

**2003 Total State and Federal Revenue - RSMO 21.795.3. (1) (d)  
 FY 03 Actual Revenue Comparison in 1992 Fifteen Year Plan Format  
 (\$Millions)**

	Actual FY 03	3/10/92	Actual Less: 3/10/92
Current State Revenue	\$ 769	\$ 721	\$ 48
Article X Refunds (Hancock)	(1)	-	(1)
From Funding Package	168	166	2
Total State Revenue	936	887	49
Estimated Federal Funds	664	474	190
Total Funds Available	\$ 1,600	\$ 1,361	\$ 239

Notes:

- Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 03 actual.
- The federal funds variance is due to the increase in apportionments from TEA-21.