 264	Local : 0	Estimated Total: 1,320	R/W:	0	0	0	0	17	0
Project No.:	SE0039	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	0	996
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.				Engineering:	3	15	15	20	55	175
Route:	MO 32	Federal: 1,106	State : 277	Local : 0	Estimated Total: 1,386	R/W:	0	0	0	0	16	0
Project No.:	SE0040	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	0	1,087
Length:	0.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.				Engineering:	29	33	50	100	353	0
Route:	MO 32	Adv. CN: 4,519	State : 1,130	Local : 0	Estimated Total: 5,678	R/W:	0	0	0	41	0	0
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	5,072	0
Length:	8.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestrips from Rte. 143 to Rte. 34. Project involves bridges F0646, G0878 and K0357.				Engineering:	77	112	492	0	0	0
Route:	MO 49	Adv. CN: 3,712	State : 928	Local : 0	Estimated Total: 4,717	R/W:	0	0	0	0	0	0
Project No.:	9P3796	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	4,036	0	0	0
Length:	28.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.				Engineering:	101	255	0	0	0	0
Route:	MO 49	Federal: 1,146	State : 287	Local : 0	Estimated Total: 1,534	R/W:	0	5	0	0	0	0
Project No.:	9P3849	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	1,173	0	0	0	0
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	IRON	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.				Engineering:	51	50	410	0	0	0
Route:	MO 72	Adv. CN: 5,398	State : 1,349	Local : 0	Estimated Total: 6,798	R/W:	0	0	0	0	0	
Project No.:	9P3736	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	6,287	0	0	
Length:	17.74	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	IRON	Pavement and bridge resurfacing from Rte. 32 to Rte. 72. Project involves bridge A2342.				Engineering:	60	190	0	0	0	
Route:	RT KK	Adv. CN: 2,302	State : 576	Local : 0	Estimated Total: 2,938	R/W:	0	0	0	0	0	
Project No.:	9S3613	Anticipated Federal Funds : AC-STBG			Award Date : 7/2023	Construction:	0	2,688	0	0	0	
Length:	20.43	Let With : 9S3371 9S3468			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.				Engineering:	10	10	28	0	0	
Route:	RT M	Adv. CN: 229	State : 57	Local : 0	Estimated Total: 296	R/W:	0	8	0	0	0	
Project No.:	SE0120	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	240	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	IRON	Pavement and bridge resurfacing from Rte. 21 north to Rte. 21 south. Project involves bridge A2205.				Engineering:	37	142	0	0	0	
Route:	RT N	Adv. CN: 1,650	State : 413	Local : 0	Estimated Total: 2,100	R/W:	0	0	0	0	0	
Project No.:	9S3371	Anticipated Federal Funds : AC-STBG			Award Date : 7/2023	Construction:	0	1,921	0	0	0	
Length:	18.96	Let With : 9S3613			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Pavement resurfacing from Rte. J to Rte. 60.				Engineering:	17	18	18	731	0	
Route:	MO 5	Adv. CN: 4,793	State : 1,198	Local : 0	Estimated Total: 6,008	R/W:	0	0	0	0	0	
Project No.:	9P3697	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	5,224	0	
Length:	30.86	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.				Engineering:	11	12	12	270	0	0							
Route:	MO 95	Adv. CN:	3,000	State :	750	Local :	0	Estimated Total: 3,761				R/W:	0	0	0	0	0		
Project No.:	9S3696	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	3,456	0	0
Length:	28.66	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. E.				Engineering:	1	2	2	7	6	89							
Route:	BU 67	Federal:	1,037	State :	259	Local :	0	Estimated Total: 1,297				R/W:	0	0	0	0	0		
Project No.:	SE0018	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	1,190
Length:	4.48	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.				Engineering:	1	1	1	1	1	10							
Route:	E OR 67	Federal:	0	State :	156	Local :	0	Estimated Total: 157				R/W:	0	0	0	0	0		
Project No.:	SE0017	Anticipated Federal Funds : STATE				Award Date :	2028						Construction:	0	0	0	0	0	142
Length:	0.70	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Intersection improvements at Rte. A and Rte. C.				Engineering:	9	10	10	129	0	0							
Route:	US 67	Federal:	1,505	State :	376	Local :	0	Estimated Total: 1,890				R/W:	0	0	0	0	0		
Project No.:	SE0069	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	1,732	0	0
Length:	1.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.				Engineering:	2	6	5	61	0	0							
Route:	MO 72	Federal:	634	State :	159	Local :	0	Estimated Total: 795				R/W:	0	0	0	0	0		
Project No.:	SE0043	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	721	0	0
Length:	2.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.					Engineering:	40	100	302	0	0	0
Route:	MO 72	Adv. CN:	2,245	State :	561	Local :	0	Estimated Total: 2,846					
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.					Engineering:	11	24	24	86	262	0
Route:	RT C	Adv. CN:	1,585	State :	396	Local :	0	Estimated Total: 1,992					
Project No.:	SE0035	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.05	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MADISON	Slope repairs 0.1 mile west of Saint Francis River.					Engineering:	100	26	0	0	0	0
Route:	RT C	Federal:	266	State :	66	Local :	0	Estimated Total: 437					
Project No.:	SE0160	Anticipated Federal Funds : STBG					Award Date :	6/2024					
Length:	0.07	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.					Engineering:	15	27	27	97	295	0
Route:	RT M	Adv. CN:	1,788	State :	447	Local :	0	Estimated Total: 2,250					
Project No.:	SE0036	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.09	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.					Engineering:	11	24	24	86	262	0
Route:	RT M	Adv. CN:	1,585	State :	396	Local :	0	Estimated Total: 1,992					
Project No.:	SE0037	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.05	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MISSISSIPPI	Bridge replacement over Black Bayou. Project involves bridge T0545.						
Route:	MO 102	Adv. CN:	814	State :	204	Local :	0	Estimated Total: 1,058
Project No.:	9S3680	Anticipated Federal Funds : AC-STBG			Award Date : 2025			
Length:	0.20	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		40	22	73	0	0	0	
R/W:		0	5	0	0	0	0	
Construction:		0	0	918	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.						
Route:	MO 105	Adv. CN:	2,982	State :	746	Local :	0	Estimated Total: 3,743
Project No.:	9S3714	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023			
Length:	10.64	Let With : 9S3715 9S3778			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		15	202	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	3,526	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.						
Route:	IS 57	Federal:	10,248	State :	1,139	Local :	0	Estimated Total: 11,397
Project No.:	9I3730	Anticipated Federal Funds : NHPP			Award Date : 2027			
Length:	1.73	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		10	5	5	100	500	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	10,777	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.						
Route:	IS 57	Federal:	18,002	State :	2,000	Local :	0	Estimated Total: 20,006
Project No.:	9I3583	Anticipated Federal Funds : NHPP			Award Date : 2025			
Length:	0.50	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		4	1	1	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	20,000	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MISSISSIPPI	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves bridge A2000.						
Route:	IS 57	Federal:	68	State :	8	Local :	0	Estimated Total: 78
Project No.:	9I3666	Anticipated Federal Funds : NHPP			Award Date : /2024			
Length:	0.30	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		2	1	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	75	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: MISSISSIPPI	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge". Project involves bridge A2000.					Engineering:	2	1	0	0	0	0
Route: IS 57	Federal: 451	State: 50	Local: 0	Estimated Total: 503		R/W:	0	0	0	0	0	
Project No.: 913765	Anticipated Federal Funds : NHPP			Award Date : /2024		Construction:	0	500	0	0	0	
Length: 0.30	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves bridge K0950.					Engineering:	2	1	1	0	0	0
Route: US 60	Federal: 3,202	State: 800	Local: 0	Estimated Total: 4,004		R/W:	0	0	0	0	0	
Project No.: 9S3665	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	4,000	0	0	
Length: 0.15	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: MISSISSIPPI	Add rumblestrips from Rte. EE to Mississippi River Bridge.					Engineering:	20	1	1	1	2	55
Route: US 60	Adv. CN: 713	State: 178	Local: 0	Estimated Total: 911		R/W:	0	0	0	0	0	
Project No.: 9S3707	Anticipated Federal Funds : AC-STBG			Award Date : 2028		Construction:	0	0	0	0	831	
Length: 4.84	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: MISSISSIPPI	Payment to IDOT for new navigational lighting system over the Mississippi River at Cairo. Project involves bridge K0950.					Engineering:	0	1	0	0	0	0
Route: US 60	Federal: 401	State: 100	Local: 0	Estimated Total: 501		R/W:	0	0	0	0	0	
Project No.: SE0182	Anticipated Federal Funds : NHPP			Award Date : /		Construction:	0	500	0	0	0	
Length: 0.46	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: MISSISSIPPI	Payment to IDOT for end of life study on bridge over the Mississippi River at Cairo. Project involves bridge K0950.					Engineering:	0	1	0	0	0	0
Route: US 60	Federal: 1,201	State: 300	Local: 0	Estimated Total: 1,501		R/W:	0	0	0	0	0	
Project No.: SE0183	Anticipated Federal Funds : NHPP			Award Date : /		Construction:	0	1,500	0	0	0	
Length: 0.46	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 14. Project involves bridge F0757.						
Route:	MO 75	Federal:	531	State :	133	Local :	0	Estimated Total: 699
Project No.:	9S3769	Anticipated Federal Funds : NHPP				Award Date : 2/2024		
Length:	0.20	Let With : 9S3641 9S3723 9S3724				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		28	65	0	0	0	0	
R/W:		7	0	0	0	0	0	
Construction:		0	599	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MISSISSIPPI	Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.						
Route:	MO 77	Adv. CN:	4,202	State :	1,051	Local :	0	Estimated Total: 5,303
Project No.:	SE0062	Anticipated Federal Funds : AC-STBG				Award Date : 2027		
Length:	0.80	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		50	100	100	100	408	0	
R/W:		0	0	0	92	0	0	
Construction:		0	0	0	0	4,453	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MISSISSIPPI	Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.						
Route:	MO 80	Adv. CN:	1,602	State :	401	Local :	0	Estimated Total: 2,004
Project No.:	SE0077	Anticipated Federal Funds : AC-STBG				Award Date : 2027		
Length:	0.40	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		1	5	10	50	196	0	
R/W:		0	0	0	23	0	0	
Construction:		0	0	0	0	1,719	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MISSISSIPPI	Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.						
Route:	RT D	Adv. CN:	756	State :	189	Local :	0	Estimated Total: 951
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	0.20	Let With : 9S3679 SE0078				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		6	50	100	0	0	0	
R/W:		0	21	0	0	0	0	
Construction:		0	0	774	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.						
Route:	RT DD	Adv. CN:	602	State :	150	Local :	0	Estimated Total: 782
Project No.:	9S3679	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	0.10	Let With : SE0076 SE0078				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		30	18	57	0	0	0	
R/W:		0	5	0	0	0	0	
Construction:		0	0	672	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.				Engineering:	8	40	96	0	0	0
Route:	RT DD	Adv. CN: 696	State : 174	Local : 0	Estimated Total: 878	R/W:	0	20	0	0	0	
Project No.:	SE0078	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	714	0	0	
Length:	0.20	Let With : 9S3679 SE0076			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Rebuild pavement at weigh station near Charleston in the Southeast District.				Engineering:	22	70	0	0	0	
Route:	WS IS57S CHARLESTON	Adv. CN: 403	State : 101	Local : 0	Estimated Total: 526	R/W:	0	0	0	0	0	
Project No.:	9P3756	Anticipated Federal Funds : AC-STBG			Award Date : 3/2024	Construction:	0	434	0	0	0	
Length:	0.31	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.				Engineering:	3	42	0	0	0	
Route:	RT UU	Adv. CN: 606	State : 152	Local : 0	Estimated Total: 761	R/W:	0	0	0	0	0	
Project No.:	9S3715	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	716	0	0	0	
Length:	5.42	Let With : 9S3714 9S3778			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.				Engineering:	200	987	0	0	0	
Route:	IS 55	Federal: 16,938	State : 1,882	Local : 0	Estimated Total: 19,020	R/W:	0	0	0	0	0	
Project No.:	9I3844	Anticipated Federal Funds : NHPP			Award Date : 12/2023	Construction:	0	17,833	0	0	0	
Length:	20.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.				Engineering:	70	123	0	0	0	
Route:	BU 60	Adv. CN: 989	State : 247	Local : 0	Estimated Total: 1,306	R/W:	0	0	0	0	0	
Project No.:	9S3722	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	1,113	0	0	0	
Length:	1.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.				Engineering:	2	10	356	0	0	0							
Route:	US 61	Adv. CN:	5,098	State :	1,275	Local :	0	Estimated Total: 6,375				R/W:	0	0	0	0	0		
Project No.:	9S3516	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	6,007	0	0	0
Length:	21.36	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser. \$1,234,000 Statewide Transportation Alternatives funds.				Engineering:	22	20	126	0	0	0							
Route:	US 61	Federal:	1,441	State :	360	Local :	0	Estimated Total: 1,823				R/W:	0	5	0	0	0	0	
Project No.:	9S3798	Anticipated Federal Funds : STBG				Award Date :	2025						Construction:	0	0	1,650	0	0	0
Length:	2.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	NEW MADRID	Bridge replacement over Drain Ditch 44. Project involves bridge F0204.				Engineering:	95	68	0	0	0	0							
Route:	US 62	Adv. CN:	594	State :	148	Local :	0	Estimated Total: 837				R/W:	0	24	0	0	0	0	
Project No.:	SE0089	Anticipated Federal Funds : AC-STBG				Award Date :	5/2024						Construction:	0	650	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.				Engineering:	78	191	0	0	0	0							
Route:	RT D	Federal:	1,350	State :	337	Local :	0	Estimated Total: 1,771				R/W:	6	0	0	0	0	0	
Project No.:	9S3641	Anticipated Federal Funds : NHPP				Award Date :	2/2024						Construction:	0	1,496	0	0	0	0
Length:	0.23	Let With : 9S3723 9S3724 9S3769				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.				Engineering:	29	84	0	0	0	0							
Route:	RT D	Federal:	590	State :	147	Local :	0	Estimated Total: 771				R/W:	5	0	0	0	0	0	
Project No.:	9S3724	Anticipated Federal Funds : NHPP				Award Date :	2/2024						Construction:	0	653	0	0	0	0
Length:	0.21	Let With : 9S3641 9S3723 9S3769				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	NEW MADRID	Bridge replacement over Little River Ditch 251. Project involves bridge T0254.				Engineering:	9	40	96	0	0	0
Route:	RT E	Adv. CN: 703	State : 176	Local : 0	Estimated Total: 888	R/W:	0	20	0	0	0	
Project No.:	SE0127	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	723	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.				Engineering:	27	95	0	0	0	
Route:	RT E	Federal: 622	State : 156	Local : 0	Estimated Total: 810	R/W:	5	0	0	0	0	
Project No.:	9S3723	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	683	0	0	0	
Length:	0.21	Let With : 9S3641 9S3724 9S3769			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement resurfacing from Rte. 62 to Rte. 153.				Engineering:	2	3	5	31	0	
Route:	RT J	Adv. CN: 374	State : 93	Local : 0	Estimated Total: 469	R/W:	0	0	0	0	0	
Project No.:	SE0059	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	428	0	
Length:	3.97	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering:	2	14	0	0	0	
Route:	RT T	Adv. CN: 248	State : 62	Local : 0	Estimated Total: 312	R/W:	0	0	0	0	0	
Project No.:	9S3800	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	296	0	0	0	
Length:	8.60	Let With : 9S3794 9S3795			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement preservation treatment from Rte. D to Rte. 61.				Engineering:	1	2	15	0	0	
Route:	RT U	Adv. CN: 160	State : 40	Local : 0	Estimated Total: 201	R/W:	0	0	0	0	0	
Project No.:	SE0080	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	183	0	0	
Length:	4.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	NEW MADRID	Pavement resurfacing from Rte. Z to Rte. 61.				Engineering:	1	2	2	5	10	66
Route:	RT W	Adv. CN: 916	State : 229	Local : 0	Estimated Total: 1,146	R/W:	0	0	0	0	0	
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	1,060	
Length:	8.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.				Engineering:	5	5	20	20	99	0
Route:	RT ZZ	Federal: 0	State : 1,037	Local : 0	Estimated Total: 1,042	R/W:	0	0	0	23	0	0
Project No.:	SE0107	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	0	870	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.				Engineering:	355	345	0	0	0	0
Route:	MO 142	Adv. CN: 5,054	State : 1,263	Local : 0	Estimated Total: 6,672	R/W:	0	83	0	0	0	0
Project No.:	9P3686	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	5,889	0	0	0	0
Length:	0.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.				Engineering:	30	19	80	229	0	0
Route:	US 160	Federal: 1,283	State : 321	Local : 0	Estimated Total: 1,634	R/W:	0	0	11	0	0	0
Project No.:	9S3802	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	1,265	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestrips from Rte. C to Rte. 21. Project involves bridge A2910.				Engineering:	17	17	17	55	55	422
Route:	US 160	Adv. CN: 4,882	State : 1,221	Local : 0	Estimated Total: 6,120	R/W:	0	0	0	0	0	0
Project No.:	SE0021	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	0	5,537
Length:	28.75	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.				Engineering:	18	44	31	50	107	308
Route:	US 160	Adv. CN:	2,175	State :	544	Local :	0	Estimated Total: 2,737		R/W:	0	
Project No.:	SE0041	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:	0	0	0	2,162
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.				Engineering:	44	56	56	200	614	0
Route:	MO 19	Adv. CN:	3,702	State :	925	Local :	0	Estimated Total: 4,671		R/W:	0	
Project No.:	SE0033	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	3,694
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.				Engineering:	2	1	7	7	77	0
Route:	RT AA	Adv. CN:	881	State :	220	Local :	0	Estimated Total: 1,103		R/W:	0	
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	1,009
Length:	9.18	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Add rumblestrips from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.				Engineering:	10	18	153	0	0	0
Route:	RT M	Adv. CN:	1,822	State :	455	Local :	0	Estimated Total: 2,287		R/W:	0	
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	2,106	0
Length:	9.64	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OZARK	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.				Engineering:	2	1	7	0	0	0
Route:	US 160	Federal:	40	State :	10	Local :	0	Estimated Total: 52		R/W:	0	
Project No.:	9P3728	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	42	0
Length:	0.50	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.				Engineering:	1	1	1	4	4	55
Route:	RT PP	Adv. CN: 636	State : 159	Local : 0	Estimated Total: 796	R/W:	0	0	0	0	0	
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	730	
Length:	5.31	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge washing over the Mississippi River. Project involves bridges A1700.				Engineering:	2	12	0	0	0	
Route:	IS 155	Federal: 240	State : 27	Local : 0	Estimated Total: 269	R/W:	0	0	0	0	0	
Project No.:	913729	Anticipated Federal Funds : NHPP			Award Date : 3/2024	Construction:	0	255	0	0	0	
Length:	0.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076.				Engineering:	0	1	1	1	1	
Route:	IS 155	Federal: 116	State : 13	Local : 0	Estimated Total: 129	R/W:	0	0	0	0	0	
Project No.:	SE0171	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	114	
Length:	0.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Pavement preservation treatment from I-55 to Rte. D.				Engineering:	2	10	0	0	0	
Route:	MO 164	Adv. CN: 160	State : 40	Local : 0	Estimated Total: 202	R/W:	0	0	0	0	0	
Project No.:	9S3795	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	190	0	0	0	
Length:	5.31	Let With : 9S3794 9S3800			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. \$822,834 Governor's Cost Share Program funds.				Engineering:	1	2	0	0	0	
Route:	MO 84	Federal: 0	State : 825	Local : 0	Estimated Total: 826	R/W:	0	0	0	0	0	
Project No.:	SE0167	Anticipated Federal Funds : STATE			Award Date : /	Construction:	0	823	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	823	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to Rte. EE.				Engineering:	10	60	0	0	0	0
Route:	RT A	Adv. CN: 888	State : 222	Local : 0	Estimated Total: 1,120	R/W:	0	0	0	0	0	
Project No.:	9S3778	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	1,050	0	0	0	
Length:	10.95	Let With : 9S3714 9S3715			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Pavement preservation treatment from Rte. EE to I-55.				Engineering:	2	17	0	0	0	
Route:	RT A	Adv. CN: 299	State : 75	Local : 0	Estimated Total: 376	R/W:	0	0	0	0	0	
Project No.:	9S3794	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	357	0	0	0	
Length:	10.34	Let With : 9S3795 9S3800			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.				Engineering:	7	20	159	0	0	
Route:	RT B	Adv. CN: 898	State : 225	Local : 0	Estimated Total: 1,130	R/W:	0	23	0	0	0	
Project No.:	SE0104	Anticipated Federal Funds : AC-NHPP			Award Date : 2025	Construction:	0	0	921	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.				Engineering:	10	20	21	42	0	
Route:	RT C	Federal: 597	State : 149	Local : 0	Estimated Total: 756	R/W:	0	0	2	0	0	
Project No.:	9S3770	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	661	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Pavement resurfacing and add rumblestrips from Rte. U to Rte. 164.				Engineering:	3	10	10	20	20	
Route:	RT D	Adv. CN: 2,550	State : 637	Local : 0	Estimated Total: 3,190	R/W:	0	0	0	0	0	
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	2,943	
Length:	6.07	Let With : SE0074			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.				Engineering:	1	1	1	4	10	55
Route:	RT DD	Adv. CN: 744	State : 186	Local : 0	Estimated Total: 931	R/W:	0	0	0	0	0	
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	859	
Length:	6.47	Let With : SE0075			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										
County:	PEMISCOT	Pavement resurfacing from Rte. 61 to Rte. DD.				Engineering:	5	51	0	0	0	0
Route:	RT E	Adv. CN: 952	State : 238	Local : 0	Estimated Total: 1,195	R/W:	0	0	0	0	0	
Project No.:	9S3675	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	1,139	0	0	0	
Length:	7.74	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										
County:	PEMISCOT	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.				Engineering:	55	48	0	0	0	0
Route:	RT HH	Adv. CN: 598	State : 150	Local : 0	Estimated Total: 803	R/W:	0	2	0	0	0	
Project No.:	9S3593	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	698	0	0	0	
Length:	0.20	Let With : 9S3595 9S3669 9S3676			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.				Engineering:	2	2	2	3	41	0
Route:	RT J	Adv. CN: 552	State : 138	Local : 0	Estimated Total: 692	R/W:	0	0	0	0	0	
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	642	
Length:	4.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										
County:	PEMISCOT	Bridge replacement over Main Ditch 8. Project involves bridge T0142.				Engineering:	83	79	0	0	0	0
Route:	RT K	Adv. CN: 1,014	State : 253	Local : 0	Estimated Total: 1,350	R/W:	0	2	0	0	0	
Project No.:	9S3595	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024	Construction:	0	1,186	0	0	0	
Length:	0.20	Let With : 9S3593 9S3669 9S3676			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PEMISCOT	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.					Engineering:	49	57	0	0	0	0
Route:	RT O	Federal: 482	State : 120	Local : 0	Estimated Total: 651		R/W:	0	5	0	0	0	
Project No.:	9S3669	Anticipated Federal Funds : NHPP			Award Date : 6/2024		Construction:	0	540	0	0	0	
Length:	0.20	Let With : 9S3593 9S3595 9S3676			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	PERRY	Pavement preservation treatment from Rte. 61 to end of state maintenance.					Engineering:	2	21	0	0	0	0
Route:	RT A	Adv. CN: 365	State : 91	Local : 0	Estimated Total: 458		R/W:	0	0	0	0	0	
Project No.:	9S3792	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024		Construction:	0	435	0	0	0	
Length:	12.88	Let With : 9S3791 9S3793 9S3799			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	PERRY	Pavement resurfacing from National Guard Drive to Rte. KK.					Engineering:	4	79	0	0	0	0
Route:	RT B	Adv. CN: 848	State : 212	Local : 0	Estimated Total: 1,064		R/W:	0	0	0	0	0	
Project No.:	9S3821	Anticipated Federal Funds : AC-STBG			Award Date : 6/2024		Construction:	0	981	0	0	0	
Length:	11.29	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	PERRY	Pavement preservation treatment from Rte. A to Rte. 61.					Engineering:	2	20	0	0	0	0
Route:	RT C	Adv. CN: 348	State : 87	Local : 0	Estimated Total: 437		R/W:	0	0	0	0	0	
Project No.:	9S3793	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024		Construction:	0	415	0	0	0	
Length:	12.10	Let With : 9S3791 9S3792 9S3799			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.					Engineering:	50	92	213	0	0	0
Route:	RT C	Adv. CN: 1,670	State : 417	Local : 0	Estimated Total: 2,137		R/W:	0	21	0	0	0	
Project No.:	SE0056	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	1,761	0	0	
Length:	0.02	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PERRY	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.				Engineering:	20	22	49	0	0	0
Route:	RT K	Federal: 492	State : 123	Local : 0	Estimated Total: 635	R/W:	0	6	0	0	0	
Project No.:	9S3671	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	538	0	0	
Length:	0.20	Let With : 9S3670			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Pavement preservation treatment from Rte. B to Rte. O.				Engineering:	2	10	0	0	0	
Route:	RT K	Adv. CN: 170	State : 43	Local : 0	Estimated Total: 215	R/W:	0	0	0	0	0	
Project No.:	9S3791	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	203	0	0	0	
Length:	5.70	Let With : 9S3792 9S3793 9S3799			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.				Engineering:	37	50	51	138	0	
Route:	RT NN	Adv. CN: 1,636	State : 409	Local : 0	Estimated Total: 2,082	R/W:	0	0	2	0	0	
Project No.:	9S3771	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,804	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Pavement preservation treatment from Rte. 61 to Rte. C.				Engineering:	2	12	0	0	0	
Route:	RT P	Adv. CN: 197	State : 49	Local : 0	Estimated Total: 248	R/W:	0	0	0	0	0	
Project No.:	9S3799	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	234	0	0	0	
Length:	6.67	Let With : 9S3791 9S3792 9S3793			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.				Engineering:	75	79	146	0	0	
Route:	RT T	Adv. CN: 1,702	State : 426	Local : 0	Estimated Total: 2,203	R/W:	0	28	0	0	0	
Project No.:	9S3670	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	1,875	0	0	
Length:	0.20	Let With : 9S3671			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.				Engineering:	6	10	9	119	0	0
Route:	MO 34	Federal: 1,282	State : 321	Local : 0	Estimated Total: 1,609	R/W:	0	0	0	0	0	
Project No.:	SE0003	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	1,465	0	
Length:	9.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	REYNOLDS	Pavement preservation treatment from end of state maintenance to Rte. 49.				Engineering:	2	12	0	0	0	
Route:	RT AA	Adv. CN: 202	State : 51	Local : 0	Estimated Total: 255	R/W:	0	0	0	0	0	
Project No.:	9S3786	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	241	0	0	0	
Length:	6.90	Let With : 9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	REYNOLDS	Bridge replacement over Logan Creek. Project involves bridge S0851.				Engineering:	138	369	0	0	0	
Route:	RT B	Federal: 1,662	State : 416	Local : 0	Estimated Total: 2,216	R/W:	0	4	0	0	0	
Project No.:	9S3688	Anticipated Federal Funds : NHPP			Award Date : 4/2024	Construction:	0	1,705	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	REYNOLDS	Pavement resurfacing from Rte. KK to Rte. 72.				Engineering:	8	29	0	0	0	
Route:	RT TT	Adv. CN: 339	State : 85	Local : 0	Estimated Total: 432	R/W:	0	0	0	0	0	
Project No.:	9S3468	Anticipated Federal Funds : AC-STBG			Award Date : 7/2023	Construction:	0	395	0	0	0	
Length:	3.68	Let With : 9S3613			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.				Engineering:	15	56	150	0	0	
Route:	MO 142	Federal: 755	State : 189	Local : 0	Estimated Total: 959	R/W:	0	8	0	0	0	
Project No.:	9S3685	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	730	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.				Engineering:	22	68	195	0	0	0
Route:	MO 142	Adv. CN:	1,006	State :	252	Local :	0	Estimated Total:	1,280	R/W:	0	
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	981	0	
Length:	0.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.				Engineering:	15	24	25	88	265	0
Route:	MO 142	Adv. CN:	1,614	State :	404	Local :	0	Estimated Total:	2,033	R/W:	0	
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	
Length:	0.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.				Engineering:	11	6	20	20	255	0
Route:	US 160	Adv. CN:	3,069	State :	767	Local :	0	Estimated Total:	3,847	R/W:	0	
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	
Length:	9.13	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.				Engineering:	51	70	209	0	0	0
Route:	RT W	Federal:	1,101	State :	275	Local :	0	Estimated Total:	1,427	R/W:	0	
Project No.:	9S3817	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	1,090	0	
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.				Engineering:	29	70	210	0	0	0
Route:	RT W	Federal:	1,105	State :	276	Local :	0	Estimated Total:	1,410	R/W:	0	
Project No.:	9S3848	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	1,094	0	
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.				Engineering:	11	10	10	11	152	0							
Route:	US 61	Adv. CN:	2,733	State :	683	Local :	0	Estimated Total: 3,427				R/W:	0	0	0	0	0	0	
Project No.:	9S3777	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	3,233	0
Length:	11.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. P to Rte. 61 and Rte. 61 to Kelly Street in Morley.				Engineering:	33	98	0	0	0	0							
Route:	MO 91	Adv. CN:	2,913	State :	728	Local :	0	Estimated Total: 3,674				R/W:	0	0	0	0	0	0	
Project No.:	9S3525	Anticipated Federal Funds : AC-STBG				Award Date :	7/2023						Construction:	0	3,543	0	0	0	0
Length:	10.17	Let With : 9S3826				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61.				Engineering:	4	2	8	3	66	0							
Route:	RT A	Adv. CN:	1,059	State :	265	Local :	0	Estimated Total: 1,328				R/W:	0	0	0	0	0	0	
Project No.:	9S3827	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	1,245	0
Length:	9.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.				Engineering:	67	129	0	0	0	0							
Route:	RT BB	Adv. CN:	1,502	State :	375	Local :	0	Estimated Total: 1,944				R/W:	0	99	0	0	0	0	
Project No.:	9S3741	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024						Construction:	0	1,649	0	0	0	0
Length:	3.87	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.				Engineering:	6	18	56	0	0	0							
Route:	RT C	Federal:	524	State :	131	Local :	0	Estimated Total: 661				R/W:	0	7	0	0	0	0	
Project No.:	9S3727	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	574	0	0	0
Length:	0.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.				Engineering:	1	1	22	0	0	0
Route:	RT E	Adv. CN: 256	State : 64	Local : 0	Estimated Total: 321	R/W:	0	0	0	0	0	
Project No.:	SE0082	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	297	0	0	
Length:	8.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Rte. U.				Engineering:	1	1	17	0	0	
Route:	RT H	Adv. CN: 190	State : 48	Local : 0	Estimated Total: 239	R/W:	0	0	0	0	0	
Project No.:	SE0081	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	220	0	0	
Length:	5.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. U to Rte. 62.				Engineering:	5	10	20	114	0	
Route:	RT H	Adv. CN: 1,366	State : 341	Local : 0	Estimated Total: 1,712	R/W:	0	0	0	0	0	
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,563	0	
Length:	8.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.				Engineering:	21	35	0	0	0	
Route:	RT HH	Adv. CN: 522	State : 130	Local : 0	Estimated Total: 673	R/W:	0	7	0	0	0	
Project No.:	9S3744	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024	Construction:	0	610	0	0	0	
Length:	0.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. A to I-55.				Engineering:	2	5	10	5	78	
Route:	RT M	Adv. CN: 1,393	State : 348	Local : 0	Estimated Total: 1,743	R/W:	0	0	0	0	0	
Project No.:	9S3813	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,643	
Length:	7.46	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	SCOTT	Intersection improvements at Rte. K.				Engineering:	5	5	5	33	0	0						
Route:	RT N	Adv. CN:	391	State :	98	Local :	0	Estimated Total: 494				R/W:	0	0	146	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	300	0	0				
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.				Engineering:	3	2	5	5	57	0						
Route:	RT N	Adv. CN:	907	State :	227	Local :	0	Estimated Total: 1,137				R/W:	0	0	0	0	0	
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	0	1,065	0				
Length:	10.09	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	SCOTT	Intersection improvements at Rte. BB.				Engineering:	10	50	159	0	0	0						
Route:	RT Y	Federal:	1,378	State :	153	Local :	0	Estimated Total: 1,541				R/W:	0	12	0	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY				Award Date :	2025	Construction:	0	0	1,310	0	0	0				
Length:	0.50	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge S0971.				Engineering:	26	102	0	0	0	0						
Route:	RT Z	Federal:	636	State :	159	Local :	0	Estimated Total: 827				R/W:	6	0	0	0	0	0
Project No.:	9S3640	Anticipated Federal Funds : NHPP				Award Date :	2/2024	Construction:	0	693	0	0	0	0				
Length:	0.21	Let With : 9S3642 9S3645 9S3646				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	SCOTT	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 mile west of Rte. 61.				Engineering:	36	66	0	0	0	0						
Route:	RT ZZ	Adv. CN:	952	State :	238	Local :	0	Estimated Total: 1,364				R/W:	138	0	0	0	0	0
Project No.:	9S3743	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024	Construction:	0	1,124	0	0	0	0				
Length:	4.34	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.					Engineering:	152	426	0	0	0	0			
Route:	MO 19	Federal:	1,904	State :	476	Local :	0	Estimated Total:	2,532	R/W:	0	5	0	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP					Award Date :	6/2024	Construction:	0	1,949	0	0	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	SHANNON	Pavement preservation treatment from Rte. 60 to Rte. 160.					Engineering:	4	39	0	0	0	0			
Route:	MO 19	Adv. CN:	712	State :	178	Local :	0	Estimated Total:	894	R/W:	0	0	0	0	0	0
Project No.:	9P3785	Anticipated Federal Funds : AC-STBG					Award Date :	2/2024	Construction:	0	851	0	0	0	0	0
Length:	25.80	Let With : 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.					Engineering:	14	308	618	1,760	0	0			
Route:	MO 19	Federal:	10,113	State :	2,528	Local :	0	Estimated Total:	12,655	R/W:	0	0	471	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	9,484	0	0	0
Length:	0.26	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing and realign curves from Rte. 67 to Rte. 21 in Pilot Knob. \$2,606,000 Open Container funds.					Engineering:	273	342	0	0	0	0			
Route:	MO 221	Adv. CN:	5,637	State :	1,409	Local :	0	Estimated Total:	7,537	R/W:	218	0	0	0	0	0
Project No.:	9S3610	Anticipated Federal Funds : AC-STBG					Award Date :	6/2024	Construction:	0	6,704	0	0	0	0	0
Length:	16.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Tree clearing from 1.7 miles north of Rte. NN to 0.9 mile north of Rte. NN.					Engineering:	0	20	0	0	0	0			
Route:	MO 221	Adv. CN:	96	State :	24	Local :	0	Estimated Total:	120	R/W:	0	0	0	0	0	0
Project No.:	9S3610B	Anticipated Federal Funds : AC-STBG					Award Date :	11/2023	Construction:	0	100	0	0	0	0	0
Length:	0.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.						
Route:	MO 221	Federal:	678	State :	169	Local :	0	Estimated Total: 854
Project No.:	9S3853	Anticipated Federal Funds : NHPP				Award Date : 2026		
Length:	0.08	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		7	11	41	118	0	0	
R/W:		0	0	29	0	0	0	
Construction:		0	0	0	648	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.						
Route:	MO 32	Adv. CN:	2,741	State :	685	Local :	0	Estimated Total: 3,436
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG				Award Date : 2027		
Length:	6.95	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		10	8	16	16	230	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	3,156	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.						
Route:	BU 67	Adv. CN:	562	State :	141	Local :	0	Estimated Total: 705
Project No.:	9S3851	Anticipated Federal Funds : AC-STBG				Award Date : 2027		
Length:	0.91	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		2	5	5	10	62	0	
R/W:		0	0	0	103	0	0	
Construction:		0	0	0	0	518	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. FRANCOIS	Installation of Closed Circuit TV along Rtes. 32, 67 and 72.						
Route:	US 67	Federal:	1,035	State :	259	Local :	0	Estimated Total: 1,299
Project No.:	SE0099	Anticipated Federal Funds : NHPP				Award Date : 6/2024		
Length:	0.16	Let With : SE0121				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		5	95	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,199	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Jefferson County line to Rte. 221.						
Route:	US 67	Federal:	13,146	State :	3,286	Local :	0	Estimated Total: 16,481
Project No.:	SE0002	Anticipated Federal Funds : NHPP				Award Date : 2024		
Length:	21.48	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		49	111	1,256	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	15,065	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.						
Route:	US 67	Federal:	13,581	State :	3,395	Local :	0	Estimated Total: 17,227
Project No.:	SE0068	Anticipated Federal Funds : NHPP				Award Date : 2027		
Length:	0.40	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		251	250	250	500	1,317	0	
R/W:		0	0	0	69	0	0	
Construction:		0	0	0	0	14,590	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. FRANCOIS	Add roundabout at State Street in Desloge.						
Route:	MO 8	Federal:	1,342	State :	336	Local :	0	Estimated Total: 2,000
Project No.:	9P3448	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.15	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		322	60	158	0	0	0	
R/W:		0	173	0	0	0	0	
Construction:		0	0	1,287	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).						
Route:	MO 8	Federal:	2,816	State :	704	Local :	0	Estimated Total: 3,525
Project No.:	SE0010	Anticipated Federal Funds : NHPP				Award Date : 2028		
Length:	6.85	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		5	19	19	30	30	315	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	0	3,107	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. FRANCOIS	Add rumblestrips from Rte. 32 to Rte. 221.						
Route:	RT B	Adv. CN:	1,240	State :	310	Local :	0	Estimated Total: 1,557
Project No.:	SE0152	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	7.25	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		7	13	105	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	1,432	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. M to Rte. 32.						
Route:	RT BB	Adv. CN:	193	State :	48	Local :	0	Estimated Total: 243
Project No.:	9S3789	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024		
Length:	6.38	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3797				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		2	12	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	229	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	ST. FRANCOIS	Payment to St. Francois County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share Program funds.				Engineering:	1	2	0	0	0	0
Route:	CRD BERRY RD	Federal: 0	State: 1,827	Local: 0	Estimated Total: 1,828	R/W:	0	0	0	0	0	
Project No.:	SE0168	Anticipated Federal Funds : STATE			Award Date : /	Construction:	0	1,825	0	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	1,825	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. D to Rte. 32.				Engineering:	2	20	0	0	0	
Route:	RT C	Adv. CN: 362	State: 90	Local: 0	Estimated Total: 454	R/W:	0	0	0	0	0	
Project No.:	9S3788	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	432	0	0	0	
Length:	12.80	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.				Engineering:	32	50	50	291	0	
Route:	RT D	Adv. CN: 2,623	State: 656	Local: 0	Estimated Total: 3,311	R/W:	0	0	334	0	0	
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	2,554	0	
Length:	0.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. OO to Rte. WW.				Engineering:	2	19	0	0	0	
Route:	RT F	Adv. CN: 337	State: 84	Local: 0	Estimated Total: 423	R/W:	0	0	0	0	0	
Project No.:	9S3797	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	402	0	0	0	
Length:	11.88	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968.				Engineering:	3	3	3	9	9	134
Route:	RT K	Adv. CN: 1,590	State: 398	Local: 0	Estimated Total: 1,991	R/W:	0	0	0	0	0	
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	1,830	
Length:	6.95	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	ST. FRANCOIS	Intersection improvements at North Wood Drive.				Engineering:	8	9	9	61	128	0	
Route:	RT K	Adv. CN: 2,042	State : 511	Local : 0	Estimated Total: 2,561	R/W:	0	0	0	749	0	0	
Project No.:	SE0154	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	1,597	0
Length:	0.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. N to Rte. 221.				Engineering:	2	8	0	0	0	0	
Route:	RT NN	Adv. CN: 132	State : 33	Local : 0	Estimated Total: 167	R/W:	0	0	0	0	0	0	
Project No.:	9S3787	Anticipated Federal Funds : AC-STBG				Award Date :	2/2024	Construction:	0	157	0	0	0
Length:	4.30	Let With : 9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3797				Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestrips from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.				Engineering:	74	40	100	538	0	0	
Route:	RT OO	Adv. CN: 5,858	State : 1,464	Local : 0	Estimated Total: 7,396	R/W:	0	0	0	0	0	0	
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	6,644	0
Length:	16.76	Let With :				Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Road.				Engineering:	100	25	25	25	239	0	
Route:	MO 32	Adv. CN: 2,996	State : 749	Local : 0	Estimated Total: 3,845	R/W:	0	0	0	57	0	0	
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	3,374	0
Length:	0.80	Let With :				Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.				Engineering:	10	75	0	0	0	0	
Route:	MO 32	Federal: 860	State : 215	Local : 0	Estimated Total: 1,085	R/W:	0	0	0	0	0	0	
Project No.:	SE0121	Anticipated Federal Funds : NHPP				Award Date :	6/2024	Construction:	0	1,000	0	0	0
Length:	1.61	Let With : SE0099				Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.					Engineering:	2	26	0	0	0	0
Route:	IS 55	Adv. CN: 473	State : 53	Local : 0	Estimated Total: 528		R/W:	0	0	0	0	0	
Project No.:	913830	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2024		Construction:	0	500	0	0	0	
Length:	198.09	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.					Engineering:	2	26	0	0	0	0
Route:	IS 55	Federal: 248	State : 28	Local : 0	Estimated Total: 278		R/W:	0	0	0	0	0	
Project No.:	913831	Anticipated Federal Funds : NHPP			Award Date : 5/2024		Construction:	0	250	0	0	0	
Length:	198.10	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	0	1	25	0	0	0
Route:	IS 55	Adv. CN: 265	State : 29	Local : 0	Estimated Total: 294		R/W:	0	0	0	0	0	
Project No.:	SE0112	Anticipated Federal Funds : AC-NHPP			Award Date : 2025		Construction:	0	0	268	0	0	
Length:	198.09	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	0	1	27	0	0	0
Route:	IS 55	Adv. CN: 507	State : 56	Local : 0	Estimated Total: 563		R/W:	0	0	0	0	0	
Project No.:	SE0134	Anticipated Federal Funds : AC-NHPP			Award Date : 2025		Construction:	0	0	535	0	0	
Length:	198.08	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Add turn lane at intersection at Industrial River Road.					Engineering:	31	30	0	0	0	0
Route:	US 61	Adv. CN: 780	State : 195	Local : 0	Estimated Total: 1,006		R/W:	0	27	0	0	0	
Project No.:	9P3739	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024		Construction:	0	918	0	0	0	
Length:	0.20	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STE. GENEVIEVE	Intersection improvements at Rte. Y.				Engineering:	55	5	5	38	0	0
Route:	US 61	Adv. CN: 641	State : 160	Local : 0	Estimated Total: 856	R/W:	0	0	276	0	0	0
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	477	0	0
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Pavement and bridge resurfacing from Rte. 32 to Rte. WW. Project involves bridges R0535 and R0536.				Engineering:	22	152	0	0	0	0
Route:	RT B	Adv. CN: 1,501	State : 375	Local : 0	Estimated Total: 1,898	R/W:	0	0	0	0	0	0
Project No.:	9S3698	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024	Construction:	0	1,724	0	0	0	0
Length:	13.73	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.				Engineering:	11	18	0	0	0	0
Route:	RT M	Federal: 146	State : 36	Local : 0	Estimated Total: 198	R/W:	5	0	0	0	0	0
Project No.:	9S3449B	Anticipated Federal Funds : STBG			Award Date : 1/2024	Construction:	0	164	0	0	0	0
Length:	0.69	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge replacement over Saline Creek. Project involves bridge P0631.				Engineering:	30	91	258	0	0	0
Route:	RT N	Adv. CN: 1,335	State : 334	Local : 0	Estimated Total: 1,699	R/W:	0	20	0	0	0	0
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	1,300	0	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 61 to Rte. 32.				Engineering:	4	6	6	82	0	0
Route:	RT O	Adv. CN: 832	State : 208	Local : 0	Estimated Total: 1,044	R/W:	0	0	0	0	0	0
Project No.:	9S3699	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	946	0	0
Length:	6.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Annapolis, Bloomsdale, Desloge, Farmington and Park Hills.				Engineering:	0	25	50	149	0	0
Route:	RT Y	Federal:	1,803	State :	451	Local :	0	Estimated Total: 2,254				
Project No.:	SE0178	Anticipated Federal Funds : STBG				Construction:	0	0	0	2,028	0	0
Length:	3.19	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.				Engineering:	2	5	10	50	179	0
Route:	RT Z	Adv. CN:	1,318	State :	329	Local :	0	Estimated Total: 1,649				
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	1,403	0
Length:	0.12	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Add rumblestrips from Rte. N to Rte. 61.				Engineering:	5	5	59	0	0	0
Route:	RT Z	Adv. CN:	538	State :	135	Local :	0	Estimated Total: 678				
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG				Construction:	0	0	609	0	0	0
Length:	4.32	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.				Engineering:	11	69	272	0	0	0
Route:	MO 114	Adv. CN:	1,954	State :	488	Local :	0	Estimated Total: 2,453				
Project No.:	9S3725	Anticipated Federal Funds : AC-STBG				Construction:	0	0	2,087	0	0	0
Length:	0.46	Let With : 9S3726 9S3775				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.				Engineering:	11	44	231	0	0	0
Route:	MO 114	Adv. CN:	1,857	State :	464	Local :	0	Estimated Total: 2,332				
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG				Construction:	0	0	2,021	0	0	0
Length:	0.23	Let With : 9S3725 9S3775				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.						
Route:	MO 114	Adv. CN:	2,409	State :	602	Local :	0	Estimated Total: 3,071
Project No.:	9S3775	Anticipated Federal Funds : AC-STBG			Award Date : 2025			
Length:	0.20	Let With : 9S3725 9S3726			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		60	55	144	0	0	0	
R/W:		0	25	0	0	0	0	
Construction:		0	0	2,787	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. Z to Bus. 25.						
Route:	MO 25	Adv. CN:	1,120	State :	280	Local :	0	Estimated Total: 1,408
Project No.:	9P3674	Anticipated Federal Funds : AC-STBG			Award Date : 1/2024			
Length:	5.30	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		8	55	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,345	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.						
Route:	US 60	Federal:	2,084	State :	521	Local :	0	Estimated Total: 2,606
Project No.:	SE0063	Anticipated Federal Funds : NHPP			Award Date : 2028			
Length:	6.94	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		1	1	10	10	20	156	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	0	2,408	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	STODDARD	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.						
Route:	US 60	Federal:	1,294	State :	324	Local :	0	Estimated Total: 1,628
Project No.:	9P3703	Anticipated Federal Funds : NHPP			Award Date : 2024			
Length:	6.83	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		10	50	145	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	1,423	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P.						
Route:	MO 91	Adv. CN:	746	State :	186	Local :	0	Estimated Total: 936
Project No.:	9S3824	Anticipated Federal Funds : AC-STBG			Award Date : 2027			
Length:	6.59	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		4	2	5	2	45	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	878	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.				Engineering:	1	10	50	50	50	194							
Route:	RT AB	Adv. CN:	2,113	State :	528	Local :	0	Estimated Total: 2,642				R/W:	0	0	0	0	10	0	
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	0	2,277
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. C to Rte. M.				Engineering:	2	10	10	71	0	0							
Route:	RT BB	Adv. CN:	892	State :	223	Local :	0	Estimated Total: 1,117				R/W:	0	0	0	0	0	0	
Project No.:	SE0122	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	1,024	0	0
Length:	10.77	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. T to Rte. 25.				Engineering:	1	2	10	10	20	150							
Route:	RT J	Adv. CN:	1,985	State :	496	Local :	0	Estimated Total: 2,482				R/W:	0	0	0	0	0	0	
Project No.:	SE0097	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	0	2,289
Length:	19.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.				Engineering:	6	64	0	0	0	0							
Route:	RT M	Adv. CN:	775	State :	194	Local :	0	Estimated Total: 975				R/W:	0	0	0	0	0	0	
Project No.:	9S3485	Anticipated Federal Funds : AC-STBG				Award Date :	2/2024						Construction:	0	905	0	0	0	0
Length:	9.35	Let With : 9S3477				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.				Engineering:	7	30	76	0	0	0							
Route:	RT O	Adv. CN:	551	State :	138	Local :	0	Estimated Total: 696				R/W:	0	22	0	0	0	0	
Project No.:	SE0116	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	561	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.				Engineering:	21	54	0	0	0	0
Route:	RT P	Federal: 445	State : 111	Local : 0	Estimated Total: 581	R/W:	4	0	0	0	0	
Project No.:	9S3642	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	502	0	0	0	
Length:	0.22	Let With : 9S3640 9S3645 9S3646			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. 51 to Rte. M.				Engineering:	1	10	10	70	0	0
Route:	RT PP	Adv. CN: 875	State : 219	Local : 0	Estimated Total: 1,095	R/W:	0	0	0	0	0	
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,004	0	
Length:	10.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Pavement preservation treatment from 2.3 miles east of Rte. 25 to Kingshighway in Sikeston.				Engineering:	1	1	52	0	0	0
Route:	RT Y	Adv. CN: 626	State : 157	Local : 0	Estimated Total: 784	R/W:	0	0	0	0	0	
Project No.:	SE0052	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	730	0	0	
Length:	20.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.				Engineering:	1	1	3	50	109	0
Route:	RT ZZ	Adv. CN: 998	State : 249	Local : 0	Estimated Total: 1,248	R/W:	0	0	0	23	0	
Project No.:	SE0119	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,061	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60.				Engineering:	28	2	2	5	205	0
Route:	MO 137	Adv. CN: 2,429	State : 607	Local : 0	Estimated Total: 3,064	R/W:	0	0	0	0	0	
Project No.:	9S3693	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	2,822	
Length:	23.97	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	TEXAS	Bridge replacement over Pine Creek. Project involves bridge S0528.				Engineering:	32	120	342	0	0	0				
Route:	MO 137	Adv. CN:	1,758	State :	439	Local :	0	Estimated Total:	2,229	R/W:	0	14	0	0	0	0
Project No.:	SE0027	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	1,721	0	0	0	0		
Length:	0.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	TEXAS	Bridge replacement over Big Creek. Project involves bridge S0607.				Engineering:	22	96	274	0	0	0				
Route:	MO 137	Adv. CN:	1,408	State :	352	Local :	0	Estimated Total:	1,782	R/W:	0	14	0	0	0	0
Project No.:	SE0028	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	1,376	0	0	0			
Length:	0.05	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	TEXAS	Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.				Engineering:	44	146	417	0	0	0				
Route:	MO 137	Adv. CN:	2,139	State :	535	Local :	0	Estimated Total:	2,718	R/W:	0	14	0	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	2,097	0	0	0			
Length:	0.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	TEXAS	Pavement resurfacing from Rte. 38 to Rte. 63.				Engineering:	19	108	0	0	0	0				
Route:	MO 17	Federal:	1,088	State :	272	Local :	0	Estimated Total:	1,379	R/W:	0	0	0	0	0	0
Project No.:	9P3604	Anticipated Federal Funds : NHPP			Award Date :	2/2024	Construction:	0	1,252	0	0	0	0			
Length:	7.67	Let With : 9P3607			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	TEXAS	Pavement resurfacing and add rumblestrips from Rte. AW to Rte. 38.				Engineering:	162	663	0	0	0	0				
Route:	MO 17	Federal:	5,015	State :	1,254	Local :	0	Estimated Total:	6,431	R/W:	0	0	0	0	0	0
Project No.:	9P3607	Anticipated Federal Funds : NHPP			Award Date :	2/2024	Construction:	0	5,606	0	0	0	0			
Length:	18.24	Let With : 9P3604			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.				Engineering:	47	151	371	0	0	0				
Route:	MO 17	Federal:	1,914	State :	479	Local :	0	Estimated Total:	2,440	R/W:	0	5	0	0	0	0
Project No.:	9P3690	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	1,866	0	0	0	0		
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			
County:	TEXAS	Pavement resurfacing from Rte. CC to Rte. 32.				Engineering:	211	405	0	0	0	0				
Route:	US 63	Federal:	3,423	State :	856	Local :	0	Estimated Total:	4,490	R/W:	0	333	0	0	0	0
Project No.:	9P3819	Anticipated Federal Funds : NHPP			Award Date :	1/2024	Construction:	0	3,541	0	0	0	0	0		
Length:	6.07	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.				Engineering:	15	8	10	32	154	0				
Route:	US 63	Federal:	1,443	State :	361	Local :	0	Estimated Total:	1,819	R/W:	0	0	0	221	0	0
Project No.:	9P3820	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	0	1,379	0			
Length:	2.67	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			
County:	TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	8	5	15	14	193	0				
Route:	RT B	Adv. CN:	2,265	State :	566	Local :	0	Estimated Total:	2,839	R/W:	0	0	0	0	0	0
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	2,604	0			
Length:	23.21	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			
County:	TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.				Engineering:	1	1	1	3	4	49				
Route:	RT K	Adv. CN:	543	State :	136	Local :	0	Estimated Total:	680	R/W:	0	0	0	0	0	0
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG			Award Date :	2028	Construction:	0	0	0	0	0	621			
Length:	4.95	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.				Engineering:	4	4	4	83	0	0						
Route:	RT VV	Adv. CN:	931	State :	233	Local :	0	Estimated Total: 1,168				R/W:	0	0	0	0	0	
Project No.:	SE0007	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	0	1,073	0	0
Length:	9.83	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	Add island lighting at various locations throughout the Southeast District.				Engineering:	0	150	0	0	0	0						
Route:	VARIOUS	Federal:	1,786	State :	198	Local :	0	Estimated Total: 1,984				R/W:	0	10	0	0	0	0
Project No.:	SE0169	Anticipated Federal Funds : SAFETY				Award Date :	6/2024	Construction:					0	1,824	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.				Engineering:	0	0	0	0	0	0						
Route:	VARIOUS	Federal:	0	State :	30,830	Local :	0	Estimated Total: 101,132				R/W:	99	0	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : STATE				Award Date :	2033	Construction:					0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000						FFOS:	99	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						70,203	6,166	6,166	6,166	6,166	6,166	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	7	133	0	0	0	0						
Route:	VARIOUS	Adv. CN:	1,906	State :	477	Local :	0	Estimated Total: 2,390				R/W:	0	0	0	0	0	0
Project No.:	9P3624	Anticipated Federal Funds : AC-STBG				Award Date :	5/2024	Construction:					0	2,250	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	Asphalt pavement repair on all major highways except interstates in the Southeast District.				Engineering:	1	9	19	0	0	0						
Route:	VARIOUS	Adv. CN:	237	State :	59	Local :	0	Estimated Total: 297				R/W:	0	0	0	0	0	0
Project No.:	9P3631	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:					0	0	268	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates in the Southeast District.					Engineering:	0	1	28	0	0	0
Route: VARIOUS	Adv. CN: 238	State : 59	Local : 0	Estimated Total: 297		R/W:	0	0	0	0	0	0
Project No.: 9P3632	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	268	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.					Engineering:	2	38	0	0	0	0
Route: VARIOUS	Adv. CN: 430	State : 108	Local : 0	Estimated Total: 540		R/W:	0	0	0	0	0	0
Project No.: 9P3757	Anticipated Federal Funds : AC-STBG			Award Date : 4/2024		Construction:	0	500	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: VARIOUS	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	2	0	0	0	0
Route: VARIOUS	Federal: 38	State : 4	Local : 0	Estimated Total: 42		R/W:	0	0	0	0	0	0
Project No.: 9P3823	Anticipated Federal Funds : SAFETY			Award Date : /2024		Construction:	0	40	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	3	23	0	0	0	0
Route: VARIOUS	Adv. CN: 418	State : 105	Local : 0	Estimated Total: 526		R/W:	0	0	0	0	0	0
Project No.: 9P3832	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024		Construction:	0	500	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.					Engineering:	2	48	0	0	0	0
Route: VARIOUS	Federal: 0	State : 1,048	Local : 0	Estimated Total: 1,050		R/W:	0	0	0	0	0	0
Project No.: 9P3834	Anticipated Federal Funds : STATE			Award Date : 5/2024		Construction:	0	1,000	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	VARIOUS	Wrong way striping and signing at various freeway and expressway interchange locations in the Southeast District.				Engineering:	20	147	0	0	0	0			
Route:	VARIOUS	Federal:	1,104	State :	123	Local :	0	Estimated Total:	1,247	R/W:	0	0	0	0	0
Project No.:	9P3850	Anticipated Federal Funds : SAFETY				Award Date :	5/2024	Construction:	0	1,080	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	5	12	0	0	0	0			
Route:	VARIOUS	Adv. CN:	90	State :	22	Local :	0	Estimated Total:	117	R/W:	0	0	0	0	0
Project No.:	9S3833	Anticipated Federal Funds : AC-STBG				Award Date :	5/2024	Construction:	0	100	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	1	2	25	0	0	0			
Route:	VARIOUS	Federal:	0	State :	1,097	Local :	0	Estimated Total:	1,098	R/W:	0	0	0	0	0
Project No.:	SE0110	Anticipated Federal Funds : STATE				Award Date :	2025	Construction:	0	0	1,070	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Replace signage on major highways in the Southeast District.				Engineering:	0	100	240	0	0	0			
Route:	VARIOUS	Federal:	1,984	State :	496	Local :	0	Estimated Total:	2,480	R/W:	0	0	0	0	0
Project No.:	SE0129	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	2,140	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.				Engineering:	1	2	20	0	0	0			
Route:	VARIOUS	Adv. CN:	446	State :	111	Local :	0	Estimated Total:	558	R/W:	0	0	0	0	0
Project No.:	SE0135	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	535	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	Replace signage on major highways in the Southeast District.				Engineering:	100	240	0	0	0	0
Route:	VARIOUS	Federal: 1,792	State : 448	Local : 0	Estimated Total: 2,340	R/W:	0	0	0	0	0	
Project No.:	SE0136	Anticipated Federal Funds : NHPP			Award Date : 4/2024	Construction:	0	2,000	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	1	1	38	0	0	
Route:	VARIOUS	Adv. CN: 459	State : 115	Local : 0	Estimated Total: 575	R/W:	0	0	0	0	0	
Project No.:	SE0137	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	535	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	1	6	168	0	0	
Route:	VARIOUS	Adv. CN: 2,066	State : 516	Local : 0	Estimated Total: 2,583	R/W:	0	0	0	0	0	
Project No.:	SE0138	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	2,408	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	1	1	1	0	0	
Route:	VARIOUS	Federal: 38	State : 4	Local : 0	Estimated Total: 43	R/W:	0	0	0	0	0	
Project No.:	SE0151	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	40	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	WAYNE	Pavement preservation treatment from Rte. 67 to County Road 808.				Engineering:	4	37	0	0	0	
Route:	MO 34	Federal: 823	State : 206	Local : 0	Estimated Total: 1,033	R/W:	0	0	0	0	0	
Project No.:	9P3784	Anticipated Federal Funds : NHPP			Award Date : 2/2024	Construction:	0	992	0	0	0	
Length:	24.24	Let With : 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.				Engineering:	44	18	75	223	0	0						
Route:	MO 34	Federal:	1,265	State :	316	Local :	0	Estimated Total: 1,625				R/W:	0	0	2	0	0	0
Project No.:	9P3816	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	1,263	0	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.				Engineering:	6	6	6	16	16	257						
Route:	MO 34	Federal:	2,914	State :	728	Local :	0	Estimated Total: 3,648				R/W:	0	0	0	0	0	
Project No.:	SE0049	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	0	3,341				
Length:	12.24	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont.				Engineering:	20	80	125	0	0	0						
Route:	MO 34	Federal:	1,450	State :	363	Local :	0	Estimated Total: 1,833				R/W:	0	2	0	0	0	0
Project No.:	SE0141	Anticipated Federal Funds : STBG				Award Date :	2025	Construction:	0	0	1,606	0	0	0				
Length:	3.84	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.				Engineering:	20	224	633	0	0	0						
Route:	US 67	Federal:	3,239	State :	810	Local :	0	Estimated Total: 4,069				R/W:	0	10	0	0	0	0
Project No.:	SE0083	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	3,182	0	0	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	WAYNE	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of Rte. F and Rte. A to north of Rte. F.				Engineering:	13	20	30	20	298	0						
Route:	US 67	Federal:	4,902	State :	1,225	Local :	0	Estimated Total: 6,140				R/W:	0	0	0	0	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	5,759	0				
Length:	7.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.					Engineering:	41	10	42	127	0	0
Route: RT A	Federal: 862	State : 216	Local : 0	Estimated Total: 1,119		R/W:	0	0	14	0	0	0
Project No.: 9S3815	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	885	0	0
Length: 0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.					Engineering:	30	68	193	0	0	0
Route: RT A	Adv. CN: 987	State : 247	Local : 0	Estimated Total: 1,264		R/W:	0	3	0	0	0	0
Project No.: SE0147	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	970	0	0	0
Length: 0.09	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.					Engineering:	47	36	144	423	0	0
Route: MO 38	Federal: 1,786	State : 446	Local : 0	Estimated Total: 2,279		R/W:	0	0	6	0	0	0
Project No.: 9S3689	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	1,623	0	0
Length: 0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: WRIGHT	Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60, Rte. W from Rte. 17 to Mtn. View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.					Engineering:	9	19	213	0	0	0
Route: MO 38	Adv. CN: 2,230	State : 557	Local : 0	Estimated Total: 2,796		R/W:	0	0	0	0	0	0
Project No.: SE0046	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	2,555	0	0	0
Length: 72.18	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.					Engineering:	64	30	611	0	0	0
Route: MO 5	Adv. CN: 6,235	State : 1,559	Local : 0	Estimated Total: 7,858		R/W:	0	0	0	0	0	0
Project No.: 9P3605	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	7,153	0	0	0
Length: 17.85	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.					Engineering:	22	5	80	0	0	0
Route:	US 60	Federal:	940	State :	235	Local :	0	Estimated Total: 1,197					
Project No.:	9P3835	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	316.58	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.					Engineering:	12	12	13	45	45	574
Route:	US 60	Federal:	7,310	State :	1,827	Local :	0	Estimated Total: 9,149					
Project No.:	SE0023	Anticipated Federal Funds : NHPP					Award Date :	2028					
Length:	20.00	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.					Engineering:	1	1	1	62	0	0
Route:	US 60	Federal:	738	State :	185	Local :	0	Estimated Total: 924					
Project No.:	SE0139	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	316.58	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	WRIGHT	Striping upgrades from Webster County line to I-55, on Rte. 67 from Jefferson County line to Rte. 160 and on Rte. 63 from east intersection of Rte. 60 to Rte. 14.					Engineering:	0	186	0	0	0	0
Route:	US 60	Federal:	2,147	State :	239	Local :	0	Estimated Total: 2,386					
Project No.:	SE0181	Anticipated Federal Funds : SAFETY					Award Date :	2/2024					
Length:	317.70	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.					Engineering:	16	16	16	56	56	739
Route:	US 60	Federal:	9,267	State :	2,317	Local :	0	Estimated Total: 11,600					
Project No.:	SE0024	Anticipated Federal Funds : NHPP					Award Date :	2028					
Length:	23.62	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	WRIGHT	Add center turn lane from Red Springs Road to Bus. 60.				Engineering:	203	100	200	903	0	0							
Route:	MO 95	Adv. CN:	12,366	State :	3,091	Local :	0	Estimated Total: 15,660				R/W:	0	0	6,037	0	0	0	
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	8,217	0	0
Length:	1.62	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.				Engineering:	2	2	4	4	53	0							
Route:	RT A	Adv. CN:	630	State :	158	Local :	0	Estimated Total: 790				R/W:	0	0	0	0	0	0	
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	725	0
Length:	6.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.				Engineering:	60	175	518	0	0	0							
Route:	RT AF	Adv. CN:	2,691	State :	673	Local :	0	Estimated Total: 3,424				R/W:	0	6	0	0	0	0	
Project No.:	9S3691	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	2,665	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.				Engineering:	26	18	202	0	0	0							
Route:	RT F	Adv. CN:	2,086	State :	522	Local :	0	Estimated Total: 2,634				R/W:	0	0	0	0	0	0	
Project No.:	9S3695	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	2,388	0	0	0
Length:	23.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Box culvert replacement at Parks Creek. Project involves bridge X0164.				Engineering:	42	157	0	0	0	0							
Route:	RT M	Federal:	686	State :	172	Local :	0	Estimated Total: 900				R/W:	0	3	0	0	0	0	
Project No.:	9S3611	Anticipated Federal Funds : NHPP				Award Date :	2/2024						Construction:	0	698	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.				Engineering:	1	1	3	3	23	0
Route:	RT PP	Federal: 0	State : 314	Local : 0	Estimated Total: 315	R/W:	0	0	0	0	0	
Project No.:	SE0005	Anticipated Federal Funds : STATE				Award Date : 2027	Construction:	0	0	0	284	0
Length:	2.43	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.				Engineering:	42	28	113	325	0	0
Route:	RT U	Adv. CN: 1,830	State : 457	Local : 0	Estimated Total: 2,329	R/W:	0	0	24	0	0	
Project No.:	9S3818	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	1,797	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.				Engineering:	2	2	5	5	66	0
Route:	RT V	Adv. CN: 738	State : 185	Local : 0	Estimated Total: 925	R/W:	0	0	0	0	0	
Project No.:	9S3804	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	845
Length:	7.29	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	1,874	13,996	6,673	586	0	0
Total RW:	3,061	3,458	15,802	2,103	223	0
Total Construction:	0	164,595	172,679	149,481	140,276	83,733
Paybacks:	70,203	6,462	6,166	6,166	6,166	6,166
Sub-Total:	73,264	174,515	194,647	157,750	146,665	89,899
Total Engineering:	11,912	20,563	19,458	17,725	12,368	6,624
Grand Total:	85,176	195,078	214,105	175,475	159,033	96,523

TMA : N

Project Count : 343

	2024	2025	2026	2027	2028
State:	42,871	43,459	40,140	39,588	24,918
AC State:	66,037	87,571	69,479	80,600	37,383
Local:	8,716	6,673	0	0	0
Sub total:	117,624	137,703	109,619	120,188	62,301

Federal

Sub-total Federal:	77,454	76,402	65,856	38,845	34,222
Grand Total:	195,078	214,105	175,475	159,033	96,523

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	1,874	13,996	6,673	586	0	0
Total RW:	3,061	3,458	15,802	2,103	223	0
Total Construction:	0	164,595	172,679	149,481	140,276	83,733
Paybacks:	70,203	6,462	6,166	6,166	6,166	6,166
Sub-Total:	73,264	174,515	194,647	157,750	146,665	89,899
Total Engineering:	11,912	20,563	19,458	17,725	12,368	6,624
Grand Total:	85,176	195,078	214,105	175,475	159,033	96,523

	2024	2025	2026	2027	2028
State:	42,871	43,459	40,140	39,588	24,918
AC State:	66,037	87,571	69,479	80,600	37,383
Local:	8,716	6,673	0	0	0
Sub total:	117,624	137,703	109,619	120,188	62,301

Project Count : 343

Federal

Sub-total Federal:	77,454	76,402	65,856	38,845	34,222
Grand Total:	195,078	214,105	175,475	159,033	96,523

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2024.		Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70	R/W:	0	0	0	0
Project No.:	ST0001	Anticipated Federal Funds : SAFETY		Award Date : /	Construction:	0	70	0	0	0
Length:	0.00	Let With :		Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.		Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70	R/W:	0	0	0	0
Project No.:	ST0002	Anticipated Federal Funds : SAFETY		Award Date : 2025	Construction:	0	0	70	0	0
Length:	0.00	Let With :		Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	70	70	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	70	70	0	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	70	70	0	0	0

TMA : N

Project Count : 2

	2024	2025	2026	2027	2028
State:	7	7	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	7	0	0	0

Federal

Sub-total Federal:	63	63	0	0	0
Grand Total:	70	70	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028
Engineering:	0	200	0	0	0
R/W:	0	0	0	0	0
Construction:	0	800	0	0	0
FFOS:	0	0	0	0	0
Payback:	0	0	0	0	0

County:	PEMISCOT	Perform urgent structural repairs that are needed to mitigate remaining adverse findings from T1 steel weld inspections on Structures A3292, A1700, A1501W and A1501E.			
Route:	IS 155	Federal: 900	State : 100	Local : 0	Estimated Total: 1,000
Project No.:	ST0071	Anticipated Federal Funds : NHPP		Award Date : 6/2024	
Length:	2.76	Let With :		Future Cost : 0	
MPO:	Y	Tip No. :			

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	800	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	800	0	0	0	0
Total Engineering:	0	200	0	0	0	0
Grand Total:	0	1,000	0	0	0	0

TMA : Y

Project Count : 1

	2024	2025	2026	2027	2028
State:	100	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	100	0	0	0	0

Federal

Sub-total Federal:	900	0	0	0	0
Grand Total:	1,000	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	870	70	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	870	70	0	0	0
Total Engineering:	0	200	0	0	0	0
Grand Total:	0	1,070	70	0	0	0

	2024	2025	2026	2027	2028
State:	107	7	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	107	7	0	0	0

Project Count : 3

Federal

Sub-total Federal:	963	63	0	0	0
Grand Total:	1,070	70	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	4,803	60,994	73,701	8,110	466	413
Total RW:	13,772	40,239	26,966	28,799	8,041	0
Total Construction:	9,723	1,667,474	1,628,923	1,162,572	1,008,095	875,967
Paybacks:	813,297	82,809	76,672	53,677	53,051	53,051
Sub-Total:	836,792	1,790,522	1,732,561	1,245,048	1,069,187	929,018
Total Engineering:	181,191	241,326	205,487	137,451	87,640	42,027
Grand Total:	1,017,983	2,031,848	1,938,048	1,382,499	1,156,827	971,045

	2024	2025	2026	2027	2028
State:	423,827	358,579	271,260	232,237	190,940
AC State:	589,348	454,073	241,171	190,148	101,130
Local:	24,898	40,435	2,032	466	0
Sub total:	1,038,073	853,087	514,463	422,851	292,070

Project Count : 1,504

Federal

Sub-total Federal:	993,775	1,084,961	868,036	733,976	678,975
Grand Total:	2,031,848	1,938,048	1,382,499	1,156,827	971,045