

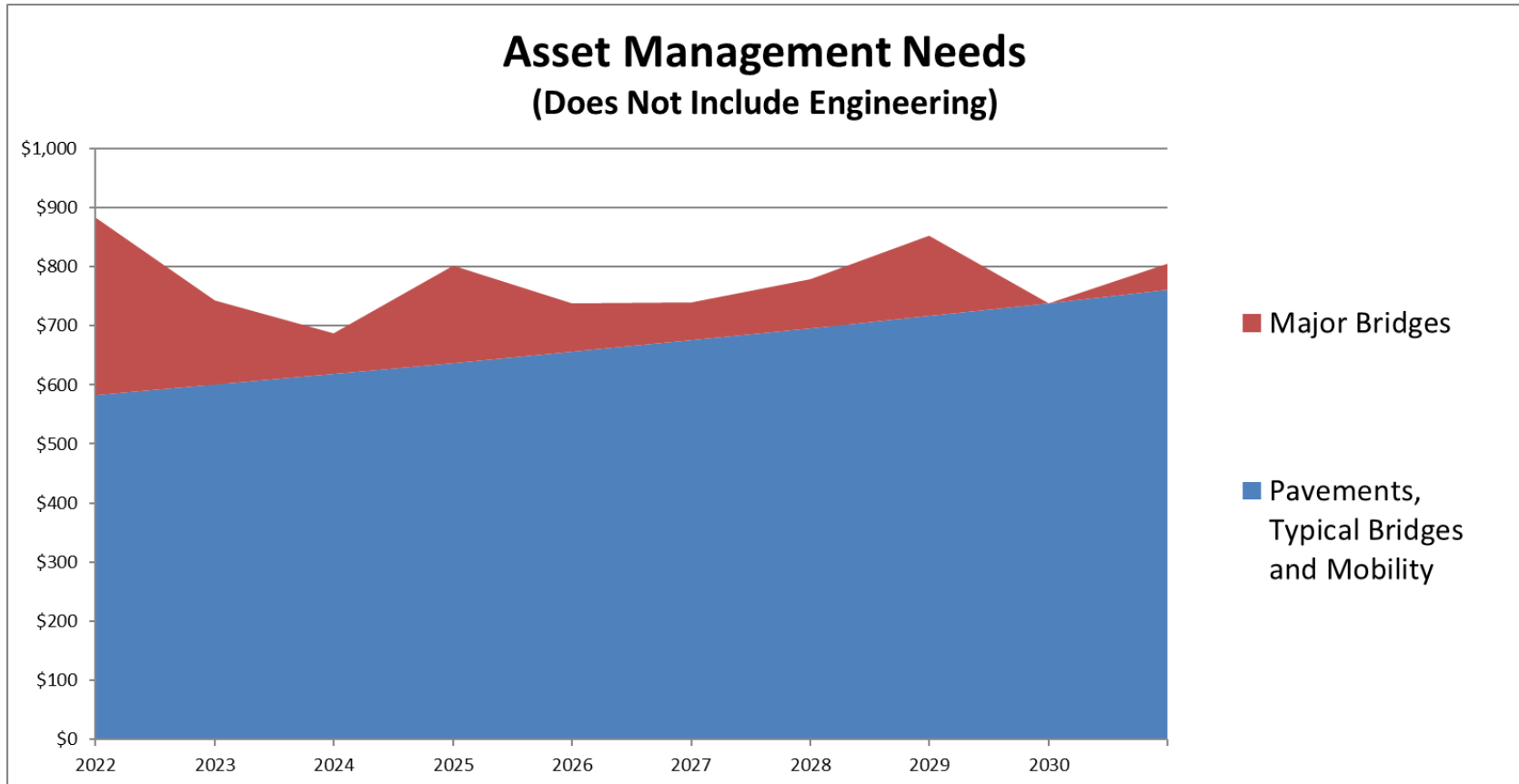


Unfunded Needs

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Statewide Planning Partner Meeting
Missouri Department of Transportation
February 10, 2021

Asset Management Needs

Fiscal Year 2022
(Dollars in Millions)



- Maintain System Conditions = \$583
- Major Bridges = \$300.9
- **Total = \$884**

Unfunded Transportation Needs



HIGH-PRIORITY UNFUNDED ANNUAL TRANSPORTATION NEEDS
\$825 million

\$95 million

Improve
Bridge
Conditions

\$50 million

Improve
Road
Conditions

\$25 million

MoDOT
Maint. &
Operations

\$275 million

Invest in
projects that
increase
economic
growth and
improve safety

\$300 million

Major
Interstate
Reconstruction
270

\$80 million

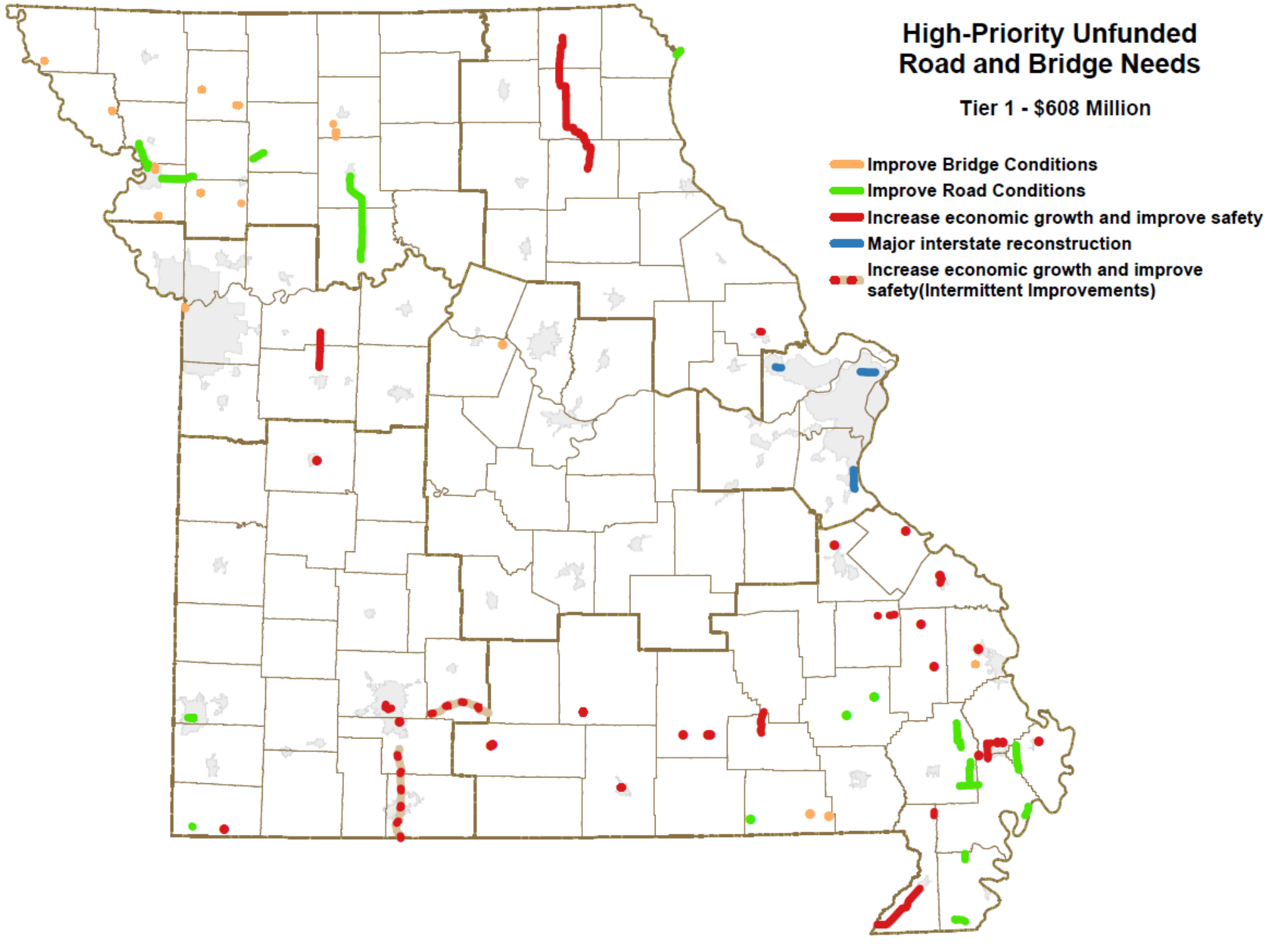
Improve
Multimodal
Transportation
Options

\$608 Million Tier 1 Projects Identified
\$2.2 Billion Tier 2 Projects Identified

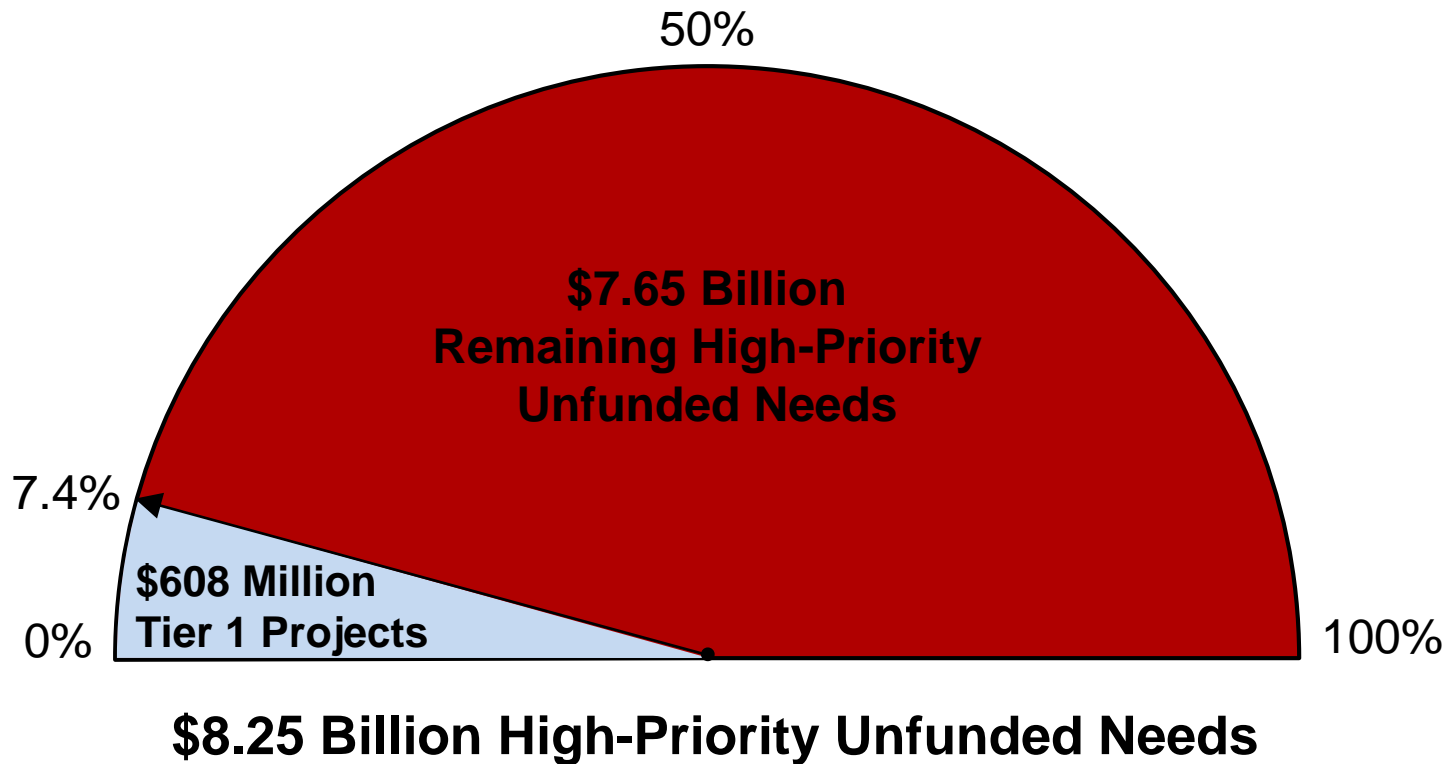
High-Priority Unfunded Road and Bridge Needs

Tier 1 - \$608 Million

- Improve Bridge Conditions
- Improve Road Conditions
- Increase economic growth and improve safety
- Major interstate reconstruction
- Increase economic growth and improve safety(Intermittent Improvements)



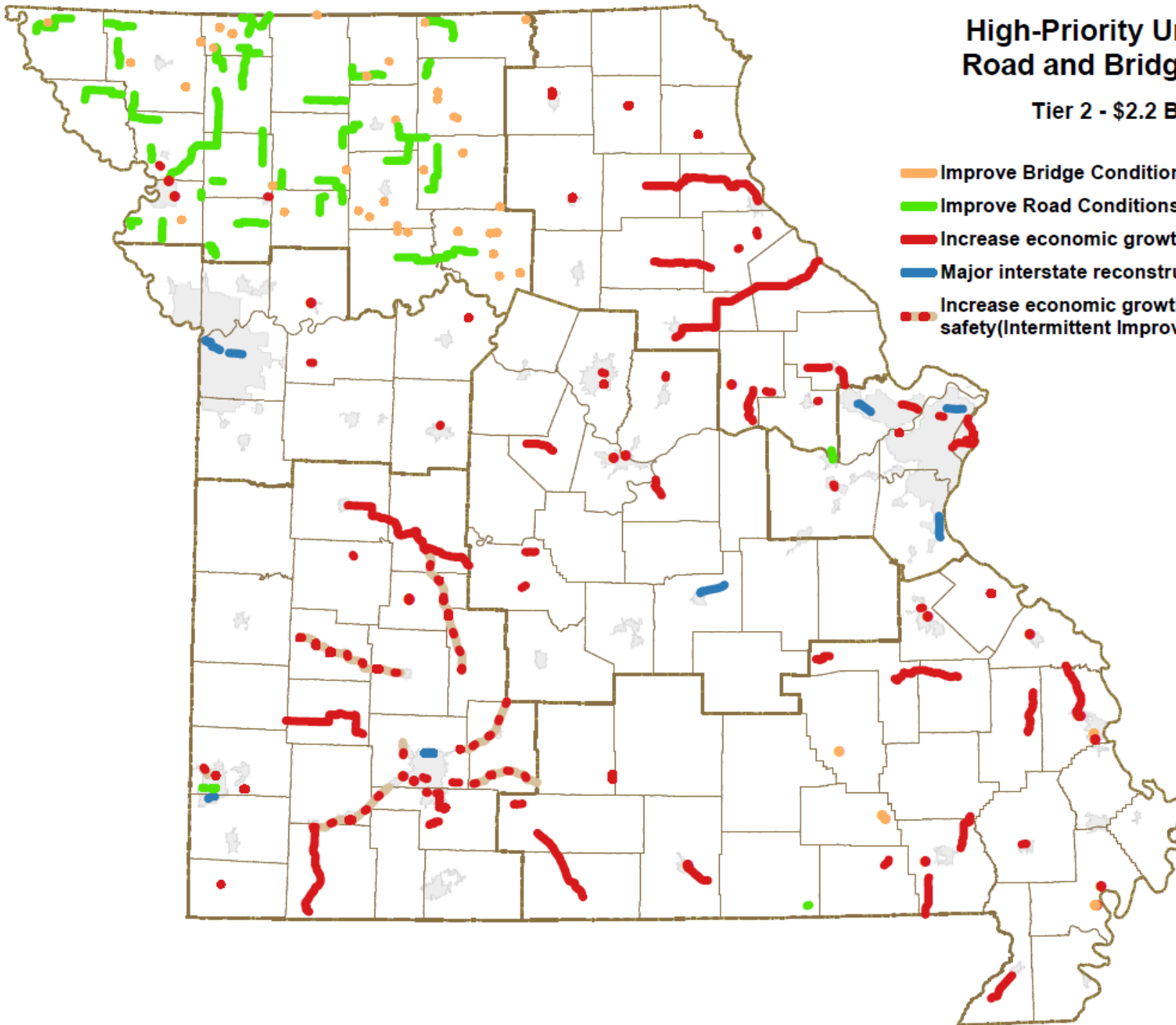
10-Year Unfunded Needs Remaining after Tier 1



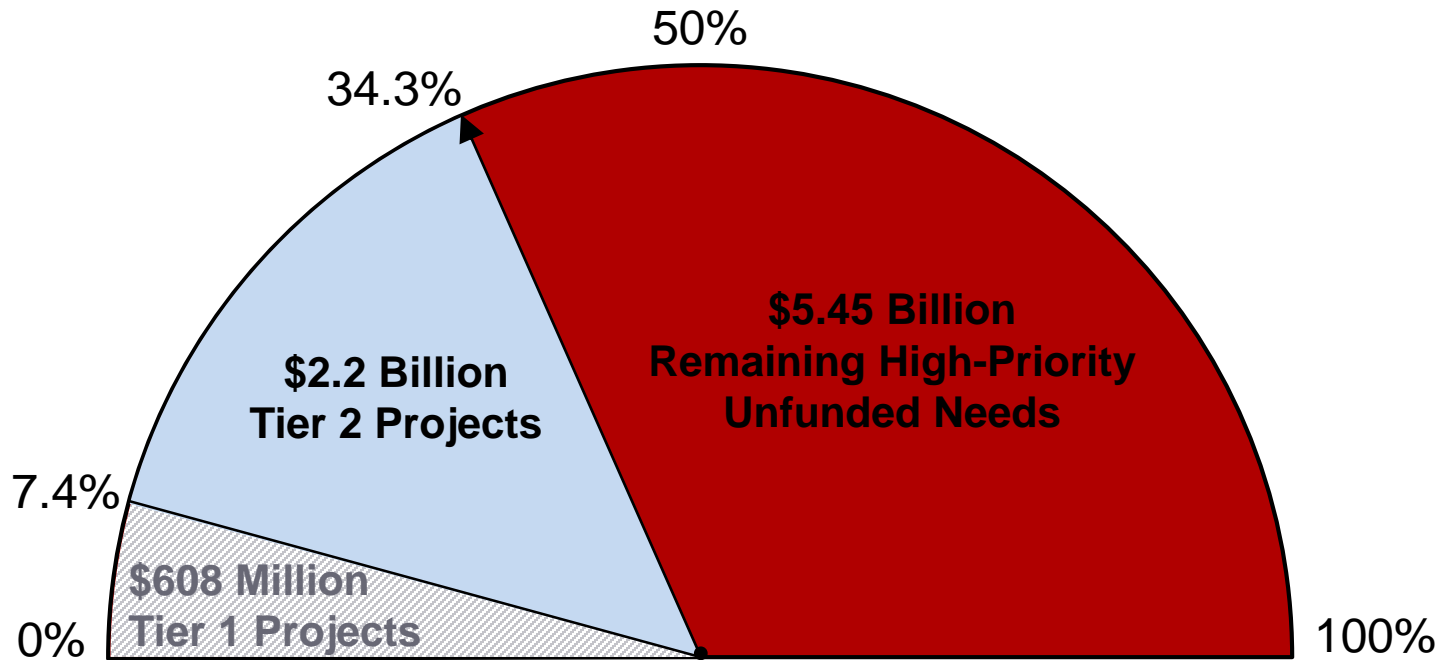
High-Priority Unfunded Road and Bridge Needs

Tier 2 - \$2.2 Billion

- Improve Bridge Conditions
- Improve Road Conditions
- Increase economic growth and improve safety
- Major interstate reconstruction
- Increase economic growth and improve safety (Intermittent Improvements)

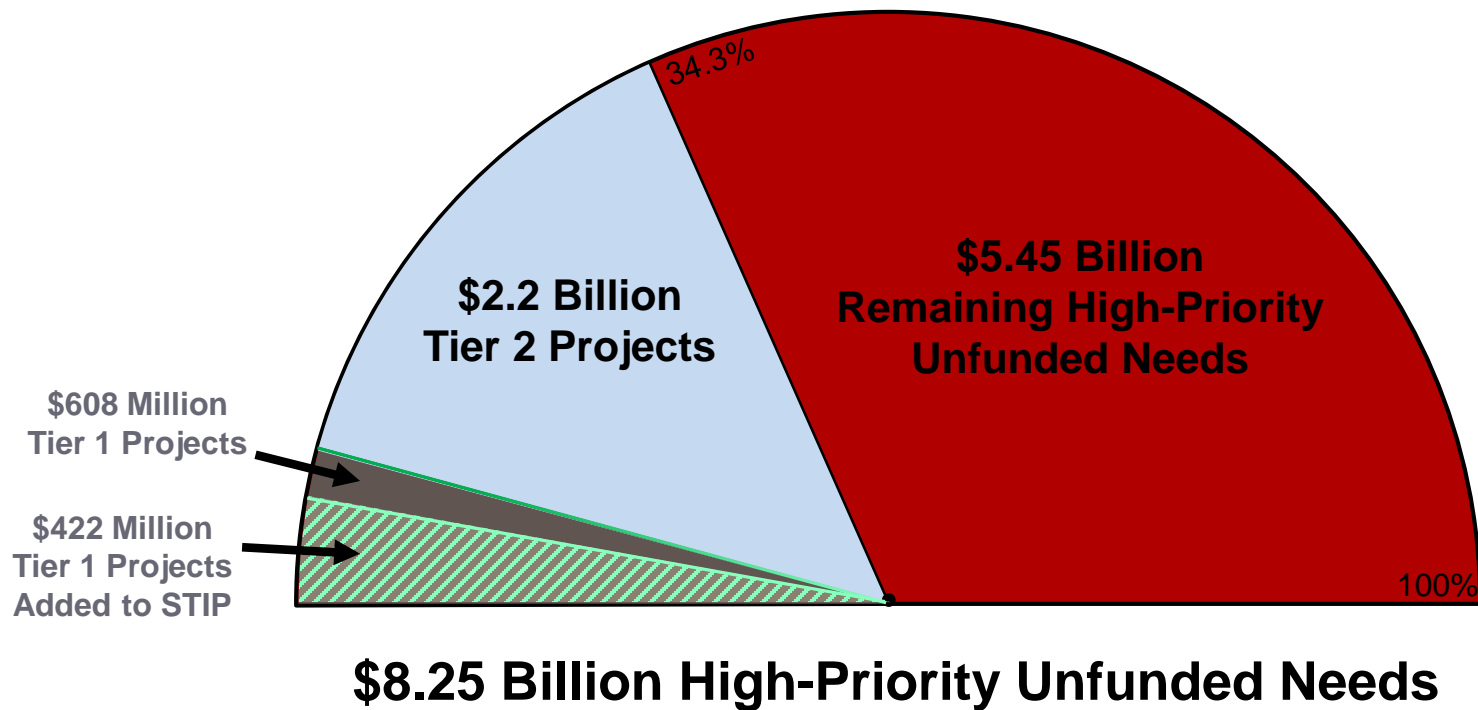


10-Year Unfunded Needs Remaining after Tier 1 and 2



\$8.25 Billion High-Priority Unfunded Needs

10-Year Unfunded Needs Remaining after Tier 1 and 2



Updating Unfunded Needs List



- Tier One Needs - \$500 Million
 - Remove any project that has already been programmed or delivered.
 - Remove any project that will be programmed in the 2022-2026 STIP
 - Add additional needs to replace the removed projects
 - Need to be deliverable within 5 years
 - Asset management goals must be met first

Updating Unfunded Needs List



- Tier Two Needs - \$2 billion
 - Remove any need that has already been programmed
 - Remove any need that will be programmed in the 2022-2026 STIP
 - Add needs to replace the ones that have been removed
 - Deliverable within 10 years

Updating Unfunded Needs List



- Timeline

- Needs to be updated by March 1st
- This allows it to be used during the legislative session



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Questions?

