

Construction Program Funds Distribution Summary

(\$ millions)



| FY | NW | NE | KCR | KCU | CD | SL | SWR | SWU | SE | Total |
|------|------|------|------|-------|-------|-------|-------|------|-------|-------|
| 2016 | \$33 | \$30 | \$18 | \$99 | \$74 | \$149 | \$51 | \$26 | \$54 | \$534 |
| 2017 | \$30 | \$28 | \$20 | \$83 | \$54 | \$160 | \$53 | \$17 | \$61 | \$506 |
| 2018 | \$63 | \$65 | \$24 | \$128 | \$80 | \$216 | \$89 | \$30 | \$76 | \$771 |
| 2019 | \$52 | \$58 | \$25 | \$147 | \$102 | \$222 | \$91 | \$31 | \$87 | \$815 |
| 2020 | \$83 | \$51 | \$31 | \$134 | \$93 | \$249 | \$87 | \$34 | \$104 | \$866 |
| 2021 | \$78 | \$57 | \$24 | \$156 | \$94 | \$247 | \$97 | \$35 | \$90 | \$878 |
| 2022 | \$67 | \$58 | \$26 | \$112 | \$94 | \$227 | \$139 | \$28 | \$98 | \$849 |
| 2023 | \$64 | \$57 | \$28 | \$119 | \$99 | \$209 | \$101 | \$30 | \$105 | \$812 |
| 2024 | \$61 | \$50 | \$24 | \$126 | \$82 | \$274 | \$87 | \$21 | \$90 | \$815 |

- Amounts do not include engineering
- Distributions based on MHTC funding allocation in place in each given year
- Amounts do not include statewide safety funding
- Amounts include asset management deficit funding