



# Missouri Highway and Bridge 2004 - 2008 Design and Scoping Projects

**Transportation Planning**

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Andrew	RT A	1S0901	Scoping for sight distance improvement at "S" curve at County Road 67, 2.0 miles west of Rte. 71.
Andrew	RT H	1S0857	Scoping for bridge improvement over Pedlar Creek 3.2 miles north of Fillmore.
Andrew	MO 48	1S0553	Scoping for bridge improvement over 102 River 0.3 mile west of Rosendale.
Andrew	BU 71	1S0856	Scoping for roadway improvements from Price Street to west city limits in Savannah.
Andrew	US 169	1P0858	Scoping for intersection improvement at Rte. D and Rte. W.
Atchison	RT V	1S0849	Scoping for bridge improvement over drainage ditch 1.6 miles southwest of Iowa State line.
Atchison	IS 29	110900	Scoping for pavement preservation from Rte. 111 in Atchison County to Rte. W in Holt County.
Atchison	RT EE	1S0850	Scoping for bridge improvement over Hickory Creek 0.3 mile south of Rte. 46 near Dotham.
Atchison	US 136	1P0742	Scoping for roadway improvement from Rte. I-29 to Maryville.
Buchanan	RT H	1S0860	Scoping for bridge improvement over I-29 3.5 miles west of Agency.
Buchanan	RT H	1S0861	Scoping for bridge improvement over Wolfpen Creek 1.3 miles west of Gower.
Buchanan	IS 29	110899	Scoping for pavement preservation from 1.5 miles south of Rte. O to Platte County line.
Buchanan	US 36	1P0862	Scoping for roadway improvement from Missouri River bridge to Platte River bridge.
Buchanan	US 59	1P0565	Scoping for bridge improvement over CBQ-CRIP Railroad from 3.0 miles north of Rte. KK (north junction).
Buchanan	US 59	1P0800	Location study/environmental document for new Missouri River Bridge and roadway from Atchison, Kansas to Rte. 45.
Buchanan	US 59	1P0816	Scoping for intersection improvement at Rtes. 752 and U in St. Joseph.
Buchanan	RT AC	1S0834	Location study/environmental document for new roadway and bridges from Rte. 36 (Pickett Rd) to Rte. 169 in St. Joseph.
Buchanan	RT DD	1S0655	Scoping for bridge improvement over Malden Creek 1.2 miles east of Rte. E.
Buchanan	RT YY	1U0572	Scoping for bridge improvement over I-29 0.7 mile east of Belt Highway in St. Joseph.
Buchanan	US 169	1P0851	Scoping for pavement improvement from Rte. YY (Mitchell) to Loop 29 (Pear).
Buchanan	US 169	1P0852	Scoping for intersection improvement at Rte. A in St. Joseph.
Buchanan	MO 759	1S0859	Scoping for roadway improvement from US 36 to Monterey Street/Port access.
Caldwell	RT U	1S0864	Scoping for bridge improvement over Otter Creek 1.1 miles east of Rte. B.
Caldwell	MO 13	1P0863	Scoping for roadway improvement from US 36 in Hamilton to Kingston.
Caldwell	RT HH	1S0865	Scoping for bridge improvement over Plum Creek 1.6 miles east of Clinton County line.



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Clinton	RT A	1S0866	Scoping for roadway improvement from Rte. 69 to West Street in Cameron.
Clinton	RT V	1S0867	Scoping for bridge improvement over I-35 3.3 miles west of US 69.
Clinton	US 69	1S0869	Scoping for roadway improvement from just south of MO 121 to Clay County.
Clinton	RT PP	1S0855	Scoping for bridge improvement over New Hope Creek 1.0 mile east of I-35.
Clinton	RT PP	1S0868	Scoping for bridge improvement over I-35 4.3 miles west of US 69.
Daviess	RT E	1S0870	Scoping for bridge improvement over Little Creek 2.7 miles east of US 69.
Daviess	RT J	1S0585	Scoping for bridge improvement over Dog Creek 1.4 miles north of Rte. D.
Daviess	RT K	1S0871	Scoping for bridge improvements over East Creek, Pilot Grove Bridge, and Pilot Grove Creek 1.2 to 1.5 miles north of Rte. P.
Daviess	US 69	1S0872	Scoping for bridge improvement over I-35 3.3 miles north of MO 6.
Daviess	RT CC	1S0586	Scoping for bridge improvement over Dog Creek 1.2 miles south of Rte. HH.
Daviess	MO 190	1S0896	Scoping for shoulder widening from Jamesport south city limits to Rte. V.
Daviess	MO 190	1S0897	Scoping for shoulder widening from Jamesport north city limits to Rte. RA.
Dekalb	RT W	1S0873	Scoping for bridge improvement over East Fork Lost Creek 1.9 miles east of Rte. A.
Dekalb	US 36	1P0874	Scoping for bridge improvement over Castile Creek 0.4 mile east of Stewartsville.
Dekalb	US 36	1P0875	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron.
Dekalb	US 36	1P0876	Scoping for roadway improvement from MO 33 north of Osborn to 1.25 miles east.
Gentry	RT H	1S0878	Scoping for bridge improvement over Hickory Creek 6.6 miles north of Rte. Z.
Gentry	RT M	1S0674	Scoping for bridge improvement over Island Creek 2 miles west of Rte. 169, near Stanberry.
Gentry	RT O	1S0880	Scoping for bridge improvement over West Fork Grand River 1.5 miles east of Rte. B.
Gentry	MO 85	1S0877	Scoping for roadway improvement from Bus. 136 in Albany to Rte. P.
Gentry	RT UU	1S0881	Scoping for bridge improvement over Turkey Creek 1.5 miles south of Rte. M.
Gentry	US 169	1P0882	Scoping for roadway improvement from US 136 in Stanberry to MO 31 in DeKalb County.
Harrison	RT B	1S0885	Scoping for bridge improvement over a branch of Thompson River 2.5 miles north of Mount Moriah.
Harrison	RT F	1S0886	Scoping for bridge improvement over Panther Creek 0.15 mile east of Rte. EE.
Harrison	RT N	1S0853	Scoping for bridge improvement over Brush Creek approximately 2 miles west of Rte. V near Cainsville.



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Harrison	RT W	1S0887	Scoping for bridge improvement over West Fork Big Creek 0.8 mile west of Bethany.
Harrison	RT Z	1S0888	Scoping for bridge improvement over Shain Creek 2.4 miles west of US 69.
Harrison	MO 13	1S0883	Scoping for bridge improvement over Polecat Creek 2.3 miles south of Bethany.
Harrison	MO 13	1S0884	Scoping for bridge improvement over Cypress Creek 0.2 mile north of Daviess County.
Harrison	US 69	1S0411	Scoping for bridge improvement over Big Creek and Big Creek Overflow. 3.0 miles south of Rte 136 near Bethany
Harrison	RT CC	1S0685	Scoping for bridge improvement over Cat Creek 1.02 miles north of Rte. MM.
Harrison	US 136	1P0879	Scoping for bridge replacement over Sugar Creek 1.4 miles east of MO 146.
Holt	RT B	1S0854	Scoping for bridge improvement over Nichols and Lincoln Creeks 0.3 mile south of Rte. 120 at New Point.
Holt	MO 111	1S0608	Scoping for bridge improvement over Cannon Creek 1.1 miles south of Rte. 159.
Holt	US 159	1P0777	Location study/environmental document for replacement of bridge over the Missouri River at Rulo, Nebraska.
Nodaway	RT C	1S0890	Scoping for bridge improvement over Nodaway River 2.0 miles west of US 71.
Nodaway	MO 46	1S0889	Scoping for roadway improvement from Maryville west city limits to east city limits.
Nodaway	US 71	1P0835	Scoping for pavement improvement from south of Rte. B in Andrew County to north of Rte. A in Nodaway County.
Nodaway	US 71	1P0891	Scoping for interchange at Bus. 71/Rte. V in Maryville.
Nodaway	US 71	1P0892	Scoping for cross-over modifications from Maryville in Nodaway County to US 59 in Andrew County.
Nodaway	MO 113	1S0902	Scoping for bridge improvement over Cayhoga Creek 0.4 mile south of Rte. 136 near Burlington Junction.
Nodaway	US 136	1P0743	Scoping for roadway improvement from Maryville to I-35.
Various	Var	110893	Scoping for interchange lighting at various interstate locations.
Various	Var	1P0894	Scoping to revise Y-intersections at various locations.
Various	Var	1P0898	Scoping to upgrade guardrail end treatments on various National Highway System routes and interstates in District 1.
Carroll	RT B	2S0420	Scoping for bridge rehabilitation/replacements over Camp Creek (two locations) 0.7 mile north of Wakenda.
Carroll	RT E	2S0422	Scoping for bridge rehabilitation/replacements over Turkey Creek, Fish Pond Creek & McCroskie Creek from 1.3 miles west of Rte. OO to 0.8 mile east of Rte. D.
Carroll	RT W	2S0720	Scoping for improvements to bridge over Burr Oake 0.9 mile west of Rte. D.
Carroll	US 24	2P0417	Scoping needs of bridge over Wild Cat Creek 1.5 miles east of Rte. 139.



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Chariton	MO 5	2P0723	Scoping rehabilitation to bridge over Shannon Creek 0.5 mile south of Rte. WW.
Chariton	MO 11	2S0424	Scoping for bridge replacement/rehabilitation over the AT & SF Railroad 1.3 miles south of Rte. E.
Grundy	MO 6	2P0721	Design of stream bank stabilization upstream and downstream of bridge over the Thompson River 2 miles west of Trenton in cooperation with Corps of Engineers.
Howard	MO 240	2P0724	Scoping needs of MO 240 near Fayette.
Linn	RT M	2S0722	Scoping possible sight distance improvements at intersection of Rtes. M and V.
Linn	US 36	2P0733	Scoping for rehabilitation and reconstruction from 1.0 mile west of Rte. 139 east to 0.2 mile west of Huron Drive.
Linn	MO 129	2S0340	Scoping for bridge replacement/rehabilitation over Burlington Northern Railroad in Bucklin.
Macon	US 36	2P0481	Preliminary engineering for photogrammetric services from end of dual lanes to Business Rte. 36.
Macon	US 36	2P0482	Scoping to develop preliminary plans for dual lanes from end of divided lanes east of Macon to Shelby County line.
Macon	US 63	2P0667	Complete review of Draft EA for location study for the Macon relocation from Rte. DD north of Macon to Rte. YY south of Macon.
Mercer	US 65	2P0729	Scope necessary improvements to pavement from Rte. K-M south to Rte. E.
Mercer	US 136	2P0442B	Scoping for improvements from Rte. 65 north junction east to 0.4 mile east of Chicago Northwestern Railroad bridge.
Putnam	US 136	2P0448	Scope necessary rehabilitation/replacement of bridges from approximately 0.1 mile west of to approximately 0.6 mile east of the Putnam-Schuyler County line.
Randolph	RT B	2T0010	Scoping for upgrading the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee.
Randolph	US 24	2P0315	Scoping to design bridge replacements over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction.
Randolph	US 63	2P0692	Scope necessary improvements to pavement (southbound lane) from south of Rte. NN/Bus. 63 to Boone County line.
Randolph	Var	2T0009	Scoping for closing the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee.
Saline	RT AC	2S0459	Scoping to design bridge replacement over Pierre Fleche Creek 0.7 mile south of Rte. P.
Various	US 36	2P0700	Scoping necessary improvements and develop rehabilitation strategy from Caldwell County line to Shelby County line.
Audrain	US 54	3P0664	Scoping for intersection improvements at Rte. 54 and Rte. 19 north junction.
Audrain	US 54	3P0687	Design to microsurface from Rte. P to Rte. U and from Rte. 61 to Rte. 79.
Audrain	Var	3T0012	Scoping for closing highway/rail crossing at County Road 724 (DOT # 483 627U) Norfolk Southern Railway Co. and build a connecting highway from County Road 724 to County Road 725 near Benton City.
Audrain	Var	3T0023	Scoping for installing active warning devices County Road 957 (DOT# 293 351G) Kansas City Southern Railway Co. near Thompson.
Clark	US 61	3P0423	Design for paving 4-lane expressway from 0.7 mile north of Rte. 61 and 136 Spur south to Lewis County line.



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Clark	RT AA	3S0653	Scoping for bridge replacement at Linn Creek 2.9 miles south of Rte. NN.
Clark	RT NN	3S0654	Scoping for bridge project at Fox River 4.0 miles east of Rte. AA.
Marion	US 36	3P0410	Scoping to add lanes for dual from Shelby County to 0.5 mile west of Ralls County.
Marion	US 36	3P0412B	Refining scope to add lanes for dual from 0.1 mile east of Ralls County line to Rte. 24.
Monroe	RT J	3S0479	Design for bridge replacement over Otter Creek 0.3 mile west of Rte. A east junction.
Monroe	US 24	3P0692	Scoping to microsurface from Randolph County line to Rte. 154.
Monroe	RT YY	3S0482	Scoping for bridge project over Coon Creek 0.4 mile east of Randolph County and 2.7 miles west of Rte. 151.
Monroe	RT YY	3S0483	Scoping for bridge project over Milligan Creek 2.7 miles west of Rte. 151.
Montgomery	MO 19	3P0693	Scoping for geometric improvements at Rte. 70 north outer road.
Montgomery	IS 70	3I0676	Design for westbound acceleration lane at Mineola rest area.
Pike	RT M	3S0656	Scoping for bridge project at South Branch Indian Creek 0.3 mile south of Rte. V.
Pike	RT V	3S0384	Scoping for bridge project over Indian Creek 3.3 miles west of Rte. M.
Pike	US 54	3P0673	Scoping for bridge improvement on the Mississippi River Bridge at Louisiana.
Ralls	MO 19	3P0675	Design for southbound left turn lane at Rte. 154 South Junction.
Ralls	US 36	3P0411B	Scoping to add lanes for dual 0.5 mile west of Ralls County to 0.1 mile east of Marion County.
Ralls	MO 79	3P0698	Scoping for pavement preservation from Rte. N to Rte. D south of Louisiana.
Scotland	RT Z	3S0508	Scoping for bridge project over Little Fox River. 0.5 mile south of Iowa State line.
Scotland	RT AA	3S0657	Scoping for bridge project at Foreman Branch 0.4 mile east of Rte. 15.
Shelby	US 36	3P0409	Design to add lanes for dual from Macon County to 0.6 mile west of Rte. 15.
Shelby	US 36	3P0409C	Scoping for bridges to add lanes for dual from 0.6 mile west of Rte. 15 east to Marion County line.
Cass	OR 71	4P0953	Scoping for bridge work over South Grand River on the south outer roadway 0.8 mile north of Rte. B.
Cass	US 71	4P1377	Scoping for rehabilitation of roadway from 283rd Street to Bates County line.
Clay	IS 35	4I1382	Determine scope for rehabilitation of roadway from Clinton County line to Fishing River.
Clay	MO 92	4P1116B	Scoping for bridge work over Clear Creek 0.9 mile east of Rte. 33.
Clay	MO 92	4P1387	Scoping for bridge work 0.6 mile west of Rte. 169.



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Johnson	MO 13	4P1138	Design preliminary plans for grading, paving and bridges for 4 lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	US 50	4P1630	Scoping for roadway and bridge rehabilitation from Rte. HH to Rte. FF (Pettis County line).
Johnson	MO 58	4S1645	Determine scope to improve shoulders, guardrail and slide 2.5miles south of Rte. 50.
Johnson	MO 131	4S0957	Scoping for bridge work over North Fork Blackwater River 1.3 miles south of Lafayette County line.
Lafayette	RT V	4S1646	Determine scope of drainage improvements and construction of 5' sidewalks from North Street to 22nd Street in Corder.
Lafayette	OR 70	4I0977	Scoping for bridge work on south outer road over Horseshoe Creek 0.1 mile east of Jackson/Lafayette County line.
Lafayette	IS 70	4I1341E	Second tier environmental document study east of Odessa to west of Boonville.
Ray	RT C	4S1160	Scoping for bridges at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U.
Ray	MO 13	4P1102	Consultant design cost for new bridge over the Missouri River east of Lexington.
Ray	RT DD	4S1163	Design to replace bridge over drainage ditch 1.8 miles north of Rte. 10.
Ray	Var	4T0024	Scoping for upgrading the active warning devices at Moss Street (DOT # 375 446T) Iowa Chicago & Eastern Railroad Co. in Lawson.
Various	IS 70	4I1341B	Second tier environmental document study from Kansas City to St. Louis.
Various	IS 70	4I1341C	Second tier environmental document study from Kansas City to St. Louis.
Clay	MO 1	4S1600	Design for the rehabilitation of roadway from 200' south of Wabash Drive intersection to I-35 interchange.
Clay	RT N	4S1473	Scoping for work on bridge over Fishing River overflow 3.0 miles north of Rte. 210.
Clay	IS 35	4I1507	Environmental impact study for adding lanes over Missouri River from I-29 south to I-70.
Clay	IS 35	4I1642	Scoping for rehabilitation of roadway from US 69 (Pleasant Valley Road) to Rte. 210 (Armour Road).
Clay	US 169	4P1602	Scoping for rehabilitation of southbound lanes from 0.71 mile south of Rte. 92 to I-435.
Clay	MO 269	4P1601	Scoping for improvement of the existing corridor from I-35 to Rte. 210.
Clay	OR 291	4S1389	Scoping for bridge work over Town Creek on Rte. 291 west outer road south of Ruth Ewing Road.
Clay	Var	4T0010	Scoping for upgrading the active warning devices at Italian Way (DOT # 375 400C) Iowa Chicago & Eastern Railroad Co. in Excelsior Springs.
Clay	Var	4T0011	Scoping for upgrading the active warning devices at Salem Road (DOT # 375 442R) Iowa Chicago & Eastern Railroad Co. near Excelsior Springs.
Clay	Var	4T0012	Scoping for installing active warning devices at 174th Street (DOT # 375 445L) near Lawson.
Jackson		4P1578	Major Investment Study/Environmental Impact Study for Missouri River corridor from I-35 to Rte. 291.



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Jackson	US 24	4P1364	Scoping for bridge work over Missouri Pacific Railroad 0.4 mile west of Fairmont.
Jackson	US 24	4P1575	Design for pavement and bridge rehabilitation west of I-435 (Ewing Ave.) to east of Rte. 291.
Jackson	IS 35	4I1400	Scoping for bridge work for westbound Truman Road, Oak Street, and Locust Street bridges over I-35 (inter-city loop).
Jackson	IS 35	4I1573	Scoping for roadway rehabilitation from I-70 south junction to 20th St. in Kansas City (south leg of downtown loop).
Jackson	IS 70	4I1341D	Second tier environmental assessment from Kansas City to Odessa.
Jackson	IS 70	4I1402	Scoping for bridge rehabilitation and interchange modification at Noland Road in Independence.
Jackson	IS 70	4I1404	Scoping for rehabilitating the existing pavement (east and westbound lanes) from 0.8 mile east of Rte. 40 (Little Sni-Bar-Creek) to the Lafayette County line.
Jackson	IS 70	4I1574	Scoping for rehabilitation of pavement and bridges from Manchester Road to I-470.
Jackson	US 71	4P1577	Scoping for roadway rehabilitation from 87th Street (beginning of Bruce R Watkins Drive) to I-435. Involves bridge L-842.
Jackson	MO 78	4S1620	Scoping for roadway rehabilitation from I-435 to Rte. 291 in the Kansas City area.
Jackson	MO 291	4P1622	Scoping for roadway rehabilitation from 0.5 mile south of Truman Road to north of 39th Street Bridge.
Jackson	MO 350	4P1568	Access management study to limit the number of access points from I-470 to I-435. \$20,000 is MoDOT's share of consultant cost for preliminary engineering.
Jackson	IS 435	4I1597	Design for alternatives to relieve congestion at the I-435/I-70 interchange.
Jackson	IS 435	4I1634	Determine scope for bridge rehabilitation on the Missouri River bridge.
Jackson	IS 470	4I0766	Design to reconfigure and reconstruct interchange at I-470/I-435/Rte. 71 and from Blue Ridge Blvd. to Bannister Road.
Jackson	IS 470	4I1616	Scoping for roadway rehabilitation from 0.3 mile north of Bowlin Road to south of 39th Street Bridge.
Jackson	IS 470	4I1641	Scoping for the interchange revisions at I-470 and US 50.
Jackson	Var	4T0015	Scoping for improving the roadway and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence.
Jackson	Var	4T0019	Scoping for upgrading the active warning devices at Genessee Street (DOT # 663 541H / 411 877J) Terminal Railroad Association of St. Louis in Kansas City.
Platte	MO 45	4P1605	Scoping for rehabilitation of the roadway from I-435 to Rte. 9.
Platte	IS 635	4I1643	Scoping for rehabilitation of the roadway from I-29 interchange to north end of Missouri River bridge.
Benton	US 65	5P0778	Scoping for geometric improvements, including adding left turn lanes, at Rte. 7 South intersection.
Boone	IS 70	4I1341G	Second tier environmental impact statement east of Columbia to west of Columbia.
Boone	IS 70	4I1341H	Second tier environmental document study east of Columbia to west of Kingdom City.



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Boone	RT WW	5S0766	Design to replace bridge A-113 and realign roadway 1.0 mile east of Rte. 63 in Columbia over North Fork of Grindstone Creek.
Boone	MO 740	5P0838	Scope improvement to deteriorated and uneven pavement near the Hearnese Auditorium west of Rte. 763 in Columbia.
Callaway	RT F	5S0504	Design to replace bridge over Miller Creek 2.0 miles east of Rte. J.
Callaway	IS 70	4I1341J	Second tier environmental assessment from Kingdom City to Rte. 19.
Callaway	MO 94	5S0351D	Design to replace bridge over Eagle Creek 1.4 miles west of Rte. D in Portland.
Camden	MO 42	5P0731	Scoping for new 2 lane highway from Rte. 5 east to 3.4 miles east of Rte. TT.
Camden	US 54	5P0648	Preliminary engineering to design grading, paving and bridges for 4-lane relocation and interchanges from 0.5 mile west of Rte. 42 to Bus. Rte. 54.
Camden	US 54	5P0781	Preliminary engineering for location study for relocated 4 lane highway from 0.5 mile west of Rte. 42 to Bus. Rte. 54.
Cole	RT U	5S0603	Design to replace bridge over Strobel Creek 1.6 miles south of Rte. 50.
Cole	US 50	5P0633	Preliminary engineering for paving 4 lanes on relocation from Moniteau County line to 0.7 mile west of Rtes. D and T.
Cole	US 50	5P0819	Scoping to make geometric improvements to relieve congestion at Rte. 179 and Rte. 50 interchange and outer roadways.
Cole	US 50	5P0820	Scoping to make geometric improvements along Rte. 50 between Rtes. 54/50/63 interchange and Clark Avenue in Jefferson City.
Cole	US 54	5P0786	Scoping to resurface eastbound lanes from west of Rte. E to 0.4 mile east of Moreau River Bridge.
Cole	US 54	5P0821	Scoping to resurface westbound lanes from 0.4 mile east of the Moreau River west to Rte. E.
Cole	US 54	5P0822	Design to replace expansion joints on northbound Missouri River Bridge at Cole/Callaway County line in Jefferson City.
Cooper	IS 70	4I1341F	Second tier environmental assessment from Boonville to Rocheport.
Cooper	MO 135	5S0516	Design to replace and relocate bridge over Lamine Creek and raise the grade 1.04 miles south of Rte. N south junction.
Gasconade	RT BB	6S0673	Scoping to possibly reroute Rte. BB around poor condition bridges north of Rte. 50 at Mt. Sterling.
Gasconade	MO 100	5S0824	Scoping to improve geometrics at intersection at Rte. 100 and Rte. 19 in Hermann.
Maries	MO 42	5S0527	Design to replace bridge over Mill Spring Creek 4.5 miles west of Rte. 28.
Miller	MO 17	5P0533	Design to replace bridge over Brushy Fork Creek 2.5 miles south of Rte. C.
Miller	MO 17	5P0534	Design to replace bridge over Barren Creek 1.0 mile south of Rte. KK.
Miller	BU 54	5S0825	Design to make full depth deck repair over electric transformers on Bagnell Dam.
Moniteau	RT T	5S0730	Preliminary engineering to replace Burris Fork Creek 1.3 miles east of Rte. 87.
Moniteau	US 50	5P0631	Preliminary engineering for paving 4 lanes on relocation from west of California to Rte. K.





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Moniteau	US 50	5P0632	Preliminary engineering for paving 4 lanes on relocation from Rte. K to Cole County line.
Osage	US 50	5P0813	Preliminary engineering to realign Rte. CC intersection just east of Linn.
Osage	US 50	5P0832	Scoping to resurface and stabilize shoulders on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100.
Osage	US 63	5P0831	Scoping to resurface roadway on two disconnected sections from 0.6 mile south of Rte. 50 south to Rte. P.
Pettis	US 50	5P0833	Scoping to make geometric improvements at the US 50 and US 65 intersection in Sedalia.
Pettis	US 65	5P0556	Design to rehabilitate bridge over Cedar Creek 1.4 miles north of Rte. HH.
Pettis	US 65	5P0829	Scoping to resurface roadway and rehabilitate bridges from Rtes. H and HH south to 0.3 mile north of Rte. 50.
Pettis	US 65	5P0830	Scoping to resurface northbound lanes from 1.9 miles south of Rtes. J and D north to Saline County line.
Pettis	MO 127	5S0559	Design to replace bridge over Bee Branch 0.6 mile south of Rte. NN.
Various	Var	5L0500	SFY 2005 Annual resurfacing of various routes across the district in the Central Missouri area.
Various	Var	5P0835	Incident management system statewide.
Various	Var	5P0836	Missouri statewide integrated management and operations system statewide.
Various	Var	5P0837	Missouri statewide 511 workzone and road weather information system development statewide.
Miller	US 54	5P0826	Design for thin lift overlay resurfacing from 1.0 miles north of Rte. 52 west to south of Bus. 54 west at end of four-lane section.
Miller	US 54	5P0828	Design for thin lift overlay resurfacing from beginning of four-lane section east to near Bus. 54 junction east of Eldon.
Franklin	IS 44	610735C	Scoping to add median lanes and resurface existing pavement from Rte. 100 (west junction) to west of Viaduct St.
Franklin	IS 44	610735D	Scoping for grading and paving for reconstruction of the south half of the interchange and Osage Street west of Viaduct Street.
Franklin	IS 44	611690	Scoping to rehabilitate bridges 2.0 miles east of Rte. 185 at Winsel Creek.
Franklin	MO 47	6P1700	Design for coldmilling and resurfacing from south of I-44 to Rte. 47/30 split.
Franklin	MO 47	6P1701	Scoping for pavement repair and resurfacing from Rte. 50 to I-44.
Jefferson	RT A	6S1704	Scoping for pavement repair from Collins to Rte. 21.
Jefferson	RT B	6P0876D	Design for grading, drainage, paving and replace bridge A-6489 over relocated Rte. 21.
Jefferson	MO 21	6P0876E	Design for paving from 0.3 mile north of Lake Lorraine Road to Hayden Road.
Jefferson	MO 21	6P0876I	Design for grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road.



# Missouri Highway and Bridge 2004 - 2008 Design and Scoping Projects

**Transportation Planning**

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County	Route	Job Number	Improvement and Location
Jefferson	MO 21	6P0876J	Design for grading and drainage from Hayden Road to Rte. A.
Jefferson	MO 30	6P1578	Scoping to recontour face of rock bluff approximately 1 mile east of Rtes. MM/W (House Springs).
Jefferson	MO 30	6S1485	Pavement repair, asphalt overlay, island modification at all side roads, guardrail and sign replacement from Rte. PP to St. Louis County.
Jefferson	MO 30	6S1696	Scoping to rehabilitate westbound lane bridges over Big River and Skulbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B.
Jefferson	IS 55	6I1010D	Design to reconstruct interchange, grading, pavement, signals, lighting, signing and 5 bridges at Rte. M interchange.
Jefferson	US 61	6P1703	Design to coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on w/outer rd.
Jefferson	Var	6S1685	Scoping for signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC.
Montgomery	IS 70	4I1341K	Second tier environmental impact statement from Rte. 19 to Lake St. Louis.
St Charles	RT C	6S1731	Remove deteriorated sections of decks by hydroblasting Rte. C over Dardenne Creek and Rte.Z over Peruque Creek.
St Charles	RT T	6S1470	Design to rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek.
St Charles	US 40	6P0672	Design for grading, paving, bridges, ITS and upgrade future w/b lanes to PCCP & 70 mph from east of Rte. N to 0.3 mile west of Rte. K. Includes bridges A-1458, J-994 and K-348.
St Charles	US 40	6P0672C	Design for interchange, new pavement for eastbound Rte. 40, grading, drainage, resurfacing, 3 bridges, ITS & soundwalls from west of Callahan Rd. to 0.2 mile w/o Lake St. Louis Blvd.
St Charles	IS 70	6I0950	Design for grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange.
St Charles	IS 70	6I1531	Grading, paving, drainage to add auxiliary lanes on I-70 from east of Cool Springs to Rte. 79.
St Charles	IS 70	6I1692	Scoping to rehab. bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville.
St Charles	IS 70	6I1735	Scoping to install Intelligence Transportation Systems Devices from I-270 in St. Louis County to Rte.T in St. Charles County.
St Charles	MO 79	6P1693	Design to resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 miles south of Lincoln County to I-70.
St Charles	MO 364	6U1028C	Design for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N.
St Charles	MO 364	6U1028D	Design for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.
St Charles	MO 364	6U1028E	Design for grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting from 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive.
St Louis	RT D	6S1724	Design to coldmill and resurface including signal interconnect from Schuetz Road to Rte. 61 (Lindbergh Blvd.).
St Louis	RT D	6U1045	Design for grading, paving and bridges from I-270 to Rte. 67 (Lindbergh Boulevard).
St Louis	MO 21	6P1736	Provide project signing and pavement markings for a dual left lanes from I-270 to Mattis Road
St Louis	MO 21	6S1716	Design to coldmill, resurface, including signal loop replacement from Butler Spur to Meramec River Bridge.



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County	Route	Job Number	Improvement and Location
St Louis	MO 30	6S1717	Design to coldmill, resurface, pavement repair including railroad viaduct outer road from Hanover Street to Bridle Trail.
St Louis	IS 44	6I1659	Design to widen bridge, deck repair/overlay, seismic retrofit, and reconstruct Yarnell/Rudder interchange at Meramec River. Involves bridge A-2643R.
St Louis	IS 44	6I1672	Design for bridge substructure repair on 13 bridges from Rte. 366 to Mississippi Street.
St Louis	IS 44	6I1713	Design for pavement replacement from Central Avenue to Williams Road.
St Louis	IS 55	6I1541	Scoping for pavement repair, signals, signing, lighting, coldmill, resurface, replace 3 bridges, rehabilitate 9 bridges, and sidewalks from Lindbergh Blvd. to 4500 Broadway.
St Louis	US 61	6S1729	Design to coldmill, resurface, pavement repair, signals, signing and lighting from Midland Boulevard to Swan.
St Louis	US 61	6S1730	Design for coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.
St Louis	RT AC	6P1725	Design to coldmill and resurface with superpave from I-270 south to end of state maintenance at Cozens.
St Louis	RT AC	6P1726	Design to overlay with superpave from Shackelford Road to Coldwater Creek Bridge.
St Louis	MO 100	6S1718	Scoping for resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.
St Louis	MO 115	6P1720	Design to coldmill and resurface with superpave from I-70 (Airflight) to I-170.
St Louis	MO 141	6U0807	Scoping to add lanes and relocate Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40.
St Louis	MO 141	6U0807B	Scoping to add lanes and relocate Rte. 141 to Rte. AB and construct interchange at Rte. AB from Rte. 40 to Rte. AB (Ladue Rd.)
St Louis	IS 170	6I1714	Scoping for bridge rehabilitation at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway.
St Louis	SP 180	6P1728	Design to coldmill and resurface with superpave from Rte. D to Rte. 180.
St Louis	MO 231	6P1687	Design to replace two bridges with one bridge over I-255.
St Louis	MO 231	6S1721	Design to coldmill, resurface, including signal loop replacement and bike/ped striping and bike safe grates from Franru to St. Louis City limits.
St Louis	IS 270	6I1688	Design to replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270.
St Louis	IS 270	6I1715	Design to coldmill and resurface mainline asphalt lanes and shoulders with superpave plus ramps at Rte. 67 from I-70 to Coldwater Creek.
St Louis	MO 340	6S1680	Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South, Hanley, Midland, Pennsylvania, Ferguson Streets.
St Louis	MO 340	6S1722	Coldmill and resurface from I-170 to Ferguson Road.
St Louis	Var	6I1681	Reconstruct district wide lighting facilities at various locations and to replace aged facilities.
St Louis	Var	6I1682	Design to replace St. Louis Metro Interstate Structural Signs at various locations.
St Louis	Var	6I1683	Design to replace existing raised pavement markers on St. Louis Metro Interstates at various locations.



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County	Route	Job Number	Improvement and Location
St Louis	Var	6S1684	Scoping to replace existing incandescent signal bulbs with Light Emitting Diodes at various intersections within St. Louis Metro.
St Louis	Var	6T0010	Scoping for installing active warning devices at Brentwood Blvd. (DOT # 425 018L) Union Pacific in Webster Groves.
St Louis City	MO 30	6P1733	Design for coldmill, pavement repair and resurfacing from St. Louis City limits to Grand.
St Louis City	IS 64	6I1708	Design for concrete resurfacing, pavement repair, adjust inlets, guardrail, traffic barrier, signing and lighting from Tower Grove Ave. to Compton Ave.
St Louis City	IS 70	6I0984	Design for new Mississippi River Bridge over Mississippi River.
St Louis City	IS 70	6I1709	Design to remove and replace polymer concrete overlay on Poplar Street Bridge.
St Louis City	IS 70	6U1086	Design to rebuild I-70 as part of the New Mississippi River Bridge project from Angelrod to Biddle Street.
St Louis City	IS 70	6U1086B	Design for grading, paving and bridges from Lombard St. to Walnut St. and Broadway to the Poplar St. Bridge.
St Louis City	IS 70	6U1086C	New directional interchange connecting existing and relocated I-70 at 9th Street. Replace bridges at Cass Ave., St. Louis Ave. and Madison Ave.
St Louis City	MO 367	6P1732	Design for coldmill, pavement repair and resurfacing from I-70 to Harney and Hall to Broadway. Two disconnected sections.
Jefferson	RT W	6S1658	Scoping for vertical alignment, shoulders, turn lanes, grading, and drainage from Forest Drive to Clearwood.
Jefferson	RT MM	6S1637	Scoping for vertical & horizontal alignment, shoulders, turn lane additions, guardrail mod., grading, drainage & signing at various locations between Rte. 21 and Rte. F.
St Louis	MO 100	6S1679	Design to reconstruct signal and lighting facilities. Rte. 100 at McKnight, Kort Wright, Berry and Sappington.
Barry	MO 37	7P0675B	Scoping to study potential pavement rehabilitation and/or replacement from Rte. HH to Rte. 76.
Barton	US 71	7P0764	Scoping for pavement rehabilitation and/or replacement on southbound lane from 2.8 miles north of Rte. 126 to 2.7 miles south of Rte. 126.
Bates	MO 18	7S0500	Scoping to study potential rehabilitation/replacement of the bridge over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0763	Scoping for pavement rehabilitation and/or replacement from 1.0 mile north of Rte. D/F to 1.0 mile south of Rte. 52.
Bates	Var	7T0006	Scoping for upgrading the active warning devices at 1st Street (DOT # 443 049H) Missouri Northern Arkansas Railroad Co. in Adrian.
Cedar	RT Z	7S0512	Scoping to study potential rehabilitation/replacement of the bridge over Snag Creek 4.1 miles west of Rte. 39.
Dade	MO 39	7P0513	Scoping to study potential rehabilitation/replacement of the bridge over Honey Creek 1.1 miles south of Rte. Z.
Jasper	RT P	7S0751	Scoping to study potential improvements at Central City Road.
Jasper	IS 44	7I0767	Scoping to determine location of potential welcome center between Rte. 71 (south) and Rte. 71 (north).
Jasper	MO 66	7S0741	Scoping to study potential rehabilitation/replacement of culvert between Moffet and Byers avenues in Joplin.
Jasper	BU 71	7S0709B	Scoping for demolition of structures and removal of underground storage tanks on acquired right of way at 20th Street in Joplin.



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County	Route	Job Number	Improvement and Location
Jasper	BU 71	7S0762	Design for construction of sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 20th Street in Joplin.
Jasper	BU 71	7S0765	Scoping to study potential improvements at Ten Pin Lane in Webb City.
Jasper	RT FF	7S0766	Scoping to study potential improvements at McConnell Avenue in Joplin.
Jasper	RT HH	7S0759	Scoping to study potential rehabilitation/ replacement of the bridge over Center Creek 3.5 miles west of Rte. 71.
Jasper	MO 249	7U0436H	Design for grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street.
Jasper	Var	7T0007	Scoping for installing active warning devices at Murphy Blvd. (DOT # 669 557A) Missouri Northern Arkansas Railroad Co. in Joplin.
Lawrence	IS 44	7I0670	Scoping for pavement rehabilitation and/or reconstruction on westbound lane from 1.7 miles west of Loop 44/Rte.H to 4.9 miles east of Rte. 174
Lawrence	IS 44	7I0671	Scoping for pavement rehabilitation and/or reconstruction on eastbound lane from 1.7miles west of Loop 44/Rte. H to 4.9 miles east of Rte. 174
Lawrence	IS 44	7I0721B	Design for resurfacing of 2-24' pavements and rehabilitation of bridges from 0.7 mile west of Rte. 97 (north) to 1.7 miles west of Loop 44/Rte.H.
Lawrence	IS 44	7I0768	Scoping for resurfacing of 2-24' pavements and rehabilitations of bridges from 4.9 miles east of Rte. 174 to Greene County.
Lawrence	MO 97	7S0740	Scoping to study potential rehabilitation/replacement of the bridge over Clear Creek 0.1 mile south of Rte. 37.
McDonald	MO 59	7P0758	Scoping to study the potential relocation of Rte. 59 from 1.1 miles north of Rte. DD to Rte. DD.
McDonald	US 71	7P0601	Design for grading, paving and bridges to provide a dual divided freeway from Pineville (Rte. H) to Arkansas State line.
Newton	RT V	7S0756	Scoping to study potential improvements from Rte. 71 to Rte. 59.
Newton	BU 71	7S0710	Design for construction of sidewalks and crosswalks on each side of Range Line Road from south of Rte. FF (32nd Street) to Hammons Blvd.
Newton	MO 86	7S0692	Design for grading and paving to replace bridge over Spring Branch. 0.2 mile west of Rte. HH.
Newton	MO 86	7S0744	Scoping to study potential improvements at eastbound exit ramp from Interstate 44.
Newton	RT DD	7S0576	Scoping to study potential rehabilitation/replacement of the bridge over Mason Spring Branch 1.9 miles east of Rte. 43.
Newton	Var	7T0017	Scoping for closing the highway/rail crossing located at Morrow Street (DOT # 330 103K) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0018	Scoping for closing the highway/rail crossing located at Wood Street (DOT # 330 104S) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0019	Scoping for closing the highway/rail crossing located at Coler Street (DOT # 330 105Y) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0020	Scoping for building a new roadway parallel to Kansas City Southern Railway Co. tracks from College Street to Spring Street in Neosho.
Newton	Var	7T0023	Scoping for closing the highway/rail crossing located at Sherman Avenue (DOT # 330 099X) Kansas City Southern Railway Co. in Neosho.
Vernon	RT M	7S0739	Scoping to study potential rehabilitation/replacement of the bridge over Ladies Branch 1.0 mile west of Rte. C.
Vernon	US 71	7P0665	Scoping for pavement rehabilitation and/or replacement on southbound lane from 0.2 mile north of Rte. D to 3.3 miles south of Rte. K.



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County	Route	Job Number	Improvement and Location
Vernon	US 71	7P0666	Scoping for pavement rehabilitation and/or replacement on northbound lane from 0.2 mile north of Rte. D to 3.3 miles south of Rte. K.
Christian	US 160	8S0700B	Scoping to resurface two lane section from South Street in Nixa to Rte. EE.
Dallas	RT JJ	8S0722	Scoping to develop preliminary plans to reconstruct bridge 615 over Dousinbry Creek, 2.9 miles south of Rte. 32.
Douglas	MO 76	8P0723	Scoping to develop preliminary plans to reconstruct bridge T0756 over North Fork of White River 1.7 miles west of Rte. E.
Greene	RT T	8S0725	Scoping to develop preliminary plans to reconstruct bridge K0949 over Bennett Creek, 1.2 miles north of I-44 west of Springfield.
Hickory	RT U	8S0516	Scoping to develop preliminary plans to reconstruct bridge 191 1.5 miles north of Rte. 54. over Mill Creek.
Hickory	MO 123	8S0517	Design for bridge replacement over Panther Creek 5.0 miles south of Rte. 54.
Laclede	IS 44	8I0746	Scoping to determine pavement rehabilitation needs from 0.5 mile west of Rte.F to 0.9 mile east of LP44 (west) in Lebanon.
Laclede	IS 44	8I0749	Scoping to determine rehabilitation needs from 0.4 mile west of Gasconade River Bridge to 0.5 mile west of Rte. F
Laclede	IS 44	8I0750	Scoping to determine pavement rehabiliation needs from 2.4 miles east of Conway to Laclede/Webster County Line.
Laclede	LP 44	8U0576	Scoping to develop preliminary plans for modifications Bus. Loop-44 west interchange in Lebanon.
Lawrence	US 60	8P0687	Scoping for location study west of Marionville to Rte. 360.
Ozark	RT H	8S0547	Scoping to develop preliminary plans to reconstruct bridge over North Fork White Creek 1.5 miles east of Rte. PP.
Polk	RT P	8S0728	Scoping to develop preliminary plans to reconstruct bridge Y0387 over Hominy Creek, 1.3 miles norts of Rte. 32.
Polk	RT AA	8S0729	Scoping to develop preliminary plans to reconstruct bridge A2008 over Hominy Creek, 2.5 miles north of Rte. 32.
Polk	RT KK	8S0730	Scoping to develop preliminary plans to reconstruct bridge N0952 over Sycamore Branch, 4.1 miles east of northbound Rte.13.
Polk	MO 123	8S0726	Scoping to develop preliminary plans to reconstruct bridge A2081 over Little Sac River 0.8 miles south of Aldrich and Rte. T.
Polk	MO 215	8S0727	Scoping to develop preliminary plans to reconstruct bridge A2082 over Turkey Creek. 0.6 mile east of Dade County.
Taney	US 65	8P0609	Design for grading, paving, bridges and interchanges to upgrade to freeway and resurface existing 1-24' pavement from south of Rte. 165 in Hollister to Arkansas State line.
Webster	IS 44	8I0715	Preliminary engineering to determine pavement rehabilitation needs from 0.5 mi. w/o Bowen Creek Bridge to 2.3 mi. e/o Conway.
Webster	IS 44	8I0751	Scoping to determine pavement rehabilitation needs from 0.5 mile west of Bowen Creek Bridge to 2.3 miles east of Conway.
Webster	IS 44	8I0752	Scoping to determine pavement rehabilitation needs from 0.4 mile west of Rte. B to 0.5 mile west of Bowen Creek Bridge.
Webster	IS 44	8I0753	Scoping to determine pavement rehabilitation needs east of Marshfield from 0.1 mile west of Bowen Creek Bridge to 0.1 mile west of Niangua River Bridge.
Wright	MO 38	8S0580	Scoping to develop preliminary plans to reconstruct bridge over Brownans Branch 4.5 miles east of Webster County.



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Wright	MO 38	8S0731	Scoping to develop preliminary plans to reconstruct bridge X0519 over Beaver Creek, 1.3 miles east of Rte. 95.
Christian	MO 14	8P0588	Design for grading, widening, resurfacing and minor realignment from west of Main St. in Nixa to west of Rte. 65.
Christian	RT CC	8S0736	Design for grading, widening, resurfacing and minor realignment from Rte. 160 to Rte. 65.
Greene	RT D	8S0745	Scoping to determine pavement rehabilitation needs on Sunshine from Glenstone to west of Rte. 65 bypass in Springfield
Greene	RT H	8S0724	Scoping to develop preliminary plans to reconstruct bridge A0061 over I-44 in Springfield.
Greene	MO 13	8P0743	Scoping to determine pavement rehabilitation needs on Kansas from I-44 to Rte. 60 (JRF) in Springfield.
Greene	IS 44	8I0754	Scoping to determine pavement rehabilitation needs from 0.1 mile west of Glenstone to 0.1 mile west of bypass in Springfield.
Greene	IS 44	8I0755	Scoping to determine pavement rehabilitation needs from 0.4 mile east of 65 bypass in Springfield to 0.5 mile west of Rte. 125.
Greene	LP 44	8S0739	Scoping to determine pavement rehabilitation needs on Chestnut Expressway from I-44 interchange to Glenstone in Springfield.
Greene	LP 44	8S0740	Scoping to determine pavement rehabilitation needs on Glenstone from Chestnut Expressway to I-44 in Springfield.
Greene	US 60	8P0683	Scoping for plans for right of way stage for corridor protection from Rte. 65 in Springfield to Bus. Rte. 60 in Rogersville.
Greene	US 65	8P0684	Traffic study south of I-44 to Rte. F in Ozark.
Greene	BU 65	8S0741	Scoping to determine pavement rehabilitation needs on Glenstone from Chestnut Expressway to James River Freeway in Springfield.
Greene	BU 65	8S0742	Scoping to determine pavement rehabilitation needs on Chestnut Expressway from 65 bypass to Glenstone in Springfield.
Greene	MO 125	8S0563	Scoping for future bridge replacement over James River 0.5 mile north of Rte. AD.
Greene	US 160	8P0601	Design for grading, paving, bridge and signals from Rte. 123 to north of I-44.
Greene	US 160	8S0700	Scoping to resurface the eastbound lane from Rte. 60 to South Street in Nixa.
Greene	MO 744	8S0744	Scoping to determine pavement rehabilitation needs on Kearney from airport to east I-44 interchange (Mulroy) in Springfield.
Greene	Var	8T0006	Scoping for installing active warning devices at Scenic Avenue (DOT# 445 056A) Missouri and Northern Arkansas Railroad Company in
Carter	US 60	9P0359D	Design for grading and paving for dual divided highway from 3.1 miles east of Rte. JJ to 1.0 mile west of Rte. M.
Carter	US 60	9P0359E	Design for grading, paving and bridges to add lanes for dual divided highway from 1.0 mile west of Rte. M to 2.9 miles east of Bus. 60 east (Van Buren Bypass).
Crawford	IS 44	9I0514	Design for full-depth unbonded overlay on I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County.
Howell	US 60	9P0364	Studying the needs of Rte. 60 1.2 miles west of Rte. U to Rte. V
Pulaski	MO 17	9P0468	Scoping to study the needs of Rte. 17 north of Waynesville.



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Shannon	MO 19	9P0436	Scoping to study the needs of Rte. 19 in the Round Springs Area.
Texas	US 63	9P0522	Scoping to study the needs of bridge no. A-666 over Sherrill Creek 0.11 mile south of Rte. CC east.
Crawford	MO 19	9P0515	Design for asphalt resurfacing from Rte. I-44 south outer road to 0.4 mile south of Rte. PP (Cuba).
Bollinger	MO 34	0P0874	Design to construct 1-24' High Type Pavement, purchase 4 lane right of way 1.80 miles west of Rte. ZZ to 0.4 mile east of Rte. ZZ.
Bollinger	MO 34	0P0876	Design to construct 1-24' High Type pavement, purchase 4-lane Right of Way (Urban) 0.4 mile east of Rte. ZZ to Approx. Marble Hill City limits.
Bollinger	MO 72	0P0847	Scoping to widen and resurface with paved shoulders at Madison County line to Rte. 51.
Bollinger	MO 72	0P0848	Scoping to widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line.
Butler	US 60	0P0573D	Design for grading, drainage, paving and bridge at interchange of Rte. 60 and Rte. 67.
Cape Girardeau	MO 34	0U0598C	Scoping to widen and resurface existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34.
Cape Girardeau	MO 72	0P0887	Widen and resurface with paved shoulders Bollinger County Line to Rte. 34.
Madison	US 67	0P0828	Scoping to resurface pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County line.
Scott	RT W	0S0668	Design to replace bridges over Drainage Ditch No. 1 and Main Ditch District No. 1, 0.8 mile west of Rte. CC and 1.5 miles east of Rte. CC between Painton and Oran.
St Francois	RT W	0S0880	Design for grading, paving, replace bridge A-281 over Rte. 67 1.7 miles south of Rte. 32.
St Francois	US 67	0P0591	Design for grading, paving, bridges, signing and signals from 0.3 mile north of Jefferson County line to 2.0 miles south of Rte. H.
St Francois	US 67	0P0591C	Scoping for interchange at Orchard Road, outer roads, frontage road from Stormy Lane to Weible Road .80 mile south of Rte. 47 & K at Bonne Terre.
St Francois	US 67	0P0591D	Scoping to build interchange at Fairgrounds Area with outer roads 2.25 miles north of Rte. 67/32 Flyover.
Stoddard	Var	0T0014	Scoping for upgrading the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter.
Stoddard	Var	0T0015	Scoping for installing active warning devices at County Road 340 (DOT # 789 073S) Union Pacific near Bell City.
Wayne	US 67	0P0877	Design for grading, paving of shoulders and climbing lanes 2.8 miles south of Madison County to 6.68 miles south of Madison County
Wayne	US 67	0P0878	Design for grading, paving of climbing lanes 2.8 miles south of Madison County to 1.06 miles south of Butler County.





**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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Three percent construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.  
Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Andrew</b>	<b>Contract level course resurfacing from Rte. 71 to Rte. 48. To be let in combination with Andrew AA, Andrew P, Andrew J and Nodaway J.</b>	Incidentals:	27	0	0	0	0
Route: <b>RT B</b>		Project R/W:	0	0	0	0	0
Job No: <b>1L0400A</b>		Est. Total: Const:	352	0	0	0	0
Length: <b>10</b> MPO: <b>N</b>		<b>379</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>							
County: <b>Andrew</b>	<b>Grading, paving and replace bridge over the 102 River 2.2 miles east of Rte. C, near Savannah. Project involves bridge L-202A.</b>	Incidentals:	210	0	0	0	0
Route: <b>RT E</b>		Project R/W:	0	0	0	0	0
Job No: <b>1S0556</b>		Est. Total: Const:	2694	0	0	0	0
Length: <b>0.8</b> MPO: <b>Y*</b>		<b>3340</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>Bridge</b>							
County: <b>Andrew</b>	<b>Contract level course resurfacing from Rte. P to Nodaway County line. To be let in combination with Andrew AA, Andrew P, Andrew B and Nodaway J.</b>	Incidentals:	6	0	0	0	0
Route: <b>RT J</b>		Project R/W:	0	0	0	0	0
Job No: <b>1L0400B</b>		Est. Total: Const:	74	0	0	0	0
Length: <b>2.1</b> MPO: <b>N</b>		<b>80</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>							
County: <b>Andrew</b>	<b>Contract level course resurfacing from Rte. 48 to Rte. J. To be let in combination with Andrew AA, Andrew J, Andrew B and Nodaway J.</b>	Incidentals:	14	0	0	0	0
Route: <b>RT P</b>		Project R/W:	0	0	0	0	0
Job No: <b>1L0400C</b>		Est. Total: Const:	171	0	0	0	0
Length: <b>4.9</b> MPO: <b>N</b>		<b>185</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>							
County: <b>Andrew/ Buchanan</b>	<b>Improve intersection, add signals, island and storage lanes at Loop 29 and County Line Road intersection in St. Joseph at Country Club Village.</b>	Incidentals:	26	9	38	0	0
Route: <b>LP 29</b>		Project R/W:	216	0	0	0	0
Job No: <b>1S0807</b>		Est. Total: Const:	0	0	469	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>		<b>812</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b> Award Date: <b>2006</b> Federal Cat: <b>STP</b>							

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Andrew</b>	<b>Coldmilling, resurfacing and stabilize shoulders from Rte. 59 to south of Rte. B. Original lanes only.</b>		Incidentals:	<b>94</b>	<b>157</b>	<b>375</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>1P0820</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>4876</b>	<b>0</b>	<b>0</b>
Length: <b>9.9</b> MPO: <b>Y*</b>			<b>5502</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>Andrew</b>	<b>Contract level course resurfacing from Rte. M to end. To be let in combination with Andrew P, Andrew J, Andrew B and Nodaway J.</b>		Incidentals:	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT AA</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>1L0400D</b>			Est. Total: Const:	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.5</b> MPO: <b>N</b>			<b>60</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Atchison</b>	<b>Contract level course resurfacing from Rte. 136 to Rte. 59. To be let in combination with Holt 113, Nodaway 113 and Nodaway 46.</b>		Incidentals:	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT J</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>1L0400E</b>			Est. Total: Const:	<b>295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.6</b> MPO: <b>N</b>			<b>318</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						
County: <b>Atchison</b>	<b>Microsurface existing roadway 24' wide from Rte. 59 to Rte. M near Tarkio.</b>		Incidentals:	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>
Route: <b>US 136</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>1P0818C</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>282</b>	<b>0</b>	<b>0</b>
Length: <b>6.3</b> MPO: <b>N</b>			<b>308</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Buchanan</b>	<b>Construct sidewalks with pedestrian signal modifications and curb revisions at intersection of Belt and Frederick in St. Joseph. Enhancement funds *22 STP-5301(106).</b>		Incidentals:	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 6</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>1P0903</b>			Est. Total: Const:	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>179</b> FFOS:	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Buchanan</b>	<b>Remove abandoned railroad bridge 0.2 mile south of Rte. O. Project involves bridge K-475.</b>		Incidentals:	3	3	27	0	0
Route: <b>RT A</b>			Project R/W:	0	0	0	0	0
Job No: <b>1S0808</b>			Est. Total: Const:	0	0	221	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>326</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Buchanan</b>	<b>Contract level course resurfacing from Rte. 36 to end. To be let in combination with Buchanan U and Buchanan N.</b>		Incidentals:	7	0	0	0	0
Route: <b>RT C</b>			Project R/W:	0	0	0	0	0
Job No: <b>1L0400F</b>			Est. Total: Const:	92	0	0	0	0
Length: <b>2.2</b> MPO: <b>N</b>			<b>99</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Buchanan</b>	<b>Widen, resurface, pavement, grading and drainage from Rte. 371 to 0.3 mile east of Rte. A near Willow Brook.</b>		Incidentals:	2	2	51	0	0
Route: <b>RT H</b>			Project R/W:	0	0	0	0	0
Job No: <b>1S0809</b>			Est. Total: Const:	0	0	621	0	0
Length: <b>1.6</b> MPO: <b>Y*</b>			<b>806</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Buchanan/ Clinton</b>	<b>Contract level course resurfacing from Rte. 31 in Buchanan County to Clinton County line and from Buchanan County line to end in Clinton County. To be let in combination with Buchanan U and Buchanan C.</b>		Incidentals:	11	0	0	0	0
Route: <b>RT N</b>			Project R/W:	0	0	0	0	0
Job No: <b>1L0400G</b>			Est. Total: Const:	147	0	0	0	0
Length: <b>4.2</b> MPO: <b>N</b>			<b>158</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Buchanan</b>	<b>Annual resurfacing from Rte. 59 to end. To be let in combination with Buchanan C and Buchanan N.</b>		Incidentals:	25	0	0	0	0
Route: <b>RT U</b>			Project R/W:	0	0	0	0	0
Job No: <b>1L0400H</b>			Est. Total: Const:	318	0	0	0	0
Length: <b>5.9</b> MPO: <b>N</b>			<b>343</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Buchanan</b>	<b>IS 29</b>	<b>Bridge deck replacement 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A-0004.</b>	Incidentals:	5	5	51	0	0
Route: <b>IS 29</b>			Project R/W:	0	0	0	0	0
Job No: <b>110792</b>			Est. Total: Const:	0	0	568	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>790</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge Federal Oversight</b>						
County: <b>Buchanan</b>	<b>MO 116</b>	<b>Grading, paving and replace bridges over Platte River, Platte River overflow, and Castile Creek from 0.2 mile west of Rte. F to 0.5 mile east of Rte. E. Project involves bridges T-365 and S-08661, and S-787.</b>	Incidentals:	812	0	0	0	0
Route: <b>MO 116</b>			Project R/W:	0	0	0	0	0
Job No: <b>1S0568</b>			Est. Total: Const:	9728	0	0	0	0
Length: <b>2</b> MPO: <b>N</b>			<b>11510</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Buchanan</b>	<b>US 169</b>	<b>1.75" coldmilling and SMA resurfacing from south of Frederick Blvd. to north of Mitchell Ave.</b>	Incidentals:	26	58	0	0	0
Route: <b>US 169</b>			Project R/W:	0	0	0	0	0
Job No: <b>1P0843</b>			Est. Total: Const:	0	629	0	0	0
Length: <b>2</b> MPO: <b>Y*</b>			<b>713</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Caldwell</b>	<b>RT D</b>	<b>Replace bridge over West Sheep Creek 0.5 mile west of Rte. J. Project involves bridge G-401.</b>	Incidentals:	5	13	18	0	0
Route: <b>RT D</b>			Project R/W:	0	2	0	0	0
Job No: <b>1S0573</b>			Est. Total: Const:	0	0	221	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>297</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Clinton</b>	<b>RT H</b>	<b>Grading, paving and replace bridge over Little Platte River 2.0 miles east of Rte. 33 at Turney. Project involves bridge X-608.</b>	Incidentals:	10	108	0	0	0
Route: <b>RT H</b>			Project R/W:	0	0	0	0	0
Job No: <b>1S0578</b>			Est. Total: Const:	0	1575	0	0	0
Length: <b>0.6</b> MPO: <b>N</b>			<b>2009</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Clinton</b>		<b>Coldmilling and resurfacing of northbound and southbound lanes from 1.2 miles north of Rte. 116 to Clay County line, for 8.8 miles. Includes laying 21.5 miles of reclaimed material on area roads.</b>	Incidentals:	<b>183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>110836</b>			Est. Total: Const:	<b>2453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>30.3</b> MPO: <b>N</b>			<b>2646</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>						
County: <b>Clinton</b>		<b>Coldmill and resurface 1 3/4" Superpave 125 from Shoal Creek bridge, north of Rte. 69, to Rte. 116.</b>	Incidentals:	<b>7</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>110845</b>			Est. Total: Const:	<b>0</b>	<b>1872</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.5</b> MPO: <b>N</b>			<b>2011</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>Clinton</b>		<b>Grading, paving, drainage and replace bridge over Crooked River 1.2 miles south of Rte. 116. Project involves bridge J-257.</b>	Incidentals:	<b>38</b>	<b>52</b>	<b>152</b>	<b>0</b>	<b>0</b>
Route: <b>US 69</b>			Project R/W:	<b>0</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>1S0822</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1828</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>N</b>			<b>2207</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Clinton</b>		<b>Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near Plattsburg. Project involves bridge H-655R1.</b>	Incidentals:	<b>247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 116</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>1P0776</b>			Est. Total: Const:	<b>2733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.6</b> MPO: <b>N</b>			<b>3200</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Clinton</b>		<b>Construct a wetland mitigation site near Smithville Lake.</b>	Incidentals:	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>1S0848</b>			Est. Total: Const:	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.5</b> MPO: <b>N</b>			<b>17</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Daviess	Route: MO 6	Replace four bridges over Muddy Creek, Muddy Creek Channel, Brushy Creek and Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F-100R1, F-1136R1, F-102R1 and K-224R.	Incidentals:	0	301	261	521	0
Job No: 1P0760	Length: 2.6	MPO: N	Project R/W:	0	173	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: 2007	Est. Total: Const:	0	0	0	8582	0
		Federal Cat: Bridge	10337	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Daviess	Route: RT B	Replace bridge over Hickory Creek 1.7 miles east of Rte. 13 near Coffey. Project involves bridge X-968.	Incidentals:	10	59	0	0	0
Job No: 1S0584	Length: 0.2	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: 2005	Est. Total: Const:	0	764	0	0	0
		Federal Cat: Bridge	1009	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Daviess	Route: RT B	Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey. Project involves bridges T-895 and T-896.	Incidentals:	22	109	0	0	0
Job No: 1S0661	Length: 0.9	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: 2005	Est. Total: Const:	0	1332	0	0	0
		Federal Cat: Bridge	1809	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Daviess/ Grundy	Route: RT F	Contract level course resurfacing from Rte. 6 in Daviess County to Rte. U in Grundy County. To be let in combination with Daviess 13, Daviess NN and Daviess 190.	Incidentals:	8	0	0	0	0
Job No: 1L04000	Length: 3.6	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Est. Total: Const:	139	0	0	0	0
		Federal Cat: State	147	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Daviess	Route: MO 13	Contract level course resurfacing from Rte. P to Rte. 6. To be let in combination with Daviess NN, Daviess F and Daviess 190.	Incidentals:	16	0	0	0	0
Job No: 1L04001	Length: 6	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Est. Total: Const:	206	0	0	0	0
		Federal Cat: State	222	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Daviess	Route: IS 35	Job No: 110895	Incidentals:	158	159	635	0	0
Length: 9.1	MPO: N	Fund Cat: Interstate Rehabilitation	Project R/W:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M	Est. Total: Const:	0	0	7426	0	0
			8378	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Daviess	Route: RT NN	Job No: 1L0400J	Incidentals:	6	0	0	0	0
Length: 2	MPO: N	Fund Cat: Taking Care of System	Project R/W:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State	Est. Total: Const:	73	0	0	0	0
			79	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Daviess	Route: MO 190	Job No: 1L0400P	Incidentals:	44	0	0	0	0
Length: 22.3	MPO: N	Fund Cat: Taking Care of System	Project R/W:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State	Est. Total: Const:	562	0	0	0	0
			606	140	0	0	0	0
			Debt Service:	0	0	0	0	0
County: DeKalb	Route: RT N	Job No: 1S0823	Incidentals:	20	44	72	0	0
Length: 0.6	MPO: N	Fund Cat: Taking Care of System	Project R/W:	0	26	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Est. Total: Const:	0	0	877	0	0
			1045	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: DeKalb	Route: RT O	Job No: 1S0722	Incidentals:	5	49	0	0	0
Length: 0.4	MPO: N	Fund Cat: Taking Care of System	Project R/W:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge	Est. Total: Const:	0	690	0	0	0
			963	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>DeKalb</b>	<b>Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R-190.</b>	Incidentals:	5	40	0	0	0
Route: <b>RT Z</b>		Project R/W:	0	0	0	0	0
Job No: <b>1S0718</b>		Est. Total: Const:	0	546	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>901</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>						
County: <b>Gentry</b>	<b>Replace bridge over Little Muddy Creek 1.5 miles east of Rte. C near Siloam Springs. Project involves bridge N-248.</b>	Incidentals:	31	88	0	0	0
Route: <b>RT DD</b>		Project R/W:	0	0	0	0	0
Job No: <b>1S0811</b>		Est. Total: Const:	0	890	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>1155</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>						
County: <b>Harrison</b>	<b>Widen, resurface, upgrade signals, sidewalks and improve intersection from I-35 west to Rte. 69, and intersection of Rte. W and Rte. 69 in Bethany.</b>	Incidentals:	53	73	216	0	0
Route: <b>US 136</b>		Project R/W:	0	182	0	0	0
Job No: <b>1P0826</b>		Est. Total: Const:	0	0	2542	0	0
Length: <b>0.7</b> MPO: <b>N</b>		<b>3132</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>NHS</b>						
County: <b>Harrison</b>	<b>Asphalt resurfacing 1.75 inches from I-35 to west of Mount Moriah.</b>	Incidentals:	62	0	0	0	0
Route: <b>US 136</b>		Project R/W:	0	0	0	0	0
Job No: <b>1P0846</b>		Est. Total: Const:	606	0	0	0	0
Length: <b>12.3</b> MPO: <b>N</b>		<b>688</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>NHS</b>						
County: <b>Holt</b>	<b>Contract level course resurfacing from Rte. 59 to Rte. B. To be let in combination with Atchison J, Nodaway 113 and Nodaway 46.</b>	Incidentals:	9	0	0	0	0
Route: <b>MO 113</b>		Project R/W:	0	0	0	0	0
Job No: <b>1L0400K</b>		Est. Total: Const:	119	0	0	0	0
Length: <b>3.1</b> MPO: <b>N</b>		<b>128</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>State</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008		
County: <b>Holt</b>	Route: <b>MO 118</b>	Job No: <b>1S0612</b>	Grading, paving and replace bridges over Squaw Creek, Todd and Todd Fork drainage ditches from 1.0 to 3.1 miles east of Rte. P near Mound City. Involves replacing bridge H-704. Remove bridges H-705R and J-252, replace with box culverts. 1S0613 incorporated into this project. 1S0612B split from this project.	Incidentals:	286	0	0	0	0
Length: <b>2.2</b> MPO: <b>N</b>	Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>		Project R/W:	0	0	0	0	0
Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>	Est. Total: <b>4705</b>		Const:	3895	0	0	0	0
		FFOS:		0	0	0	0	0	
		Debt Service:		0	0	0	0	0	
County: <b>Holt</b>	Route: <b>MO 118</b>	Job No: <b>1S0612B</b>	Grading and geotechnical work for bridge approach consolidation from 1.3 miles to 1.8 miles east of Rte. P near Mound City. Split from 1S0612.	Incidentals:	54	0	0	0	0
Length: <b>0.5</b> MPO: <b>N</b>	Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>		Project R/W:	0	0	0	0	0
Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>	Est. Total: <b>1034</b>		Const:	755	0	0	0	0
		FFOS:		0	0	0	0	0	
		Debt Service:		0	0	0	0	0	
County: <b>Nodaway</b>	Route: <b>RT A</b>	Job No: <b>1S0827</b>	Grading, paving and replace culvert 1.0 miles east of Graham. Project involves culvert S-185.	Incidentals:	24	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>Rehab &amp; Reconst</b>		Project R/W:	0	0	0	0	0
Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>	Est. Total: <b>327</b>		Const:	268	0	0	0	0
		FFOS:		0	0	0	0	0	
		Debt Service:		0	0	0	0	0	
County: <b>Nodaway</b>	Route: <b>RT B</b>	Job No: <b>1S0812</b>	Grading, drainage, pavement, and replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering. Project involves bridge X-671.	Incidentals:	10	58	0	0	0
Length: <b>0.6</b> MPO: <b>N</b>	Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>		Project R/W:	0	0	0	0	0
Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>	Est. Total: <b>982</b>		Const:	0	730	0	0	0
		FFOS:		0	0	0	0	0	
		Debt Service:		0	0	0	0	0	
County: <b>Nodaway</b>	Route: <b>RT D</b>	Job No: <b>1S0828</b>	Replace bridge over Danewood Branch 0.13 mile west of Rte. 71 near the Iowa State line. Project involves bridge J-408R.	Incidentals:	10	25	39	0	0
Length: <b>0.1</b> MPO: <b>N</b>	Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>		Project R/W:	0	49	0	0	0
Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>	Est. Total: <b>644</b>		Const:	0	0	511	0	0
		FFOS:		0	0	0	0	0	
		Debt Service:		0	0	0	0	0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Nodaway	Contract level course resurfacing from Rte. M to Andrew County line.	Incidentals:	8	0	0	0	0
Route: RT J	To be let in combination with Andrew AA, Andrew P, Andrew J and Andrew B.	Project R/W:	0	0	0	0	0
Job No: 1L0400N		Est. Total: Const:	107	0	0	0	0
Length: 3 MPO: N		115 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003 Federal Cat: State						
County: Nodaway	Grading, drainage, pavement, and replace bridge over White Cloud Creek 1.2 miles east of Rte. H, near Maryville. Project involves bridge R-422.	Incidentals:	18	86	0	0	0
Route: RT V		Project R/W:	0	0	0	0	0
Job No: 1S0813		Est. Total: Const:	0	1049	0	0	0
Length: 0.4 MPO: N		1323 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: Bridge						
County: Nodaway	Replace bridge over Jenkins Creek 2.4 miles south of Rte. A near Graham. Project involves bridge P-05671.	Incidentals:	8	37	55	0	0
Route: RT Y		Project R/W:	0	39	0	0	0
Job No: 1S0829		Est. Total: Const:	0	0	658	0	0
Length: 0.3 MPO: N		803 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006 Federal Cat: Bridge						
County: Nodaway	Contract level course resurfacing from Maryville city limits to Rte. 113. To be let in combination with Atchison J, Holt 113 and Nodaway 113.	Incidentals:	25	0	0	0	0
Route: MO 46		Project R/W:	0	0	0	0	0
Job No: 1L0400L		Est. Total: Const:	321	0	0	0	0
Length: 9.4 MPO: N		346 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004 Federal Cat: State						
County: Nodaway	Superpave resurfacing from south of Bus. 71 to north of Rte. A.	Incidentals:	102	245	0	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 1P0830		Est. Total: Const:	0	3097	0	0	0
Length: 7.2 MPO: N		3505 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: NHS						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Nodaway</b>	<b>Contract level course resurfacing from Rte. 136 to Rte. 46. To be let in combination with Atchison J, Holt 113 and Nodaway 46.</b>		Incidentals:	22	0	0	0	0
Route: <b>MO 113</b>			Project R/W:	0	0	0	0	0
Job No: <b>1L0400M</b>			Est. Total: Const:	280	0	0	0	0
Length: <b>8.2</b> MPO: <b>N</b>			<b>302</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						
County: <b>Nodaway</b>	<b>Remove abandoned railroad bridge between Rte. T and P at Conception Junction. Project involves bridge J-915.</b>		Incidentals:	0	0	21	0	0
Route: <b>US 136</b>			Project R/W:	0	0	0	0	0
Job No: <b>1P0815</b>			Est. Total: Const:	0	0	217	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>283</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>Nodaway</b>	<b>Microsurfacing existing roadway 24' wide from the Iowa State line south to Rte. 71 near Maryville. Split from 1P0818.</b>		Incidentals:	0	0	58	0	0
Route: <b>MO 148</b>			Project R/W:	0	0	0	0	0
Job No: <b>1P0818B</b>			Est. Total: Const:	0	0	634	0	0
Length: <b>14.4</b> MPO: <b>N</b>			<b>692</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Various</b>	<b>SFY 2005 Annual resurfacing of various routes across the district in the northwest Missouri area.</b>		Incidentals:	0	234	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>1L0500</b>			Est. Total: Const:	0	3090	0	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>3324</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>SFY 2006 Annual resurfacing of various routes across the district in the northwest Missouri area.</b>		Incidentals:	0	0	234	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>1L0600</b>			Est. Total: Const:	0	0	3183	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>3417</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2006</b>	Federal Cat: <b>State</b>						

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Incidentals include PE costs, CE costs, and R/W incidentals.  
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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Various</b>	<b>SFY 2007 Annual resurfacing of various routes across the district in the Northwest Missouri area.</b>		Incidentals:	0	0	0	234	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>1L0700</b>			Est. Total: Const:	0	0	0	3278	0
Length: <b>0</b> MPO: <b>N</b>			<b>3512</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2007</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Annual resurfacing of various routes across the district in the northwest Missouri area.</b>		Incidentals:	0	0	0	0	234
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>1L0800</b>			Est. Total: Const:	0	0	0	0	3376
Length: <b>0</b> MPO: <b>N</b>			<b>3611</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2008</b>	Federal Cat: <b>State</b>						
County: <b>Worth</b>	<b>Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O near Iowa. Project involves bridge X-111.</b>		Incidentals:	20	24	52	0	0
Route: <b>RT T</b>			Project R/W:	0	19	0	0	0
Job No: <b>1S0831</b>			Est. Total: Const:	0	0	734	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>869</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
			FFOS:	204	0	0	0	0
			Total R/W:	216	543	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	26618	16264	25868	11860	3377
			Debt Service	0	0	0	0	0
			Total Cost:	26834	16807	25868	11860	3377
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	0	0	0	0	0
			Total Highway/Rail Cost:	0	0	0	0	0

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**2004 – 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Adair/ Macon</b>	<b>Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. Add lanes for dual. Project includes companion structure for BNSF in La Plata. 2P0485B split from this project. 2P0484 incorporated into project. MoDOT payback under 2P0485Z.</b>		Incidentals:	2135	0	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0485</b>			Est. Total: Const:	29693	0	0	0	0
Length: <b>21.6</b> MPO: <b>N</b>			<b>58832</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Adair/ Macon</b>	<b>Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. Funding outlay of \$18,193,000 for 2P0485 from MoDOT Econ. Develop. Prog. to occur in SFY 2004-2007. \$11,500,000 from Kirksville Transportation Corporation.</b>		Incidentals:	0	0	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0485Z</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>0</b> FFOS:	16500	5000	5000	3193	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	16500	5000	5000	3193	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Federal Cat: <b>NHS</b>						
County: <b>Carroll</b>	<b>Replace bridge over Turkey Creek 2.2 miles north of Rte. W. Project involves bridge T-271.</b>		Incidentals:	44	0	0	0	0
Route: <b>RT D</b>			Project R/W:	0	0	0	0	0
Job No: <b>2S0421</b>			Est. Total: Const:	654	0	0	0	0
Length: <b>0.4</b> MPO: <b>N</b>			<b>921</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>Carroll/ Lafayette</b>	<b>Demolition of existing structure over the Missouri River at Waverly. Project involves bridge G-54R.</b>		Incidentals:	0	0	0	105	0
Route: <b>US 65</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0639C</b>			Est. Total: Const:	0	0	0	1688	0
Length: <b>0.3</b> MPO: <b>N</b>			FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge Federal Oversight</b>						
County: <b>Carroll</b>	<b>Install active warning devices at County Road 307 (DOT # 005 302U) Burlington Northern Santa Fe near Carrollton. Project No. RRP-000S(190).</b>		Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>2T0012</b>			Est. Total: Const:	174	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>174</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>Safety</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Chariton</b>	<b>MO 129</b>	<b>Bridge replacement over Norfolk and Southern Railroad in Salisbury. Project involves bridge Y-479. Railroad providing 10% of total project cost. Enhancement funds for sidewalks under STP-9900(211) *22.</b>	Incidentals:	97	0	0	0	0
Route: <b>MO 129</b>			Project R/W:	0	0	0	0	0
Job No: <b>2S0682</b>			Est. Total: Const:	1355	0	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>1718</b> FFOS:	189	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Grundy</b>	<b>MO 6</b>	<b>Resurfacing from Daviess County line to Trenton. Work may include resurfacing and rehabilitating bridges over Hickory Creek and Thompson River. Project involves bridges A-904 and A-906.</b>	Incidentals:	40	10	288	0	0
Route: <b>MO 6</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0691</b>			Est. Total: Const:	0	0	4492	0	0
Length: <b>9.1</b> MPO: <b>N</b>			<b>4938</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Grundy</b>	<b>RT U</b>	<b>Bridge replacement over Union Pacific Railroad and culverts in Clear Creek at the Grundy/Livingston County line near Shearwood. Project involves bridge Z-953. New bridge will span Clear Creek and the Union Pacific Railroad.</b>	Incidentals:	152	0	0	0	0
Route: <b>RT U</b>			Project R/W:	0	0	0	0	0
Job No: <b>2S0677</b>			Est. Total: Const:	1937	0	0	0	0
Length: <b>1</b> MPO: <b>N</b>			<b>2339</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Linn</b>	<b>US 36</b>	<b>Diamond grinding of pavement from west urban limits of Brookfield to West Yellow Creek.</b>	Incidentals:	18	0	0	0	0
Route: <b>US 36</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0734</b>			Est. Total: Const:	133	0	0	0	0
Length: <b>3.7</b> MPO: <b>N</b>			<b>151</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Livingston</b>	<b>US 65</b>	<b>Replace bridge over Mound Creek 0.1 mile north of Rte. JJ. Project involves bridge H-844R.</b>	Incidentals:	93	0	0	0	0
Route: <b>US 65</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0433</b>			Est. Total: Const:	1329	0	0	0	0
Length: <b>0.4</b> MPO: <b>N</b>			<b>1771</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Livingston</b>	<b>Bridge rehabilitation/replacement over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A-1197.</b>		Incidentals:	50	121	253	0	0
Route: <b>US 65</b>			Project R/W:	0	44	0	0	0
Job No: <b>2P0695</b>			Est. Total: Const:	0	0	3956	0	0
Length: <b>1</b> MPO: <b>N</b>			<b>4574</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Macon</b>	<b>Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P. Add 2 lanes for divided highway with freeway right of way. To be let with 2P0726. Involves bridges A6090, L03981, A6091, G07532 and A6046.</b>		Incidentals:	25	1937	0	0	0
Route: <b>US 36</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0479B</b>			Est. Total: Const:	0	29351	0	0	0
Length: <b>7.7</b> MPO: <b>N</b>			<b>31940</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Macon/ Linn</b>	<b>Stream and wetland restoration activities on wetland mitigation sites 2.1 miles east of Rte. 3 north jct. in Macon Co. and 1.3 miles east of Rte. 5/F intersection in Linn Co.</b>		Incidentals:	6	0	0	0	0
Route: <b>US 36</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0479E</b>			Est. Total: Const:	52	0	0	0	0
Length: <b>0.5</b> MPO: <b>N</b>			<b>87</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Macon</b>	<b>Demolition of empty structures from the Linn County line east 7.3 miles.</b>		Incidentals:	5	0	0	0	0
Route: <b>US 36</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0479F</b>			Est. Total: Const:	358	0	0	0	0
Length: <b>7.8</b> MPO: <b>N</b>			<b>363</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Macon</b>	<b>Rehabilitation of pavement and possible rehab./replacement of bridges (as necessary) on existing lanes from Linn County line to approximately 11 miles east of Linn County line. Proposed rehabilitation strategy and exact location to be determined. May include replacement of bridge G07542. To be let with 2P0479B.</b>		Incidentals:	512	448	0	0	0
Route: <b>US 36</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0726</b>			Est. Total: Const:	0	6790	0	0	0
Length: <b>11.1</b> MPO: <b>N</b>			<b>7750</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Macon</b>	<b>Ultrathin bonded wearing surface on US 36 from Rte. K to Shelby County line and US 63 from Rte. M to north of US 36.</b>		Incidentals:	73	0	0	0	0
Route: <b>US 36</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0732</b>			Est. Total: Const:	686	0	0	0	0
Length: <b>13.3</b> MPO: <b>N</b>			<b>759</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Putnam</b>	<b>Development of wetland mitigation site 0.3 mile east of Lucerne. Relates to 2P0663 .</b>		Incidentals:	5	0	0	0	0
Route: <b>US 136</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0663B</b>			Est. Total: Const:	70	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>76</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Randolph</b>	<b>Scoping for upgrading the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee. Project No. RRP-000S(183).</b>		Incidentals:	20	0	0	0	0
Route: <b>RT B</b>			Project R/W:	0	0	0	0	0
Job No: <b>2T0010</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>20</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>Safety</b>						
County: <b>Randolph</b>	<b>Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63. Add lanes for dual with freeway right of way. Partially funded by MoDOT Economic Development. 2U0488G combined into this project.</b>		Incidentals:	312	1514	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0487</b>			Est. Total: Const:	0	24074	0	0	0
Length: <b>10</b> MPO: <b>N</b>			<b>32245</b> FFOS:	0	546	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Randolph</b>	<b>Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63. Actual length to be resurfaced is approximately 5.4 miles.</b>		Incidentals:	120	105	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>2P0727</b>			Est. Total: Const:	0	1591	0	0	0
Length: <b>10</b> MPO: <b>N</b>			<b>1816</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Randolph</b>	Route: <b>Var</b>	Scoping for closing the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee. Project No. RRP-000S(183).	Incidentals:	5	0	0	0	0
Job No: <b>2T0009</b>	Length: <b>0.1</b> MPO: <b>N</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>	Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>Safety</b>	Est. Total: Const:	0	0	0	0	0
			<b>5</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Randolph</b>	Route: <b>Var</b>	Close highway/rail crossing at Gratz-Brown Street (DOT # 480 731D) in Moberly. Project No. RRP-000S(195).	Incidentals:	0	0	0	0	0
Job No: <b>2T0013</b>	Length: <b>0.1</b> MPO: <b>N</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>	Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>Safety</b>	Est. Total: Const:	16	0	0	0	0
			<b>16</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Randolph</b>	Route: <b>Var</b>	Close highway/rail crossing at Huntsville Road (DOT # 483 702D) NS in Moberly. Project No. RRP-000S (195).	Incidentals:	0	0	0	0	0
Job No: <b>2T0014</b>	Length: <b>0.1</b> MPO: <b>N</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>	Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>Safety</b>	Est. Total: Const:	5	0	0	0	0
			<b>5</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Saline</b>	Route: <b>RT E</b>	Replace bridge over Camp Creek 2.2 miles south of Rte. 41. Project involves bridge R-544.	Incidentals:	40	0	0	0	0
Job No: <b>2S0687</b>	Length: <b>0.4</b> MPO: <b>N</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>Bridge</b>	Est. Total: Const:	541	0	0	0	0
			<b>791</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Saline</b>	Route: <b>RT K</b>	Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N-755.	Incidentals:	40	150	0	0	0
Job No: <b>2S0398</b>	Length: <b>0.4</b> MPO: <b>N</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>	Est. Total: Const:	0	2314	0	0	0
			<b>2889</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Saline</b>	<b>Replace bridge over Salt Fork Creek 1.3 miles north of Rte. 240. Project involves bridge N-379.</b>		Incidentals:	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT O</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>2S0688</b>			Est. Total: Const:	<b>1647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.4</b> MPO: <b>N</b>			<b>2567</b> FFOS:	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>Saline</b>	<b>Route improvements 0.8 mile south of Rte. 20 in Marshall. Sidewalks to be funded with Enhancement funds in the amount of \$25,000 under STP-4200(403) *22. Pending municipal agreement with Marshall and transfer of \$283,874.96 of STP funds to MoDOT (STP-4200(402)).</b>		Incidentals:	<b>137</b>	<b>0</b>	<b>156</b>	<b>0</b>	<b>0</b>
Route: <b>BU 65</b>			Project R/W:	<b>552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>2P0702</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>2490</b>	<b>0</b>	<b>0</b>
Length: <b>1.8</b> MPO: <b>N</b>			<b>3548</b> FFOS:	<b>0</b>	<b>0</b>	<b>309</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Saline</b>	<b>Mill and thin lift overlay from Blackwater River to Cooper County line. Project includes both eastbound and westbound lanes.</b>		Incidentals:	<b>100</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>2I0718</b>			Est. Total: Const:	<b>0</b>	<b>3183</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.6</b> MPO: <b>N</b>			<b>3513</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>Saline</b>	<b>Replace bridge over Salt Pond Creek 3.2 miles northeast of Rte. 127. Project involves bridge N-212.</b>		Incidentals:	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT ZZ</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>2S0463</b>			Est. Total: Const:	<b>518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>N</b>			<b>780</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>Schuyler/ Adair</b>	<b>Microsurface from north of Rte. J in Schuyler County south to Rte. 6 west in Adair County.</b>		Incidentals:	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>2P0731</b>			Est. Total: Const:	<b>345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.1</b> MPO: <b>N</b>			<b>381</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Various	Thin-lift overlay of MO Rte. 5 from US Rte. 136 in Putnam County south to 4.0 mile south of Linneus in Linn County.	Incidentals:	200	0	0	0	0	
Route: MO 5		Project R/W:	0	0	0	0	0	
Job No: 2P0725		Est. Total: Const:	2650	0	0	0	0	
Length: 50.2 MPO: N		2850 FFOS:	15	0	0	0	0	
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0	
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003 Federal Cat: STP							
County: Various	Thin-lift overlay of various routes in Carroll, Chariton, Howard and Randolph Counties. 3.2 mi. of Carroll Rte. 24, 13.5 mi. of Chariton/Howard Rte. 5 and 3.3 mi. of Howard Bus. 240 in Glasgow, 2.1 mi. of Howard Rte.5, 16.3 mi. of Carroll Rte. 10 and 5.5 mi. of Randolph Rte. 24.	Incidentals:	149	0	0	0	0	
Route: MO Var		Project R/W:	0	0	0	0	0	
Job No: 2P0728		Est. Total: Const:	1918	0	0	0	0	
Length: 38.4 MPO: N		2067 FFOS:	0	0	0	0	0	
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0	
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003 Federal Cat: STP							
			FFOS:	16720	5546	5309	3193	0
			Total R/W:	552	44	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	14193	67303	10938	1688	0
			Debt Service	16500	5000	5000	3193	0
			Total Cost:	31245	72347	15938	4881	0
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	195	0	0	0	0
			Total Highway/Rail Cost:	195	0	0	0	0

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Audrain</b>	<b>Upgrade the active warning devices at Morris Street (DOT # 293 344W) Kansas City Southern Railway Co. in Mexico. Project No. RRP-000S(172).</b>		Incidentals:	0	0	0	0	0
Route: <b>OR</b>			Project R/W:	0	0	0	0	0
Job No: <b>3T0009</b>			Est. Total: Const:	158	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			158 FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Let by others in 2005</b> Federal Cat: <b>Safety</b>							
County: <b>Audrain</b>	<b>Grading and paving to add center turn lane from 1.8 miles north of Rte. D south 1.3 miles. This project represents the payback in SFY 2004 for 3P0630 which was awarded 7/2000.</b>		Incidentals:	0	0	0	0	0
Route: <b>MO 15</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0630Z</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>1.3</b> MPO: <b>N</b>			0 FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	947	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b> Federal Cat: <b>STP</b>							
County: <b>Audrain/ Montgomery</b>	<b>Thin lift Overlay from Rte BB south to Rte. 161 South Junction.</b>		Incidentals:	9	148	0	0	0
Route: <b>MO 19</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0663</b>			Est. Total: Const:	0	2228	0	0	0
Length: <b>11.9</b> MPO: <b>N</b>			2477 FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>NHS</b>							
County: <b>Audrain</b>	<b>Grading and paving for eastbound left turn lane at Rte. B.</b>		Incidentals:	0	13	0	0	0
Route: <b>US 54</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0665</b>			Est. Total: Const:	0	184	0	0	0
Length: <b>0.3</b> MPO: <b>N</b>			227 FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2005</b> Federal Cat: <b>Safety</b>							
County: <b>Audrain</b>	<b>Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Partially funded with Enhancement funds in the amount of \$218,400 under STP-4400(303) *22.</b>		Incidentals:	86	256	0	0	0
Route: <b>US 54</b>			Project R/W:	5	0	0	0	0
Job No: <b>3P0680</b>			Est. Total: Const:	0	3865	0	0	0
Length: <b>8.9</b> MPO: <b>N</b>			4353 FFOS:	0	218	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>STP</b>							

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Audrain</b>	<b>Install active warning devices at County Road 725 (DOT # 483 626M)</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>	<b>Norfolk Southern Railway Co. near Benton City. Project No. RRP-000S(174).</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3T0010</b>		Est. Total: Const:	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>		<b>104</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>April - June 2004</b> Federal Cat:						
County: <b>Audrain</b>	<b>Upgrade the active warning devices at Morris Street (DOT # 483 643D)</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>	<b>Norfolk Southern Railway Co. in Mexico. Project No. RRP-000S(185).</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3T0013</b>		Est. Total: Const:	<b>184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>		<b>184</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat:						
County: <b>Audrain</b>	<b>Install active warning devices at County Road 957/Moonglow Road (DOT # 483 650N) Norfolk Southern Railway Co. near Thompson. Project No. RRP-000S(192).</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3T0022</b>		Est. Total: Const:	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>		<b>118</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat:						
County: <b>Audrain</b>	<b>Scoping for installing active warning devices County Road 957 (DOT# 293 351G) Kansas City Southern Railway Co. near Thompson. Project No. RRP-000S(192).</b>	Incidentals:	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3T0023</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>		<b>20</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Safety</b>						
County: <b>Clark</b>	<b>Paving from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Project involves 4 lane relocation, replacing Rte. B.</b>	Incidentals:	<b>936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0422</b>		Est. Total: Const:	<b>12662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.4</b> MPO: <b>N</b>		<b>14003</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>NHS</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Clark</b>	<b>Grading and bridges for 4-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. \$1,000,000 Discretionary funds for design.</b>	Incidentals:	250	250	934	125	0
Route: <b>US 61</b>		Project R/W:	0	0	2695	0	0
Job No: <b>3P0423B</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>9.4</b> MPO: <b>N</b>		<b>40868</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b> Federal Cat: <b>NHS</b>						
County: <b>Clark/ Lewis</b>	<b>Contract level course resurfacing from Rte. 136 to Rte. D and from Rte. Z to Rte. 16 (2 disconnected sections).</b>	Incidentals:	27	0	0	0	0
Route: <b>MO 81</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400A</b>		Est. Total: Const:	387	0	0	0	0
Length: <b>17.4</b> MPO: <b>N</b>		<b>414</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Clark</b>	<b>Install active warning devices at Santa Fe Street (DOT # 005 014A) Burlington Northern Santa Fe near Medill. Project No. RRP-000S(177).</b>	Incidentals:	0	0	0	0	0
Route: <b>Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>3T0015</b>		Est. Total: Const:	251	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>251</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>April - June 2004</b> Federal Cat:						
County: <b>Knox/ Shelby</b>	<b>Contract level course resurfacing from Rte. 6 south junction to Rte. 168.</b>	Incidentals:	49	0	0	0	0
Route: <b>MO 15</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400B</b>		Est. Total: Const:	694	0	0	0	0
Length: <b>31.2</b> MPO: <b>N</b>		<b>743</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Lewis</b>	<b>Grading, paving and bridge replacement at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699.</b>	Incidentals:	40	54	127	0	0
Route: <b>RT C</b>		Project R/W:	0	17	0	0	0
Job No: <b>3S0655</b>		Est. Total: Const:	0	0	1379	0	0
Length: <b>0.4</b> MPO: <b>N</b>		<b>1627</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Lewis</b>	<b>Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Project involves bridge N-458.</b>		Incidentals:	21	68	0	0	0
Route: <b>RT E</b>			Project R/W:	1	0	0	0	0
Job No: <b>3S0453</b>			Est. Total: Const:	0	777	0	0	0
Length: <b>0.7</b> MPO: <b>N</b>			<b>1053</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Lewis</b>	<b>Paving for 4-lane expressway from Clark County line to Rte. B.</b>		Incidentals:	0	0	300	285	819
Route: <b>US 61</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0424</b>			Est. Total: Const:	0	0	0	0	13567
Length: <b>5.7</b> MPO: <b>N</b>			<b>15284</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2008</b>	Federal Cat: <b>NHS</b>						
County: <b>Lewis</b>	<b>Grading and bridges for 4-lane expressway from Clark County to Rte. B.</b>		Incidentals:	731	200	175	556	0
Route: <b>US 61</b>			Project R/W:	1271	0	0	0	0
Job No: <b>3P0424B</b>			Est. Total: Const:	0	0	0	9927	0
Length: <b>5.7</b> MPO: <b>N</b>			<b>15137</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>Lewis</b>	<b>Epoxy seal bridge decks at various locations in Lewis County. Involves bridges A-384, A-3421, A-3424, A-3426, A-2899.</b>		Incidentals:	44	0	0	0	0
Route: <b>US 61</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0695</b>			Est. Total: Const:	327	0	0	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>371</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Lincoln</b>	<b>Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420.</b>		Incidentals:	26	0	2	0	0
Route: <b>RT D</b>			Project R/W:	0	0	6	0	0
Job No: <b>3S0466</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>0.4</b> MPO: <b>N</b>			<b>917</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Lincoln</b>	<b>Grading and paving for southbound and northbound left turn lanes 2.2 miles west of Rte. 61 at Rtes. H &amp; J.</b>		Incidentals:	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0674</b>			Est. Total: Const:	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.4</b> MPO: <b>N</b>			<b>628</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Safety</b>						
County: <b>Lincoln</b>	<b>Grading, paving and bridges for construction of interchange at Moscow Mills. Split from 3P0596. \$2,428,000 Discretionary funds for preliminary engineering and R/W acquisition.</b>		Incidentals:	<b>150</b>	<b>300</b>	<b>447</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>			Project R/W:	<b>0</b>	<b>5800</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0596C</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>7727</b>	<b>0</b>	<b>0</b>
Length: <b>1</b> MPO: <b>N</b>			<b>16036</b> FFOS:	<b>0</b>	<b>2240</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Lincoln</b>	<b>Coldmill and resurface from 1.5 miles north of Rte. Z south 9.6 miles to 0.2 mile south of Rtes. K &amp; V.</b>		Incidentals:	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0688</b>			Est. Total: Const:	<b>1040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.6</b> MPO: <b>N</b>			<b>1151</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Lincoln</b>	<b>Contract Level Course from end of state maintenance to Rte. 47.</b>		Incidentals:	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 147</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3L04000</b>			Est. Total: Const:	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.3</b> MPO: <b>N</b>			<b>58</b> FFOS:	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Marion</b>	<b>Grading, paving and rehabilitate bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698.</b>		Incidentals:	<b>20</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route: <b>RT F</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
Job No: <b>3S0472</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.4</b> MPO: <b>N</b>			<b>521</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Marion/ Ralls</b>	<b>Contract level course resurfacing from Rte. 36 to Rte. A.</b>	Incidentals:	14	0	0	0	0
Route: <b>RT H</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400C</b>		Est. Total: Const:	195	0	0	0	0
Length: <b>8.7</b> MPO: <b>N</b>		<b>209</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Marion/ Ralls</b>	<b>Contract level course resurfacing from beginning of state maintenance to Rte. V.</b>	Incidentals:	13	0	0	0	0
Route: <b>RT T</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400D</b>		Est. Total: Const:	173	0	0	0	0
Length: <b>7.8</b> MPO: <b>N</b>		<b>186</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Marion</b>	<b>Remove debris from Quincy Memorial Bridge. Project let by Illinois. 50% funded by Illinois. Cost shown is MoDOT's share.</b>	Incidentals:	0	0	0	0	0
Route: <b>US 24</b>		Project R/W:	0	0	0	0	0
Job No: <b>3P0686</b>		Est. Total: Const:	41	0	0	0	0
Length: <b>0.7</b> MPO: <b>N</b>		<b>41</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>NHS</b>						
County: <b>Marion</b>	<b>Resurface from Rte. 36 to Rte. 61.</b>	Incidentals:	20	103	0	0	0
Route: <b>US 24</b>		Project R/W:	0	0	0	0	0
Job No: <b>3P0689</b>		Est. Total: Const:	0	1378	0	0	0
Length: <b>3.6</b> MPO: <b>N</b>		<b>1501</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>NHS</b>						
County: <b>Marion</b>	<b>Grading and paving for westbound left turn lane at Rte. H.</b>	Incidentals:	24	18	0	0	0
Route: <b>US 24</b>		Project R/W:	2	0	0	0	0
Job No: <b>3P0690</b>		Est. Total: Const:	0	278	0	0	0
Length: <b>0.3</b> MPO: <b>N</b>		<b>324</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2005</b> Federal Cat: <b>Safety</b>						

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		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Marion</b>	<b>Demolition of existing weigh station 1.3 miles east of Rte. H.</b>	Incidentals:	5	0	0	0	0
Route: <b>US 36</b>		Project R/W:	0	0	0	0	0
Job No: <b>3P0276B</b>		Est. Total: Const:	37	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>42</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Marion</b>	<b>Grading, paving and bridges to upgrade to freeway 0.4 mile west of Rte. 61. Project involves grade separation over Munger Lane. Involves bridges A-6286 and A-6287.</b>	Incidentals:	91	0	0	0	0
Route: <b>US 36</b>		Project R/W:	5	0	0	0	0
Job No: <b>3P0413</b>		Est. Total: Const:	1392	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>2009</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>NHS</b>						
County: <b>Marion</b>	<b>Repair expansion joints of the Mark Twain Memorial Bridge at Hannibal. This project is funded jointly with Illinois and involves bridge A-5054. Will be let by MoDOT.</b>	Incidentals:	0	1	23	0	0
Route: <b>US 36</b>		Project R/W:	0	0	0	0	0
Job No: <b>3P0671</b>		Est. Total: Const:	0	0	354	0	0
Length: <b>0.9</b> MPO: <b>N</b>		<b>399</b> FFOS:	0	0	167	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>Bridge</b>						
County: <b>Marion</b>	<b>Pavement repair and diamond grinding on northbound lanes from 0.3 mile south of Bus. Rte. 61 south of Palmyra to 0.7 mile north of Rte. 36 in Hannibal.</b>	Incidentals:	15	8	145	0	0
Route: <b>US 61</b>		Project R/W:	0	0	0	0	0
Job No: <b>3P0691</b>		Est. Total: Const:	0	0	2238	0	0
Length: <b>8.4</b> MPO: <b>N</b>		<b>2407</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>NHS</b>						
County: <b>Monroe</b>	<b>Grading, paving and replace bridge over Long Branch 1.2 miles south of Rte. M. Project involves bridge P-554.</b>	Incidentals:	30	30	24	0	0
Route: <b>RT C</b>		Project R/W:	0	0	18	0	0
Job No: <b>3S0478</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>0.5</b> MPO: <b>N</b>		<b>2412</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b> Federal Cat: <b>Bridge</b>						

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		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Monroe</b>	<b>Repair slide on north side of Rte. 24 0.3 mile east of Rte. 15.</b>	Incidentals:	23	19	0	0	0
Route: <b>US 24</b>		Project R/W:	3	0	0	0	0
Job No: <b>3P0697</b>		Est. Total: Const:	0	295	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>342</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>STP</b>						
County: <b>Monroe</b>	<b>Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492.</b>	Incidentals:	95	123	0	0	0
Route: <b>RT KK</b>		Project R/W:	17	0	0	0	0
Job No: <b>3S0481</b>		Est. Total: Const:	0	969	0	0	0
Length: <b>0.3</b> MPO: <b>N</b>		<b>1204</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>						
County: <b>Monroe</b>	<b>Grading, paving and replace bridge over Middle Fork Salt River 1.1 miles north of Rte. K. Project involves bridge P-2211.</b>	Incidentals:	205	0	0	0	0
Route: <b>MO 151</b>		Project R/W:	2	0	0	0	0
Job No: <b>3S0574</b>		Est. Total: Const:	1037	0	0	0	0
Length: <b>0.3</b> MPO: <b>N</b>		<b>1479</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Bridge</b>						
County: <b>Montgomery</b>	<b>Contract level course resurfacing from Rte. 70 to Rte. V.</b>	Incidentals:	20	0	0	0	0
Route: <b>RT E</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400E</b>		Est. Total: Const:	274	0	0	0	0
Length: <b>12.3</b> MPO: <b>N</b>		<b>294</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Montgomery</b>	<b>Grading, paving and replace bridges over Cuivre River 3.2 miles east of Rte. CC. Project involves bridges P-280 and P-281.</b>	Incidentals:	40	47	175	0	0
Route: <b>RT E</b>		Project R/W:	0	27	0	0	0
Job No: <b>3S0488</b>		Est. Total: Const:	0	0	2116	0	0
Length: <b>0.5</b> MPO: <b>N</b>		<b>2483</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>Bridge</b>						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Montgomery</b>	<b>Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves bridge H-213.</b>		Incidentals:	<b>150</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT N</b>			Project R/W:	<b>196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3S0606</b>			Est. Total: Const:	<b>0</b>	<b>1490</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>N</b>			<b>2236</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Montgomery/ Gasconade</b>	<b>Grading, paving and new bridge over the Missouri River at Hermann. TEA 21 High Priority project. #96 provides \$1.1 million. #1644 provides \$5 million. FY 2003 Omnibus Appropriations Act \$2 million. This project involves replacing bridge K-226. Split from 3P0584.</b>		Incidentals:	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 19</b>			Project R/W:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0584B</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.7</b> MPO: <b>N</b>			<b>49398</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						
County: <b>Montgomery/ Warren</b>	<b>Install guard cable and upgrade guardrail end sections to fill gaps from Jonesburg to Wright City. Funding from open-container penalty.</b>		Incidentals:	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>310685</b>			Est. Total: Const:	<b>1565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>21</b> MPO: <b>N</b>			<b>1673</b> FFOS:	<b>1565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Safety</b>						
County: <b>Montgomery/ Warren</b>	<b>Ultrathin eastbound and westbound lanes from Callaway County line to Rte. F.</b>		Incidentals:	<b>12</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>310701</b>			Est. Total: Const:	<b>0</b>	<b>2732</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>35.4</b> MPO: <b>N</b>			<b>2937</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>Montgomery</b>	<b>Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg. Funding from open-container penalty.</b>		Incidentals:	<b>123</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>310702</b>			Est. Total: Const:	<b>0</b>	<b>1460</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.8</b> MPO: <b>N</b>			<b>1681</b> FFOS:	<b>0</b>	<b>1417</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Montgomery</b>	<b>Contract level course resurfacing from Rte. A to Rte. 161.</b>	Incidentals:	12	0	0	0	0
Route: <b>RT CC</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400F</b>		Est. Total: Const:	155	0	0	0	0
Length: <b>6.9</b> MPO: <b>N</b>		<b>167</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Pike</b>	<b>Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County. Project involves bridge P-575.</b>	Incidentals:	20	20	22	0	0
Route: <b>RT O</b>		Project R/W:	0	0	9	0	0
Job No: <b>3S0499</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>0.4</b> MPO: <b>N</b>		<b>926</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b> Federal Cat: <b>Bridge</b>						
County: <b>Pike/ Lincoln</b>	<b>Contract level course resurfacing from end of state maintenance to Rte. 79.</b>	Incidentals:	10	0	0	0	0
Route: <b>RT P</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400G</b>		Est. Total: Const:	133	0	0	0	0
Length: <b>5.6</b> MPO: <b>N</b>		<b>143</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Pike</b>	<b>Contract level course resurfacing from Rte. 79 to Rte. H south junction.</b>	Incidentals:	13	0	0	0	0
Route: <b>RT W</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400H</b>		Est. Total: Const:	180	0	0	0	0
Length: <b>8.1</b> MPO: <b>N</b>		<b>193</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Pike</b>	<b>Grading, paving and replace bridge over Noix Creek 1.6 miles west of Rte. UU. Project involves bridge H-530R.</b>	Incidentals:	169	0	0	0	0
Route: <b>US 54</b>		Project R/W:	0	0	0	0	0
Job No: <b>3P0576</b>		Est. Total: Const:	1747	0	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>		<b>2129</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Bridge</b>						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Pike</b>	<b>Chip seal from Rte. D south of Louisiana to Lincoln County line.</b>	Incidentals:	10	48	0	0	0
Route: <b>MO 79</b>		Project R/W:	0	0	0	0	0
Job No: <b>3P0696</b>		Est. Total: Const:	0	568	0	0	0
Length: <b>20.1</b> MPO: <b>N</b>		<b>632</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Pike</b>	<b>Contract level course resurfacing from Rte. 61 to Rte. 54.</b>	Incidentals:	25	0	0	0	0
Route: <b>RT NN</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400I</b>		Est. Total: Const:	351	0	0	0	0
Length: <b>11.2</b> MPO: <b>N</b>		<b>376</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Pike</b>	<b>Contract level course resurfacing from Rte. D to Rte. W.</b>	Incidentals:	8	0	0	0	0
Route: <b>RT WW</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400J</b>		Est. Total: Const:	98	0	0	0	0
Length: <b>4.4</b> MPO: <b>N</b>		<b>106</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Ralls</b>	<b>Contract level course resurfacing from Rte. 19 to Rte. C.</b>	Incidentals:	11	0	0	0	0
Route: <b>RT F</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400K</b>		Est. Total: Const:	147	0	0	0	0
Length: <b>6.6</b> MPO: <b>N</b>		<b>158</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Ralls/ Audrain</b>	<b>Contract level course resurfacing from Rte. 19 to Rte. 54.</b>	Incidentals:	29	0	0	0	0
Route: <b>RT P</b>		Project R/W:	0	0	0	0	0
Job No: <b>3L0400L</b>		Est. Total: Const:	406	0	0	0	0
Length: <b>18.2</b> MPO: <b>N</b>		<b>435</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Ralls/ Monroe</b>	<b>MO 19</b>	<b>Chip seal 2-12' lanes on Rte. 19 and 6 bridge decks from Rte. 154 north junction south to Rte. 154 south junction and various bridge locations. This project split from 3P0661.</b>	Incidentals:	10	0	0	0	0
Route: <b>MO 19</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0661C</b>			Est. Total: Const:	142	0	0	0	0
Length: <b>5.3</b> MPO: <b>N</b>			<b>160</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>July - Sept. 2003</b>		Federal Cat: <b>NHS</b>						
County: <b>Ralls</b>	<b>RT HH</b>	<b>Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69.</b>	Incidentals:	20	17	41	0	0
Route: <b>RT HH</b>			Project R/W:	0	16	0	0	0
Job No: <b>3S0504</b>			Est. Total: Const:	0	0	481	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>596</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>2006</b>		Federal Cat: <b>Bridge</b>						
County: <b>Shelby/ Marion</b>	<b>US 36</b>	<b>Microsurface from Macon County line to concrete pavement west of Monroe City.</b>	Incidentals:	84	0	0	0	0
Route: <b>US 36</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0694</b>			Est. Total: Const:	1087	0	0	0	0
Length: <b>30.3</b> MPO: <b>N</b>			<b>1173</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>April - June 2004</b>		Federal Cat: <b>NHS</b>						
County: <b>Shelby</b>	<b>RT DD</b>	<b>Design for bridge replacement over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496.</b>	Incidentals:	10	10	11	11	0
Route: <b>RT DD</b>			Project R/W:	0	0	5	0	0
Job No: <b>3S0512</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>577</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>Future</b>		Federal Cat: <b>Bridge</b>						
County: <b>Various</b>	<b>Var</b>	<b>Annual resurfacing of various routes across the district in the northeast Missouri area.</b>	Incidentals:	0	114	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>3L0500</b>			Est. Total: Const:	0	1576	0	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>1690</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>2005</b>		Federal Cat: <b>STP</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Various</b>	<b>Epoxy seal bridge decks at various locations in Lincoln, Montgomery and Audrain counties. This project split from 3P0662.</b>		Incidentals:	17	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0662B</b>			Est. Total: Const:	255	0	0	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>290</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Various</b>	<b>Two portable weigh station units to replace fixed locations at Hannibal and Strafford. Will eliminate need for 3P0276.</b>		Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0700</b>			Est. Total: Const:	120	0	0	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>120</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>STP</b>						
County: <b>Warren/ St Charles</b>	<b>Contract Level Course from Rte. 47 to Rte. T.</b>		Incidentals:	11	0	0	0	0
Route: <b>RT D</b>			Project R/W:	0	0	0	0	0
Job No: <b>3L0400N</b>			Est. Total: Const:	147	0	0	0	0
Length: <b>6.6</b> MPO: <b>N</b>			<b>158</b> FFOS:	147	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Warren</b>	<b>Contract level course resurfacing from Rte. 47 to Rte. M.</b>		Incidentals:	16	0	0	0	0
Route: <b>RT O</b>			Project R/W:	0	0	0	0	0
Job No: <b>3L0400M</b>			Est. Total: Const:	227	0	0	0	0
Length: <b>10.2</b> MPO: <b>N</b>			<b>243</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Warren</b>	<b>Microsurfacing 0.1 mile south of Rte. MM south 5.4 miles to 1.2 miles north of Rte. CC. This project split from 3P0661.</b>		Incidentals:	23	0	0	0	0
Route: <b>MO 47</b>			Project R/W:	0	0	0	0	0
Job No: <b>3P0661B</b>			Est. Total: Const:	272	0	0	0	0
Length: <b>5.4</b> MPO: <b>N</b>			<b>303</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						

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Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Warren</b>	<b>Coldmill and resurface eastbound lane from Montgomery County line to Rte. 47.</b>		Incidentals:	<b>116</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>310699</b>			Est. Total: Const:	<b>0</b>	<b>3607</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.1</b> MPO: <b>N</b>			<b>3981</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>	FFOS:	<b>1765</b>	<b>3875</b>	<b>167</b>	<b>0</b>	<b>0</b>
-----			Total R/W:	<b>1512</b>	<b>5860</b>	<b>2735</b>	<b>0</b>	<b>0</b>
Total Construction does not include Accelerated Jobs			Total Construction:	<b>25844</b>	<b>21407</b>	<b>14295</b>	<b>9927</b>	<b>13567</b>
			Debt Service	<b>947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Cost:	<b>28303</b>	<b>27267</b>	<b>17030</b>	<b>9927</b>	<b>13567</b>
			Total Highway/Rail R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Highway/Rail Construction:	<b>815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Highway/Rail Cost:	<b>815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Mid-America Regional Council**

*(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)*

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Cass</b>	<b>Resurface Rte. 2 from S. Commercial St. to South St. and Rte. 7 (Mechanic St.) from Lexington St. to box culvert. Let in combination with other contract level course projects in the district.</b>	Incidentals:	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 2</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4S1623</b>		Est. Total: Const:	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2</b> MPO: <b>Y*</b>		<b>160</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>State</b>						
County: <b>Cass</b>	<b>Replace bridge over Middle Big Creek 2.5 miles east of Rte. 291. Project involves bridge K-497.</b>	Incidentals:	<b>90</b>	<b>105</b>	<b>171</b>	<b>0</b>	<b>0</b>
Route: <b>MO 58</b>		Project R/W:	<b>0</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1488</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>2316</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>Y*</b>		<b>3193</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>STP</b>						
County: <b>Cass</b>	<b>Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 mile east of Prospect to Scott in Belton. MARC funds \$1,292,000 and City of Belton funds \$750,000. Relates to 4S1057C.</b>	Incidentals:	<b>318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 58</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4S1057</b>		Est. Total: Const:	<b>5456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.7</b> MPO: <b>Y*</b>		<b>8659</b> FFOS:	<b>2042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>STP</b>						
County: <b>Cass/ Jackson</b>	<b>Coldmilling, resurfacing, pavement repair and rehabilitate bridges in southbound lanes from one mile north of Jackson County to 3.0 miles south of Rte. 58. Project involves bridges A-2067R and A-2275R (county road overpass and East Fork Bridge). 4P1378B split from this project. Let in combination with 4P1379, 4P1379B and 4P1378B.</b>	Incidentals:	<b>513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1378</b>		Est. Total: Const:	<b>4850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.7</b> MPO: <b>Y*</b>		<b>5734</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>NHS</b>						
County: <b>Cass/ Jackson</b>	<b>Coldmilling, resurfacing, pavement repair and rehabilitate bridges in northbound lanes from one mile north of the Jackson County line to 3.0 miles south of Rte. 58. Involves bridges A-2067R &amp; A-2275R (county road overpass and East Fork Bridge). Let in combination with 4P1379B, 4P1379 and 4P1378.</b>	Incidentals:	<b>481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1378B</b>		Est. Total: Const:	<b>4998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.7</b> MPO: <b>Y*</b>		<b>5850</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Cass</b>	<b>Diamond grind, full depth repairs and asphalt overlay from Middle Big Creek to Rte. 58.</b>		Incidentals:	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 291</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1613</b>			Est. Total: Const:	<b>521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.2</b> MPO: <b>Y*</b>			<b>576</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Clay</b>	<b>Cold mill and overlay with 1.75" SP 125 from north of Rte. 283 to the Heart of America Bridge.</b>		Incidentals:	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 9</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4S1607</b>			Est. Total: Const:	<b>954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.1</b> MPO: <b>Y*</b>			<b>1056</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Clay</b>	<b>Cold mill and overlay with 1.75" SP125 from Rte. 69 to Rte. 291.</b>		Incidentals:	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 33</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4S1614</b>			Est. Total: Const:	<b>473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.2</b> MPO: <b>Y*</b>			<b>525</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Clay/ Jackson</b>	<b>Rehabilitate bridges, including Paseo Bridge over Missouri River, retaining wall and lighting from Levee Road in North Kansas City to Dora Street in Kansas City. Project involves bridges L-788, A-3276 and L-734. 4I1401 incorporated into this job.</b>		Incidentals:	<b>800</b>	<b>1601</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4I1326</b>			Est. Total: Const:	<b>0</b>	<b>20552</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.6</b> MPO: <b>Y*</b>			<b>24801</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge Federal Oversight</b>						
County: <b>Clay</b>	<b>Replace two bridges and construct crossovers 4.0 miles north of Rte. 33 (2 disconnected sections). Project involves bridges L-511R and L-508R. Let in combination with 4P1476 and 4P1476B.</b>		Incidentals:	<b>150</b>	<b>65</b>	<b>254</b>	<b>0</b>	<b>0</b>
Route: <b>US 69</b>			Project R/W:	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1099</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>3972</b>	<b>0</b>	<b>0</b>
Length: <b>1.1</b> MPO: <b>Y*</b>			<b>4931</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Clay</b>	<b>Resurface, coldmill and bridge rehabilitation (2 disconnected sections) from I-35 west junction to Platte County line. Project involves bridges L-757 and L-758.</b>	Incidentals:	<b>110</b>	<b>23</b>	<b>284</b>	<b>0</b>	<b>0</b>
Route: <b>US 69</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1393</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>4434</b>	<b>0</b>	<b>0</b>
Length: <b>4.8</b> MPO: <b>Y*</b>		<b>4984</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>STP</b>						
County: <b>Clay</b>	<b>Widen northbound off ramp, widen southbound on ramp, basic lighting &amp; sidewalks on 68th Street at 68th Street interchange. Includes traffic signal revisions, striping, retaining walls and sidewalks along 68th St. Maximum \$248,000 CMAQ funds. MoDOT to provide match.</b>	Incidentals:	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>		Project R/W:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1506</b>		Est. Total: Const:	<b>941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>Y*</b>		<b>1276</b> FFOS:	<b>241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>April - June 2004</b> Federal Cat: <b>Safety</b>						
County: <b>Clay</b>	<b>Pavement repair at I-435 interchange.</b>	Incidentals:	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 210</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1589</b>		Est. Total: Const:	<b>371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1</b> MPO: <b>Y*</b>		<b>406</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>STP</b>						
County: <b>Clay</b>	<b>Add right and left turn lanes at Walker Road, includes C&amp;G and lighting modifications at 0.6 mile east of I-35. City of North Kansas City, Cerner Corporation and DED providing funds for PE, CE &amp; city street improvements. MoDOT share 30% up to maximum of \$390,675. To be let by City.</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 210</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4S1635</b>		Est. Total: Const:	<b>1308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>		<b>1308</b> FFOS:	<b>1308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>STP</b>						
County: <b>Clay</b>	<b>Grading, paving and bridges for dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. This job represents the payback for 4U1114B.</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 210</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4U1114Z</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.3</b> MPO: <b>Y*</b>		<b>0</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2375</b>	<b>2370</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b> Federal Cat: <b>STP</b>						

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Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Clay</b>	<b>Microsurface travelway and fog seal shoulders from Rte. 69 to Rte. 9.</b>	Incidentals:	17	0	0	0	0
Route: <b>MO 283</b>		Project R/W:	0	0	0	0	0
Job No: <b>4S1615</b>		Est. Total: Const:	221	0	0	0	0
Length: <b>2.2</b> MPO: <b>Y*</b>		<b>238</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Clay</b>	<b>Paint bridges on Rte. 9 at Briarcliff and on Rte. 169 over Rte. 9. Involves bridge A-2020 on Rte. 9 and A-1606R1 and A-1605 on Rte. 169.</b>	Incidentals:	16	0	0	0	0
Route: <b>MO Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1603</b>		Est. Total: Const:	230	0	0	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>		<b>248</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>Henry</b>	<b>Raising and leveling bridge approach slabs approximately 2.0 miles west of Rte. O. Project to be let in district.</b>	Incidentals:	11	0	0	0	0
Route: <b>MO 7</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1604</b>		Est. Total: Const:	156	0	0	0	0
Length: <b>0.9</b> MPO: <b>Y*</b>		<b>173</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jackson</b>	<b>Replace temporary signal intersection with a two-lane roundabout with basic lighting at Colbern Road intersection.</b>	Incidentals:	152	0	0	0	0
Route: <b>MO 7</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1479</b>		Est. Total: Const:	1318	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>2563</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b> Award Date: <b>April - June 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Jackson</b>	<b>Microsurface from Colbern Road to Rte. 50.</b>	Incidentals:	15	0	0	0	0
Route: <b>MO 7</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1619</b>		Est. Total: Const:	195	0	0	0	0
Length: <b>3.7</b> MPO: <b>Y*</b>		<b>212</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Jackson</b>	<b>Upgrade the active warning devices at Missouri Rte. 7 (DOT # 442 281G) Union Pacific in Independence. Project No. RRP-000S(184).</b>		Incidentals:	0	0	0	0	0
Route: <b>MO 7</b>			Project R/W:	0	0	0	0	0
Job No: <b>4T0018</b>			Est. Total: Const:	243	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>243</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat:						
County: <b>Jackson</b>	<b>Widen for a continuous left turn lane from south of I-70 to 25th Street in Oak Grove. Includes installation of permanent signals at 12th St.</b>		Incidentals:	237	45	286	0	0
Route: <b>RT F</b>			Project R/W:	1381	0	0	0	0
Job No: <b>4S1060</b>			Est. Total: Const:	0	0	4847	0	0
Length: <b>2</b> MPO: <b>Y*</b>			<b>7782</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Jackson</b>	<b>Microsurface roadway from east of Holmes to I-435.</b>		Incidentals:	21	0	0	0	0
Route: <b>RT W</b>			Project R/W:	0	0	0	0	0
Job No: <b>4S1625</b>			Est. Total: Const:	265	0	0	0	0
Length: <b>2.7</b> MPO: <b>Y*</b>			<b>286</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Jackson</b>	<b>Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence (3 disconnected sections). \$616,000 suballocated STP funds through MARC.</b>		Incidentals:	207	0	0	0	0
Route: <b>MO 12</b>			Project R/W:	0	0	0	0	0
Job No: <b>4S1406</b>			Est. Total: Const:	2452	0	0	0	0
Length: <b>3.8</b> MPO: <b>Y*</b>			<b>2733</b> FFOS:	616	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Jackson</b>	<b>Rehabilitate and remove bridges over Fire Prairie Creek and over a drainage ditch 4.2 miles east of Rte. 7 near Buckner in the westbound lane. Project involves bridges J-806R and J-807R.</b>		Incidentals:	25	30	63	94	0
Route: <b>US 24</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1363</b>			Est. Total: Const:	0	0	0	1516	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>1887</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Jackson</b>	<b>Replace 2 lanes, microgrind 3 lanes, access management and shoulder improvement from east of Rte. 291 to just east of Davis Road.</b>	Incidentals:	4	233	0	0	0
Route: <b>US 24</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1425</b>		Est. Total: Const:	0	3522	0	0	0
Length: <b>2.3</b> MPO: <b>Y*</b>		<b>4036</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>STP</b>						
County: <b>Jackson</b>	<b>Rehabilitate pavement, replace 2 bridges, replace retaining wall and refurbish 2 bridges from Davis Road eastward to just east of Rte. 7. Project involves replacement of westbound bridges J-803 and J-804.</b>	Incidentals:	175	2	432	0	0
Route: <b>US 24</b>		Project R/W:	0	0	0	0	0
Job No: <b>4U1125</b>		Est. Total: Const:	0	0	7972	0	0
Length: <b>3.4</b> MPO: <b>Y*</b>		<b>9239</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>Bridge</b>						
County: <b>Jackson</b>	<b>Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City. Let by the city of Kansas City as part of the Riverfront Heritage Trail. Project will make bridge ped/bike friendly.</b>	Incidentals:	0	0	0	0	0
Route: <b>IS 29</b>		Project R/W:	0	0	0	0	0
Job No: <b>4I1640</b>		Est. Total: Const:	115	0	0	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>		<b>115</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>I/M</b>						
County: <b>Jackson</b>	<b>Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. Project involves bridge L-249. New bridge A-6570.</b>	Incidentals:	39	68	0	0	0
Route: <b>IS 35</b>		Project R/W:	0	0	0	0	0
Job No: <b>4I1350</b>		Est. Total: Const:	0	877	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>1176</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>						
County: <b>Jackson</b>	<b>Coldmilling, resurfacing, and guard rail installation from the south side of the north ramps at I-70 to the south islands at the Rte. AA intersection.</b>	Incidentals:	9	0	0	0	0
Route: <b>RT 40</b>		Project R/W:	0	0	0	0	0
Job No: <b>4S1593</b>		Est. Total: Const:	119	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>132</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>STP</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jackson</b>		<b>Relocate south outer road (Oldham Parkway) and add new signalized intersection with Rte. 291 in southwest quadrant of Rte. 50/Rte. 291 interchange in Lee's Summit. \$445,000 funding from City of Lee's Summit and \$50,000 from Calmar. Right of way furnished by City of Lee's Summit.</b>	Incidentals:	86	0	0	0	0
Route: <b>OR 50</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1516</b>			Est. Total: Const:	917	0	0	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>1096</b> FFOS:	495	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Safety</b>						
County: <b>Jackson</b>		<b>Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive.</b>	Incidentals:	46	0	0	0	0
Route: <b>US 50</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1626</b>			Est. Total: Const:	586	0	0	0	0
Length: <b>3.5</b> MPO: <b>Y*</b>			<b>632</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Jackson</b>		<b>Widen and replace bridge deck in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Project involves bridge A-1608 (dual). \$636,000 suballocated STP funds through MARC.</b>	Incidentals:	122	262	0	0	0
Route: <b>US 50</b>			Project R/W:	0	0	0	0	0
Job No: <b>4U1042</b>			Est. Total: Const:	0	3308	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>3962</b> FFOS:	0	636	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jackson</b>		<b>Replace eastbound lanes and shoulders and install ITS features from I-470 to Rte. 7. Let in combination with 4I1352 and 4I1591. Includes ITS features from Noland Road to I-470. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L-981R and A-51R1.</b>	Incidentals:	1390	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1306</b>			Est. Total: Const:	21069	0	0	0	0
Length: <b>4.8</b> MPO: <b>Y*</b>			<b>24581</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Jackson</b>		<b>Accelerate working days on eastbound I-70 for 4I1306 from I-470 to Rte. 70.</b>	Incidentals:	0	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1306C</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>4.8</b> MPO: <b>Y*</b>			<b>0</b> FFOS:	0	0	0	0	0
Fund Cat:			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jackson</b>	<b>Replace westbound lanes, shoulders and install ITS features from I-470 to Rte. 7. Let in combination with 4I1306 and 4I1591. Includes ITS features from Noland Road to I-470. Q33 funds. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L-981R and A-53R1.</b>		Incidentals:	1204	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1352</b>			Est. Total: Const:	17713	0	0	0	0
Length: <b>4.8</b> MPO: <b>Y*</b>			<b>20503</b> FFOS:	300	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Jackson</b>	<b>Accelerate working days on westbound I-70 for 4I1352 from I-470 to Rte. 7.</b>		Incidentals:	0	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1352B</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>4.8</b> MPO: <b>Y*</b>			<b>0</b> FFOS:	0	0	0	0	0
Fund Cat:			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>						
County: <b>Jackson</b>	<b>Treescaping and beautification from Blue Ridge Cutoff to Little Blue Parkway. 25% matching funds from City of Independence and 75% enhancement funds STP-3337(405) Q22. To be let in combination with 4I1306 and 4I1352.</b>		Incidentals:	0	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1591</b>			Est. Total: Const:	185	0	0	0	0
Length: <b>5.5</b> MPO: <b>Y*</b>			<b>185</b> FFOS:	185	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>						
County: <b>Jackson/ Lafayette</b>	<b>Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City. Funding from open-container penalty.</b>		Incidentals:	469	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1596</b>			Est. Total: Const:	2875	0	0	0	0
Length: <b>11</b> MPO: <b>Y*</b>			<b>3544</b> FFOS:	2875	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>						
County: <b>Jackson</b>	<b>Aesthetic fencing and landscaping from Prospect to the Paseo. \$500,000 funded from *22 enhancement funds STP-3330(418) with match from R/W &amp; Const. Funds.</b>		Incidentals:	67	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1647</b>			Est. Total: Const:	625	0	0	0	0
Length: <b>0.7</b> MPO: <b>Y*</b>			<b>692</b> FFOS:	500	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>I/M</b>						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jackson</b>	Route: <b>US 71</b>	Reconstruct I-435/I-470/US 71 interchange. Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Involves bridge A-6260. Relates to 410766, 410766D, 410766E, 410766G and 410766H.	Incidentals:	5	5	0	458	0
Job No: <b>410766F</b>	Length: <b>0.2</b> MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Project R/W:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Federal Cat: <b>I/M</b>	Est. Total: Const:	0	0	0	7578	0
			<b>8446</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Jackson</b>	Route: <b>US 71</b>	Reconstruct I-435/I-470/US 71 interchange. New US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Relates to 410766, 410766D, 410766E, 410766F and 410766H. Let in combination with 410766N.	Incidentals:	5	4	1	0	935
Job No: <b>410766G</b>	Length: <b>1.7</b> MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Project R/W:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2008</b>	Federal Cat: <b>I/M</b>	Est. Total: Const:	0	0	0	0	16609
			<b>19554</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Jackson</b>	Route: <b>US 71</b>	Reconstruct I-435/I-470/US 71 interchange. Relocated Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr. US 71 from I-470 to a half mile south of Red Bridge Road. Split from 410766E and 410766G. \$2.5 million from KCMO and \$650,000 CMAQ (match from MoDOT).	Incidentals:	5	5	759	0	0
Job No: <b>410766K</b>	Length: <b>0.9</b> MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Project R/W:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>I/M</b>	Est. Total: Const:	0	0	12060	0	0
			<b>13229</b> FFOS:	0	0	3150	0	0
			Debt Service:	0	0	0	0	0
County: <b>Jackson</b>	Route: <b>US 71</b>	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 410766J.	Incidentals:	10	711	0	0	0
Job No: <b>410766L</b>	Length: <b>0.9</b> MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Project R/W:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>	Est. Total: Const:	0	10778	0	0	0
			<b>11499</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Jackson</b>	Route: <b>US 71</b>	Reconstruct I-435/I-470/US 71 interchange. Complete ramp from EB 435 to NB 71 and new US 71 pavement from 1.0 mile south of I-435 to 0.4 mile north of I-435.	Incidentals:	5	5	0	417	0
Job No: <b>410766M</b>	Length: <b>1.4</b> MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Project R/W:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Federal Cat: <b>I/M</b>	Est. Total: Const:	0	0	0	6732	0
			<b>7159</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Jackson</b>	<b>I-435/I-470/US 71 interchange. Rebuild US 71 from Red Bridge Road to Blue Ridge Blvd. US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766G. Involves bridges L-998 and A6259.</b>	Incidentals:	5	4	1	0	1000
Route: <b>US 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>4I0766N</b>		Est. Total: Const:	0	0	0	0	17679
Length: <b>1.7</b> MPO: <b>Y*</b>		<b>20689</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2008</b> Federal Cat: <b>I/M</b>						
County: <b>Jackson</b>	<b>Interchange revisions, including widening of Rte. 150, to provide left turn lanes at Rte. 150. Project involves bridge A-480R2. Interchange design will be single point diamond interchsnge.</b>	Incidentals:	700	700	223	1522	0
Route: <b>US 71</b>		Project R/W:	0	0	1243	0	0
Job No: <b>4P1429</b>		Est. Total: Const:	0	0	0	20642	0
Length: <b>0.6</b> MPO: <b>Y*</b>		<b>26463</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b> Federal Cat: <b>Bridge</b>						
County: <b>Jackson</b>	<b>Microsurface east and west outer road from Blue Ridge south to Cass County line (155th Street). End west outer road work at Rte. 150.</b>	Incidentals:	44	0	0	0	0
Route: <b>US 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1627</b>		Est. Total: Const:	558	0	0	0	0
Length: <b>4.6</b> MPO: <b>Y*</b>		<b>602</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>STP</b>						
County: <b>Jackson/ Cass</b>	<b>Dowel bar retrofit, partial depth repairs, crack seal and diamond grind from Blue Ridge to end of concrete pavement.</b>	Incidentals:	182	0	0	0	0
Route: <b>US 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1628</b>		Est. Total: Const:	1439	0	0	0	0
Length: <b>4.6</b> MPO: <b>Y*</b>		<b>1621</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>STP</b>						
County: <b>Jackson</b>	<b>Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.</b>	Incidentals:	147	0	0	0	0
Route: <b>US 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>4U0011X</b>		Est. Total: Const:	2100	0	0	0	0
Length: <b>1.7</b> MPO: <b>Y*</b>		<b>2247</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>NHS Federal Oversight</b>						

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		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Jackson</b>	<b>Microsurface from Speck Road to Truman Road.</b>	Incidentals:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 78</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4S1621</b>		Est. Total: Const:	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.6</b> MPO: <b>Y*</b>		<b>147</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Jackson</b>	<b>Replace bridge over railroad and Big Creek 2.0 miles east of Rte. 291 in Kansas City area. 80% of right of way funded with suballocated STP funds through MARC. Project involves bridge K-593.</b>	Incidentals:	<b>244</b>	<b>330</b>	<b>442</b>	<b>0</b>	<b>0</b>
Route: <b>MO 150</b>		Project R/W:	<b>0</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4U1129</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>6978</b>	<b>0</b>	<b>0</b>
Length: <b>0.4</b> MPO: <b>Y*</b>		<b>8565</b> FFOS:	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jackson</b>	<b>Replace bridge over 39th Street in the Independence area. Project involves bridge A-1340 in the northbound and southbound lanes.</b>	Incidentals:	<b>100</b>	<b>100</b>	<b>100</b>	<b>499</b>	<b>0</b>
Route: <b>MO 291</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1417</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4930</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>Y*</b>		<b>5745</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jackson</b>	<b>Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. This project represents the payback to the city for project 4P1501. City providing design, right of way, utility adjustments and 75% of const cost (\$1,917,000).</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 291</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1501B</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0</b> MPO: <b>Y*</b>		<b>0</b> FFOS:	<b>1917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>2028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b> Award Date: <b>N/A</b>	Federal Cat: <b>NHS</b>						
County: <b>Jackson</b>	<b>Microsurface from Mulberry Street to Rte. 50.</b>	Incidentals:	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 291</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1624</b>		Est. Total: Const:	<b>417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.3</b> MPO: <b>Y*</b>		<b>449</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jackson</b>	<b>MO 350</b>	<b>Replace bridge on westbound lane over Little Blue River 0.1 mile east of Noland Road. Project involves bridge K-784R.</b>	Incidentals:	177	0	0	0	0
Route: <b>MO 350</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1362</b>			Est. Total: Const:	1720	0	0	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>2026</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jackson</b>	<b>IS 435</b>	<b>Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. Add retaining walls under bridge A-16822. This project was split from 4I1121.</b>	Incidentals:	150	130	9	353	0
Route: <b>IS 435</b>			Project R/W:	0	100	0	0	0
Job No: <b>4I1121B</b>			Est. Total: Const:	0	0	0	5723	0
Length: <b>1.4</b> MPO: <b>Y*</b>			<b>7215</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>Jackson</b>	<b>IS 435</b>	<b>Congestion management before and during construction at Front Street interchange and on Front Street from Corrington to Universal. Transportation Demand Management in the MARC area. (CMAQ funds). Relates to Project 4I1121B. This will be more of a consultant rather than contractor type project.</b>	Incidentals:	0	3	2	0	0
Route: <b>IS 435</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1644</b>			Est. Total: Const:	0	0	232	0	0
Length: <b>1</b> MPO: <b>Y*</b>			<b>238</b> FFOS:	0	0	175	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Let by others in 2006</b>	Federal Cat: <b>I/M</b>						
County: <b>Jackson</b>	<b>IS 470</b>	<b>Realign EB I-470 thru the interchange (6 new bridges, 7 MSE walls, 3 sound walls, and remove 10 bridges from Blue River east to Blue Ridge Blvd. Split from 4I0766. \$200,000 Enhancement funds STP 9900 (437) Q22. KCMO will pay \$403,000 for sewer relocation. 3% maximum liquidated savings added to CE incidentals for a total of 10% (RW &amp; PE</b>	Incidentals:	5949	0	0	0	0
Route: <b>IS 470</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I0766E</b>			Est. Total: Const:	61680	0	0	0	0
Length: <b>2</b> MPO: <b>Y*</b>			<b>70500</b> FFOS:	603	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Jackson</b>	<b>IS 470</b>	<b>Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to EB 470, finish NB 435, add lane EB 435 US 71, 470 and 435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Let in required combination with 4I0766L. Project split from 4I0766E and 4I0766G. Removes old I-435 between US 71 and Bannister Road.</b>	Incidentals:	10	715	0	0	0
Route: <b>IS 470</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I0766J</b>			Est. Total: Const:	0	10831	0	0	0
Length: <b>1</b> MPO: <b>Y*</b>			<b>11556</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jackson</b>	<b>Overlay the decks of two bridges (View High and Cedar Creek) and adjust approach slabs at View High, Cedar Creek and Little Blue River.</b>		Incidentals:	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 470</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4I1617</b>			Est. Total: Const:	<b>1096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>1216</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>I/M</b>						
County: <b>Jackson</b>	<b>Crack sealing and shoulder repair from Rte. 71 to I-70.</b>		Incidentals:	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 470</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4I1618</b>			Est. Total: Const:	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>16.3</b> MPO: <b>Y*</b>			<b>647</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>I/M</b>						
County: <b>Jackson/ Clay</b>	<b>Develop, design and implement Intelligent Transportation System intermodal communications technology on Rtes. I-29, 35, 70, 435, 470 and Rte. 71 in Kansas City. Funded with \$250,000 match for statewide fiber optic system and \$1,000,000 Demo Funds.</b>		Incidentals:	<b>10</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4I1327B</b>			Est. Total: Const:	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>1107</b> FFOS:	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Jackson</b>	<b>Install active warning devices at Clinton Street (DOT # 293 572J) Kansas City Southern Railway Co. in Oak Grove. Project No. RRP-000S(183).</b>		Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4T0013</b>			Est. Total: Const:	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>169</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat:						
County: <b>Jackson</b>	<b>Scoping for improving the roadway and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence. Project No. RRP-000S(161).</b>		Incidentals:	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4T0015</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>20</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat:						

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jackson</b>	<b>Upgrade the active warning devices at 35th Street (DOT # 441 948K) Union Pacific in Independence. Project No. RRP-000S(156).</b>		Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>4T0017</b>			Est. Total: Const:	242	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>242</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat:						
County: <b>Jackson</b>	<b>Upgrade the active warning devices at Salem Street (DOT # 914 181H) Kansas City Southern Railway Co. in Oak Grove. Project No. RRP-000S(187).</b>		Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>4T0020</b>			Est. Total: Const:	169	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>169</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat:						
County: <b>Lafayette</b>	<b>Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville. Let by City of Higginsville. Cost represents MoDOT's share. Funded from 4R0300A.</b>		Incidentals:	0	0	0	0	0
Route: <b>BU 13</b>			Project R/W:	0	0	0	0	0
Job No: <b>4S1584</b>			Est. Total: Const:	67	0	0	0	0
Length: <b>0.9</b> MPO: <b>Y*</b>			<b>67</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Platte</b>	<b>Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF.</b>		Incidentals:	20	0	0	0	0
Route: <b>MO 9</b>			Project R/W:	0	0	0	0	0
Job No: <b>4S1632</b>			Est. Total: Const:	183	0	0	0	0
Length: <b>1.6</b> MPO: <b>Y*</b>			<b>203</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Platte</b>	<b>Relocate Rte. K and Union Chapel Road and construct a roundabout 550 feet west of the intersection of existing Rtes. 45 and K.</b>		Incidentals:	299	266	0	0	0
Route: <b>MO 45</b>			Project R/W:	155	0	0	0	0
Job No: <b>4P1567</b>			Est. Total: Const:	0	3877	0	0	0
Length: <b>0.6</b> MPO: <b>Y*</b>			<b>4947</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>2005</b>	Federal Cat: <b>Safety</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Platte</b>	<b>Full depth pavement repair from I-435 to Rte. K. To be let in combination with 4I1612.</b>		Incidentals:	18	0	0	0	0
Route: <b>MO 152</b>			Project R/W:	0	0	0	0	0
Job No: <b>4S1611</b>			Est. Total: Const:	270	0	0	0	0
Length: <b>1.2</b> MPO: <b>Y*</b>			<b>299</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Platte</b>	<b>Grading, paving and bridge to upgrade to freeway on westbound lane from west of Hampton Road to west of Amity Avenue. Involves bridge A3482. Includes pavement replacement west of Hampton Road.</b>		Incidentals:	20	0	273	0	0
Route: <b>MO 152</b>			Project R/W:	0	0	0	0	0
Job No: <b>4U1169</b>			Est. Total: Const:	0	0	4266	0	0
Length: <b>2.3</b> MPO: <b>Y*</b>			<b>4778</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>Platte</b>	<b>Replace bridge over Rush Creek 1.0 mile west of Rte. I-29 on Barry Rd. in Kansas City. Project involves bridge S-592. Project relinquished to City of Kansas City with MoDOT funding.</b>		Incidentals:	9	32	48	0	0
Route: <b>RT 152</b>			Project R/W:	0	87	0	0	0
Job No: <b>4U1232</b>			Est. Total: Const:	0	784	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>1091</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Let by others in 2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Platte</b>	<b>Dowel bar retrofit, full depth pavement repair, crack sealing and diamond grind from I-29 to the Missouri River. To be let in combination with 4S1611.</b>		Incidentals:	121	0	0	0	0
Route: <b>IS 435</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1612</b>			Est. Total: Const:	1732	0	0	0	0
Length: <b>10.6</b> MPO: <b>Y*</b>			<b>1869</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>I/M</b>						
County: <b>Various</b>	<b>SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT.</b>		Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1569</b>			Est. Total: Const:	4000	0	0	0	0
Length: <b>0</b> MPO: <b>Y*</b>			<b>4000</b> FFOS:	1680	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>CMAQ</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Various</b>		<b>SFY 2005 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT.</b>	Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>4I1570</b>			Est. Total: Const:	0	4120	0	0	0
Length: <b>0</b> MPO: <b>Y*</b>			<b>4124</b> FFOS:	0	1680	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Various</b>		<b>Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.</b>	Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1637</b>			Est. Total: Const:	0	0	70	0	0
Length: <b>0</b> MPO: <b>Y*</b>			<b>70</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Let by others in 2006</b>	Federal Cat: <b>CMAQ</b>						
County: <b>Various</b>		<b>Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.</b>	Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1638</b>			Est. Total: Const:	0	290	0	0	0
Length: <b>0</b> MPO: <b>Y*</b>			<b>291</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Let by others in 2005</b>	Federal Cat: <b>CMAQ</b>						
County: <b>Various</b>		<b>Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council with CMAQ funds. Programmed amount is MoDOT's share of the local match paid to MARC on request.</b>	Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1639</b>			Est. Total: Const:	362	0	0	0	0
Length: <b>0</b> MPO: <b>Y*</b>			<b>362</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>CMAQ</b>						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	13762	2372	3325	0	0
	Total R/W:	1537	389	1243	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	146402	58939	47147	47121	34288
	Debt Service	2028	0	0	2375	2370
	Total Cost:	149967	59328	48390	49496	36658
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	823	0	0	0	0
	Total Highway/Rail Cost:	823	0	0	0	0

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

*(Note: The following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary.)*

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.





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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Cass/ Johnson</b>	<b>Scrub seal roadway from Harrisonville city limits east to Rte. ZZ</b>	Incidentals:	13	0	0	0	0
Route: <b>MO 2</b>		Project R/W:	0	0	0	0	0
Job No: <b>4S1606</b>		Est. Total: Const:	163	0	0	0	0
Length: <b>11.1</b> MPO: <b>N</b>		<b>176</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Cass</b>	<b>Widen to provide left turn lanes, curb and gutter and two roundabouts from Rte. 71 west ramps to south urban limits of Peculiar. MoDOT cost share is 25% up to \$706,000. 75% funded by City of Peculiar.</b>	Incidentals:	105	130	151	0	0
Route: <b>RT C</b>		Project R/W:	0	70	0	0	0
Job No: <b>4S1636</b>		Est. Total: Const:	0	0	2281	0	0
Length: <b>0.8</b> MPO: <b>N</b>		<b>2737</b> FFOS:	0	70	2150	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Cass</b>	<b>Coldmilling, resurfacing, pavement repair and bridge rehabilitation in southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Project involves dual bridges A-2069R (county road overpass and East Fork Bridge). Let in combination with 4P1378, 4P1378B and 4P1379B.</b>	Incidentals:	728	0	0	0	0
Route: <b>US 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1379</b>		Est. Total: Const:	7505	0	0	0	0
Length: <b>8.6</b> MPO: <b>N</b>		<b>8458</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Cass</b>	<b>Coldmilling, resurfacing, pavement repair and bridge rehabilitation in northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Involves northbound lane bridge A-2069A (county road overpass and East Fork Bridge). Let in combination with 4P1378B, 4P1378 and 4P1379.</b>	Incidentals:	701	0	0	0	0
Route: <b>US 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1379B</b>		Est. Total: Const:	7228	0	0	0	0
Length: <b>8.6</b> MPO: <b>N</b>		<b>8146</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Cass</b>	<b>Landscaping at Rte. 2 interchange in Harrisonville. STP - 9900 (404) *22. City will provide 20% match.</b>	Incidentals:	6	0	0	0	0
Route: <b>US 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1536</b>		Est. Total: Const:	94	0	0	0	0
Length: <b>0.5</b> MPO: <b>N</b>		<b>100</b> FFOS:	94	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Cass</b>	<b>Install active warning devices at Shimel Street (DOT # 442 003R) UP near Strasburg. Project No. RRP-000S(193).</b>		Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>4T0026</b>			Est. Total: Const:	177	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>177</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Safety</b>						
County: <b>Clay</b>	<b>Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.). MoDOT to provide 25% of cost up to \$1.66 million from MoDOT Econ. Development fund.</b>		Incidentals:	623	0	0	0	0
Route: <b>MO 33</b>			Project R/W:	223	0	0	0	0
Job No: <b>4S1579</b>			Est. Total: Const:	5834	0	0	0	0
Length: <b>1.4</b> MPO: <b>N</b>			<b>7683</b> FFOS:	6057	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Clay</b>	<b>Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Use in Place bridge K-0109. Project 4P1476B split from this job.</b>		Incidentals:	57	7	47	0	0
Route: <b>US 69</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1476</b>			Est. Total: Const:	0	0	736	0	0
Length: <b>3</b> MPO: <b>N</b>			<b>1007</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Clay</b>	<b>Replace southbound lane on bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Rd. Involves Bridge L512R. Let in combination with 4P1099 and 4P1476. Split from 4P1476.</b>		Incidentals:	40	29	112	0	0
Route: <b>US 69</b>			Project R/W:	0	6	0	0	0
Job No: <b>4P1476B</b>			Est. Total: Const:	0	0	1755	0	0
Length: <b>2.9</b> MPO: <b>N</b>			<b>2024</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Clay</b>	<b>Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819.</b>		Incidentals:	195	320	0	0	0
Route: <b>MO 92</b>			Project R/W:	115	0	0	0	0
Job No: <b>4P1116</b>			Est. Total: Const:	0	4556	0	0	0
Length: <b>1.7</b> MPO: <b>N</b>			<b>6286</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Clay</b>	<b>Widen off-ramps and landscaping at I-35 interchange in Kearney. STP-9900(403) \$50,000 of *22 Enhancement Funds. City will provide 20% match for enhancement and 42% of ramp widening up to \$50,455.</b>		Incidentals:	18	0	0	0	0
Route: <b>MO 92</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1537</b>			Est. Total: Const:	308	0	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>326</b> FFOS:	237	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Clay</b>	<b>Microsurfacing southbound lanes only from south of Rte. 92 to north of I-435.</b>		Incidentals:	10	0	0	0	0
Route: <b>US 169</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1520B</b>			Est. Total: Const:	146	0	0	0	0
Length: <b>2.7</b> MPO: <b>N</b>			<b>158</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Clay</b>	<b>Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F. Project involves bridge J-205R.</b>		Incidentals:	13	43	0	0	0
Route: <b>SP 169</b>			Project R/W:	0	0	0	0	0
Job No: <b>4S1046</b>			Est. Total: Const:	0	655	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>774</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Henry</b>	<b>Install basic lighting at Golden Drive intersection and Rte. 52 interchange.</b>		Incidentals:	0	0	5	12	0
Route: <b>MO 7</b>			Project R/W:	0	0	0	0	0
Job No: <b>4P1349</b>			Est. Total: Const:	0	0	0	189	0
Length: <b>0.9</b> MPO: <b>N</b>			<b>243</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>2007</b>	Federal Cat: <b>State</b>						
County: <b>Henry</b>	<b>Scrub seal from 300 feet east of Vasant Street in Clinton to Benton County line.</b>		Incidentals:	16	0	0	0	0
Route: <b>MO 7</b>			Project R/W:	0	0	0	0	0
Job No: <b>4S1608</b>			Est. Total: Const:	213	0	0	0	0
Length: <b>15.6</b> MPO: <b>N</b>			<b>229</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Henry/ St Clair</b>	<b>Diamond grind and seal cracks from Rte. 7 to 2101.29' south of St. Clair County line.</b>	Incidentals:	40	0	0	0	0
Route: <b>MO 13</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1609</b>		Est. Total: Const:	451	0	0	0	0
Length: <b>12.4</b> MPO: <b>N</b>		<b>491</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Henry</b>	<b>Upgrade span wire signals to mast arm signals and provide a telephone interconnect via Sprint lines at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. Includes adding pedestrian signals at Franklin Street. 4X1317 and 4X1318 incorporated into this project.</b>	Incidentals:	0	0	0	29	0
Route: <b>BU 13</b>		Project R/W:	0	0	0	0	0
Job No: <b>4X1316</b>		Est. Total: Const:	0	0	0	369	0
Length: <b>0.4</b> MPO: <b>N</b>		<b>445</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b> Award Date: <b>2007</b>	Federal Cat: <b>STP</b>						
County: <b>Johnson</b>	<b>Grading, paving and replace bridge over Long Branch 3.0 miles south of Rte. 50. Project involves bridge A-746. Existing bridge will be replaced with new bridge A-6774.</b>	Incidentals:	66	0	0	0	0
Route: <b>RT D</b>		Project R/W:	0	0	0	0	0
Job No: <b>4S1141</b>		Est. Total: Const:	1114	0	0	0	0
Length: <b>0.3</b> MPO: <b>N</b>		<b>1754</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Johnson</b>	<b>Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E.</b>	Incidentals:	34	0	0	0	0
Route: <b>MO 13</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1629</b>		Est. Total: Const:	435	0	0	0	0
Length: <b>4.4</b> MPO: <b>N</b>		<b>471</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Lafayette</b>	<b>Chip and seal travel lanes and fog seal shoulders from Rte. 224 to Waverly. Except 4432.5' PCCP section at Tabo Creek.</b>	Incidentals:	34	0	0	0	0
Route: <b>US 24</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1631</b>		Est. Total: Const:	459	0	0	0	0
Length: <b>17.2</b> MPO: <b>N</b>		<b>501</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						

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		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: Lafayette	Rehabilitate 2-24' pavements from Johnson Drive to Rte. 13.	Incidentals: 450	440	1366	0	0
Route: IS 70		Project R/W: 0	0	0	0	0
Job No: 411491		Est. Total: Const: 0	0	22364	0	0
Length: 10.7 MPO: N		28338 FFOS: 0	0	0	0	0
Fund Cat: Interstate Rehabilitation		Debt Service: 0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006 Federal Cat: I/M					
County: Lafayette	Construct bridge on South Outer Road over Sni-A-Bar Creek 1.2 miles west of Rte. WW. Involves bridge A-6409. 50/50 Innovative Financing up to \$956,000 total cost with Lafayette County.	Incidentals: 58	0	0	0	0
Route: IS 70		Project R/W: 0	0	0	0	0
Job No: 411590		Est. Total: Const: 774	0	0	0	0
Length: 0.1 MPO: N		837 FFOS: 774	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003 Federal Cat: I/M					
County: Lafayette	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M. Funding from open-container penalty.	Incidentals: 349	0	0	0	0
Route: IS 70		Project R/W: 0	0	0	0	0
Job No: 411594		Est. Total: Const: 2366	0	0	0	0
Length: 9.8 MPO: N		2915 FFOS: 2366	0	0	0	0
Fund Cat: Safety		Debt Service: 0	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003 Federal Cat: I/M					
County: Lafayette	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County. Funding from open-container penalty.	Incidentals: 379	0	0	0	0
Route: IS 70		Project R/W: 0	0	0	0	0
Job No: 411595		Est. Total: Const: 2487	0	0	0	0
Length: 9.5 MPO: N		3068 FFOS: 2487	0	0	0	0
Fund Cat: Safety		Debt Service: 0	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003 Federal Cat: I/M					
County: Lafayette	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-container penalty.	Incidentals: 411	0	0	0	0
Route: IS 70		Project R/W: 0	0	0	0	0
Job No: 411599		Est. Total: Const: 2729	0	0	0	0
Length: 11.7 MPO: N		3365 FFOS: 2729	0	0	0	0
Fund Cat: Safety		Debt Service: 0	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003 Federal Cat: I/M					

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Lafayette	Full depth PCCP pavement repair from Johnson Drive east of Odessa to Rte. 13.		Incidentals:	32	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1610			Est. Total: Const:	464	0	0	0	0
Length: 11.1 MPO: N			514 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: I/M						
County: Lafayette	Contract level course resurfacing from I-70 south outer road to Rte. OO.		Incidentals:	9	0	0	0	0
Route: MO 131			Project R/W:	0	0	0	0	0
Job No: 4L0400A			Est. Total: Const:	113	0	0	0	0
Length: 1.3 MPO: N			122 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Lafayette	Replace bridge and realign roadway at new grade 1.5 miles south of Rte. 24 at Crews Branch. Project involves bridge S-42.		Incidentals:	157	0	0	0	0
Route: MO 131			Project R/W:	0	0	0	0	0
Job No: 4S0984			Est. Total: Const:	2596	0	0	0	0
Length: 0.6 MPO: N			3605 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: Platte	Contract level course resurfacing from Buchanan County line to Rte. 273.		Incidentals:	53	0	0	0	0
Route: MO 45			Project R/W:	0	0	0	0	0
Job No: 4L0400B			Est. Total: Const:	675	0	0	0	0
Length: 13.7 MPO: N			732 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Platte	Replace bridge over Second Creek 1.5 miles east of Rte. C. TEA-21 High Priority Project. Project involves bridge J-784.		Incidentals:	201	0	0	0	0
Route: MO 92			Project R/W:	0	0	0	0	0
Job No: 4P1211			Est. Total: Const:	2423	0	0	0	0
Length: 0.1 MPO: N			3549 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						

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		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Ray</b>	<b>Scrub seal roadway from Rte. Y to east of Rte. C.</b>	Incidentals:	14	0	0	0	0
Route: <b>MO 10</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1633</b>		Est. Total: Const:	177	0	0	0	0
Length: <b>11</b> MPO: <b>N</b>		<b>195</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Ray</b>	<b>Contract level course resurfacing from Caldwell County line to East 172nd Street.</b>	Incidentals:	26	0	0	0	0
Route: <b>MO 13</b>		Project R/W:	0	0	0	0	0
Job No: <b>4L0400C</b>		Est. Total: Const:	337	0	0	0	0
Length: <b>8.9</b> MPO: <b>N</b>		<b>367</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						
County: <b>Ray</b>	<b>Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Project involves bridges A-6121, A-6122, A-6123, A-6124, A-6025 and A-6026.</b>	Incidentals:	231	569	0	0	0
Route: <b>MO 13</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1102I</b>		Est. Total: Const:	0	8620	0	0	0
Length: <b>5.8</b> MPO: <b>N</b>		<b>9853</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Ray</b>	<b>Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River.</b>	Incidentals:	557	0	0	0	0
Route: <b>MO 13</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1102K</b>		Est. Total: Const:	7899	0	0	0	0
Length: <b>2.3</b> MPO: <b>N</b>		<b>8676</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Ray</b>	<b>Paving for 4 lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad.</b>	Incidentals:	21	6	428	0	0
Route: <b>MO 13</b>		Project R/W:	0	0	0	0	0
Job No: <b>4P1102L</b>		Est. Total: Const:	0	0	6674	0	0
Length: <b>3.4</b> MPO: <b>N</b>		<b>7243</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Ray/ Lafayette</b>	<b>Remove existing bridge over the Missouri River near Lexington. Project involves bridge G-55R.</b>		Incidentals:	<b>131</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 13</b>			Project R/W:	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4P1102M</b>			Est. Total: Const:	<b>0</b>	<b>1848</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.6</b> MPO: <b>N</b>			<b>2106</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Ray</b>	<b>Install active warning devices at County Road 320/Sportsman Road (DOT # 005 347B) Burlington Northern Santa Fe near Camden. Project No. RRP-000S(190).</b>		Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>4T0027</b>			Est. Total: Const:	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>			<b>187</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat:						
			FFOS:	<b>14744</b>	<b>70</b>	<b>2150</b>	<b>0</b>	<b>0</b>
			Total R/W:	<b>343</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Construction does not include Accelerated Jobs			Total Construction:	<b>46990</b>	<b>15679</b>	<b>33810</b>	<b>558</b>	<b>0</b>
			Debt Service	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Cost:	<b>47333</b>	<b>15755</b>	<b>33810</b>	<b>558</b>	<b>0</b>
			Total Highway/Rail R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Highway/Rail Construction:	<b>364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Highway/Rail Cost:	<b>364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Benton</b>	<b>Contract level course resurfacing from US 65 to Rte. B.</b>	Incidentals:	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5L0400A</b>		Est. Total: Const:	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.4</b> MPO: <b>N</b>		<b>423</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Benton</b>	<b>Contract level course resurfacing on Rte. 65 east outer roadway from Main Street overpass north to end.</b>	Incidentals:	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5L0400C</b>		Est. Total: Const:	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.7</b> MPO: <b>N</b>		<b>48</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Benton</b>	<b>Contract level course resurfacing from US 65 to end of maintenance.</b>	Incidentals:	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT BB</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5L0400B</b>		Est. Total: Const:	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.8</b> MPO: <b>N</b>		<b>256</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Boone</b>	<b>Contract level course resurfacing from Rte. 124 to I-70.</b>	Incidentals:	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT J</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5L0400D</b>		Est. Total: Const:	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.8</b> MPO: <b>N</b>		<b>376</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Boone</b>	<b>Contract level course resurfacing from Rte. 163 to end of maintenance.</b>	Incidentals:	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT N</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5L0400E</b>		Est. Total: Const:	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.8</b> MPO: <b>N</b>		<b>172</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Boone</b>	<b>Grading, pave two lanes and build two lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735.</b>		Incidentals:	48	0	110	0	0
Route: <b>RT V</b>			Project R/W:	64	0	0	0	0
Job No: <b>5S0500</b>			Est. Total: Const:	0	0	2007	0	0
Length: <b>0.7</b> MPO: <b>N</b>			<b>3226</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Boone</b>	<b>Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Project involves bridge A-813.</b>		Incidentals:	5	0	103	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>5P0791</b>			Est. Total: Const:	0	0	1602	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>2003</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Boone</b>	<b>Resurface southbound lanes, bridge rehabilitations and resurface a section of northbound lanes near Rte. Y from 0.5 mile north of Rte. 163 to Rte. A.</b>		Incidentals:	413	0	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>5P0801</b>			Est. Total: Const:	4905	0	0	0	0
Length: <b>9.8</b> MPO: <b>N</b>			<b>5358</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Boone</b>	<b>Add auxiliary lanes, expand and lengthen ramps, realign I-70 WB with a new bridge, and other geometrics at the I-70/Rte. 63 interchange in eastern Columbia.</b>		Incidentals:	1156	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>5I0789</b>			Est. Total: Const:	7326	0	0	0	0
Length: <b>0.5</b> MPO: <b>Y*</b>			<b>9967</b> FFOS:	9935	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Boone</b>	<b>Contract level course resurfacing from Howard County line east to Rte. J.</b>		Incidentals:	6	0	0	0	0
Route: <b>RT EE</b>			Project R/W:	0	0	0	0	0
Job No: <b>5L0400F</b>			Est. Total: Const:	62	0	0	0	0
Length: <b>2</b> MPO: <b>N</b>			<b>68</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Boone</b>	<b>Contract level course resurfacing from 0.5 mile east of Rte. 63 connector to end of maintenance.</b>		Incidentals:	22	0	0	0	0
Route: <b>RT PP</b>			Project R/W:	0	0	0	0	0
Job No: <b>5L0400G</b>			Est. Total: Const:	217	0	0	0	0
Length: <b>5.4</b> MPO: <b>N</b>			<b>239</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Boone</b>	<b>Widen to four lanes, with left turn pockets, and replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Involves Bridge A-859. City of Columbia will design, administer project, and maintain roadway. Sidewalks and Pedaway funded from Enhancement Funds STP-2100(517) *22.</b>		Incidentals:	25	10	0	0	0
Route: <b>RT WW</b>			Project R/W:	450	0	0	0	0
Job No: <b>5U0671</b>			Est. Total: Const:	0	4342	0	0	0
Length: <b>0.7</b> MPO: <b>Y*</b>			<b>5028</b> FFOS:	0	339	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Let by others in 2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Boone</b>	<b>Thin lift overlay resurfacing from Rte. K to Rte. 63.</b>		Incidentals:	24	0	0	0	0
Route: <b>MO 163</b>			Project R/W:	0	0	0	0	0
Job No: <b>5S0818</b>			Est. Total: Const:	249	0	0	0	0
Length: <b>6.2</b> MPO: <b>N</b>			<b>273</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Boone</b>	<b>Grading and paving to widen to 4 lanes with left turn lanes from Rte. 63 relocation to Big Bear Blvd. in Columbia.</b>		Incidentals:	100	500	100	0	0
Route: <b>MO 763</b>			Project R/W:	0	3000	1100	0	0
Job No: <b>5U0675</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>3</b> MPO: <b>Y*</b>			<b>33223</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>STP</b>						
County: <b>Callaway</b>	<b>Grading, paving and bridge to build diamond interchange, including outer roads on all four quadrants at Rte. 54 and Rte. HH intersection in Fulton. Advance funding by Fulton 54 Trans. Corp. This project represents the payback for 5P0678D and 5P0678E to occur in SFY 2005-2008.</b>		Incidentals:	0	0	0	0	0
Route: <b>US 54</b>			Project R/W:	0	0	0	0	0
Job No: <b>5P0678F</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>1.5</b> MPO: <b>N</b>			FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	2165	2165	2165	1200
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Callaway</b>	<b>Resurface eastbound lanes and bridge rehabilitation from Boone County line to east of Rte. 54.</b>		Incidentals:	13	397	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>5I0782</b>			Est. Total: Const:	0	6013	0	0	0
Length: <b>11.8</b> MPO: <b>N</b>			<b>6623</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>Callaway</b>	<b>Resurface westbound lanes from Montgomery County line to 0.5 mile west of Rte. D overpass.</b>		Incidentals:	355	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>5I0796</b>			Est. Total: Const:	2376	0	0	0	0
Length: <b>6.4</b> MPO: <b>N</b>			<b>2986</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Callaway</b>	<b>Replace and upgrade signing to current standards in both the eastbound and westbound lanes along I-70.</b>		Incidentals:	54	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>5I0802</b>			Est. Total: Const:	800	0	0	0	0
Length: <b>28.2</b> MPO: <b>N</b>			<b>929</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>						
County: <b>Callaway/ Boone</b>	<b>Install guard cable in the median for safety purposes from Rte. I-70/63 east to 1.0 mile east of the Montgomery County line. Includes sections in Boone, Callaway and Montgomery counties. Funding from open-container penalty.</b>		Incidentals:	428	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>5I0815</b>			Est. Total: Const:	2895	0	0	0	0
Length: <b>37</b> MPO: <b>Y*</b>			<b>3383</b> FFOS:	2895	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Safety</b>						
County: <b>Callaway</b>	<b>Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Replacing bridges at Logan Creek (T-539) and Big Tavern Creek (N-500).</b>		Incidentals:	100	344	0	0	0
Route: <b>MO 94</b>			Project R/W:	0	0	0	0	0
Job No: <b>5S0351C</b>			Est. Total: Const:	0	4475	0	0	0
Length: <b>11.6</b> MPO: <b>N</b>			<b>5678</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: Camden	Paving 4 lanes from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Project involves 4 lane relocation with freeway right of way. Relates to 5P0590B, 5P0590C, and 5P0590E.	Incidentals:	45	0	0	0	319
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0590		Est. Total: Const:	0	0	0	0	8044
Length: 3.3 MPO: N		18304 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: NHS						
County: Camden	Build bridges for new 4 lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges A6390 and A6391. Involves 4 lane relocation with freeway right of way. Relates to 5P0590, C, D and E.	Incidentals:	200	0	209	0	0
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0590B		Est. Total: Const:	0	0	3024	0	0
Length: 3.3 MPO: N		3739 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006 Federal Cat: NHS						
County: Camden	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Involves 4 lane relocation with freeway right of way. Relates to 5P0590 and 5P0590B.	Incidentals:	30	0	1278	0	0
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0590C		Est. Total: Const:	0	0	19141	0	0
Length: 3.3 MPO: N		20766 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006 Federal Cat: NHS						
County: Camden	Paving 4 lanes in part and 2 lanes in part from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C.	Incidentals:	48	0	0	0	454
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0591		Est. Total: Const:	0	0	0	0	9979
Length: 3.4 MPO: N		22792 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: NHS						
County: Camden	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591 and 5P0591B. (2 disconnected sections). Involves bridges A-6688 and A-6689.	Incidentals:	164	0	1050	0	0
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0591C		Est. Total: Const:	0	0	16147	0	0
Length: 3.4 MPO: N		17721 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006 Federal Cat: NHS						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Camden/ Laclede	Preliminary engineering for grading, paving 2 and 4 lanes in part, bridges, drainage, and interchange from 0.4 mile south of Camdenton city limits to 0.8 mile south of Laclede County.		Incidentals:	50	50	50	0	0
Route: MO 5			Project R/W:	200	0	0	0	0
Job No: 5P0592			Est. Total: Const:	0	0	0	0	0
Length: 8.7 MPO: N			72056 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Camden	Contract level course resurfacing from Rte. A to Rte. 17.		Incidentals:	37	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 5L0400H			Est. Total: Const:	378	0	0	0	0
Length: 14.1 MPO: N			415 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Camden	Contract level course resurfacing from Rte. 5 to end of maintenance.		Incidentals:	12	0	0	0	0
Route: RT F			Project R/W:	0	0	0	0	0
Job No: 5L0400I			Est. Total: Const:	123	0	0	0	0
Length: 4.6 MPO: N			135 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Camden	Paving from Grand Glaize Bridge to west of Rte. 42. The project involves 2-24' pavements.		Incidentals:	177	0	0	0	0
Route: US 54			Project R/W:	2650	1283	0	0	0
Job No: 5P0309B			Est. Total: Const:	0	0	0	0	0
Length: 2.3 MPO: N			29205 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Camden	Paving from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54. Project relates to 5P0347B and 5P0347F.		Incidentals:	300	100	100	100	0
Route: US 54			Project R/W:	1000	1675	0	0	0
Job No: 5P0347			Est. Total: Const:	0	0	0	0	0
Length: 4.4 MPO: N			54257 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Cole</b>	<b>Contract level course resurfacing from US 50 south to Rte. C.</b>	Incidentals:	17	0	0	0	0
Route: <b>RT D</b>		Project R/W:	0	0	0	0	0
Job No: <b>5L0400J</b>		Est. Total: Const:	178	0	0	0	0
Length: <b>6.7</b> MPO: <b>N</b>		<b>195</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Cole</b>	<b>Contract level course resurfacing from Rte. 54 to Rte. B.</b>	Incidentals:	15	0	0	0	0
Route: <b>RT E</b>		Project R/W:	0	0	0	0	0
Job No: <b>5L0400K</b>		Est. Total: Const:	152	0	0	0	0
Length: <b>5.7</b> MPO: <b>N</b>		<b>167</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Cole</b>	<b>Grading, bridges and paving for new 4 lane highway from Rte. 50 to Rte. B in Jefferson City. Advance funding by Highway 179 Trans. Corp. This project represents the payback for 5U0441D, 5U0441G, 5U0441J and 5U0441M to occur in SFY 2000-2009.</b>	Incidentals:	0	0	0	0	0
Route: <b>MO 179</b>		Project R/W:	0	0	0	0	0
Job No: <b>5U0441</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>4.8</b> MPO: <b>Y*</b>		<b>405</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>		Debt Service:	2985	3075	3167	3262	3360
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b> Federal Cat: <b>STP</b>						
County: <b>Cooper/ Morgan</b>	<b>Thin lift overlay resurfacing from Rte. J south to US 50.</b>	Incidentals:	30	0	0	0	0
Route: <b>MO 5</b>		Project R/W:	0	0	0	0	0
Job No: <b>5P0823</b>		Est. Total: Const:	211	0	0	0	0
Length: <b>7.9</b> MPO: <b>N</b>		<b>241</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>STP</b>						
County: <b>Cooper</b>	<b>Grading, paving and replace bridge at Moniteau Creek 3.4 miles south of Rte. J. Project involves bridge P-868.</b>	Incidentals:	38	0	0	0	0
Route: <b>RT B</b>		Project R/W:	0	0	0	0	0
Job No: <b>5S0519</b>		Est. Total: Const:	480	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>610</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>Bridge</b>						

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		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Cooper</b>	<b>Contract level course resurfacing from I-70 to Rte. 87.</b>	Incidentals:	22	0	0	0	0
Route: <b>MO 98</b>		Project R/W:	0	0	0	0	0
Job No: <b>5L0400R</b>		Est. Total: Const:	222	0	0	0	0
Length: <b>8.3</b> MPO: <b>N</b>		<b>244</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Cooper</b>	<b>Install active warning devices at Game Drive (DOT # 442 168N) Union Pacific near Otterville. Project No. RRP-000S(193).</b>	Incidentals:	0	0	0	0	0
Route: <b>Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>5T0009</b>		Est. Total: Const:	147	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>147</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat:						
County: <b>Gasconade</b>	<b>Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Project involves bridges Y-420 and Y-419.</b>	Incidentals:	11	0	67	0	0
Route: <b>RT A</b>		Project R/W:	1	0	0	0	0
Job No: <b>5S0524</b>		Est. Total: Const:	0	0	952	0	0
Length: <b>0.4</b> MPO: <b>N</b>		<b>1189</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>Bridge</b>						
County: <b>Gasconade</b>	<b>Replace bridge over Branch Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N-682.</b>	Incidentals:	0	12	0	53	0
Route: <b>RT H</b>		Project R/W:	0	10	0	0	0
Job No: <b>5S0792</b>		Est. Total: Const:	0	0	0	754	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>1162</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b> Federal Cat: <b>Bridge</b>						
County: <b>Gasconade</b>	<b>Resurface roadway from east of Rte. 19 to Fourth Street in Owensville.</b>	Incidentals:	24	0	0	0	0
Route: <b>MO 28</b>		Project R/W:	0	0	0	0	0
Job No: <b>5S0834</b>		Est. Total: Const:	127	0	0	0	0
Length: <b>0.6</b> MPO: <b>N</b>		<b>151</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>STP</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Gasconade</b>	<b>Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Project involves bridge L-10R.</b>		Incidentals:	9	8	42	0	0
Route: <b>MO 100</b>			Project R/W:	0	0	0	0	0
Job No: <b>5P0523</b>			Est. Total: Const:	0	0	648	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>819</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Maries</b>	<b>Contract level course resurfacing from Rte. 28 to Rte. H.</b>		Incidentals:	6	0	0	0	0
Route: <b>RT C</b>			Project R/W:	0	0	0	0	0
Job No: <b>5L0400L</b>			Est. Total: Const:	60	0	0	0	0
Length: <b>2.2</b> MPO: <b>N</b>			<b>66</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Maries</b>	<b>Contract level course resurfacing from Rte. 68 to Rte. C.</b>		Incidentals:	28	0	0	0	0
Route: <b>RT H</b>			Project R/W:	0	0	0	0	0
Job No: <b>5L0400M</b>			Est. Total: Const:	285	0	0	0	0
Length: <b>10.7</b> MPO: <b>N</b>			<b>313</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Maries</b>	<b>Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W-38.</b>		Incidentals:	98	12	42	0	0
Route: <b>RT N</b>			Project R/W:	7	0	0	0	0
Job No: <b>5S0530</b>			Est. Total: Const:	0	0	655	0	0
Length: <b>0.3</b> MPO: <b>N</b>			<b>994</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Maries</b>	<b>Contract level course resurfacing from US 63 to Rte. 68.</b>		Incidentals:	16	0	0	0	0
Route: <b>RT P</b>			Project R/W:	0	0	0	0	0
Job No: <b>5L0400N</b>			Est. Total: Const:	161	0	0	0	0
Length: <b>6</b> MPO: <b>N</b>			<b>177</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						

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County: <b>Maries</b>	<b>Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line.</b>	Incidentals:	<b>628</b>	<b>651</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>		Project R/W:	<b>657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5P0783</b>		Est. Total: Const:	<b>0</b>	<b>6725</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.5</b> MPO: <b>N</b>		<b>12769</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>					
County: <b>Maries</b>	<b>Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W-490.</b>	Incidentals:	<b>61</b>	<b>15</b>	<b>26</b>	<b>0</b>	<b>0</b>
Route: <b>RT DD</b>		Project R/W:	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5S0531</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>425</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>		<b>721</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>					
County: <b>Maries</b>	<b>Contract level course resurfacing from Rte. 28 to end of maintenance.</b>	Incidentals:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT EE</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5L04000</b>		Est. Total: Const:	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.5</b> MPO: <b>N</b>		<b>105</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>					
County: <b>Maries</b>	<b>Grading, build bridge and pave 2 lanes 5.0 miles south of Rte. 52 at Carnes Branch. Project involves bridge S-783.</b>	Incidentals:	<b>109</b>	<b>86</b>	<b>99</b>	<b>0</b>	<b>0</b>
Route: <b>MO 133</b>		Project R/W:	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5S0528</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1632</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>N</b>		<b>2321</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>					
County: <b>Miller</b>	<b>Replace and relocate bridge over Tavern Creek 2.3 miles north of Pulaski County. Project involves bridge K-42.</b>	Incidentals:	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 17</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5P0729</b>		Est. Total: Const:	<b>1830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.4</b> MPO: <b>N</b>		<b>2778</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>					

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# 2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.  
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Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Miller</b>	<b>Grading, pave 2 lanes and replace bridges over Dog Creek and Coon Creek 1.9 miles east of Rte. 17. Project involves bridges K-819 and S-535. 5S0538 combined into this project.</b>	Incidentals:	279	0	0	0	0
Route: <b>MO 52</b>		Project R/W:	0	0	0	0	0
Job No: <b>5S0537</b>		Est. Total: Const:	3633	0	0	0	0
Length: <b>2</b> MPO: <b>N</b>		<b>4912</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b> Federal Cat: <b>Bridge</b>						
County: <b>Miller</b>	<b>Construct acceleration lane in the median of Rte. 54 in the eastbound direction at Rte. FF east of Eldon.</b>	Incidentals:	29	0	0	0	0
Route: <b>US 54</b>		Project R/W:	0	0	0	0	0
Job No: <b>5P0817</b>		Est. Total: Const:	204	0	0	0	0
Length: <b>0.4</b> MPO: <b>N</b>		<b>233</b> FFOS:	250	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Safety</b>						
County: <b>Moniteau</b>	<b>Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. Project involves bridge X-533.</b>	Incidentals:	0	63	0	0	0
Route: <b>RT E</b>		Project R/W:	0	0	0	0	0
Job No: <b>5S0543</b>		Est. Total: Const:	0	680	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>1152</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>						
County: <b>Moniteau/ Cole</b>	<b>Contract level course resurfacing from Rte. C to Rte. A.</b>	Incidentals:	14	0	0	0	0
Route: <b>RT V</b>		Project R/W:	0	0	0	0	0
Job No: <b>5L0400Q</b>		Est. Total: Const:	137	0	0	0	0
Length: <b>5.4</b> MPO: <b>N</b>		<b>151</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						
County: <b>Moniteau</b>	<b>Install active warning devices at Tower Road (DOT # 442 187T) UP near Tipton. Project No. RRP-000S(193).</b>	Incidentals:	0	0	0	0	0
Route: <b>Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>5T0010</b>		Est. Total: Const:	169	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>169</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>Safety</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Morgan</b>	<b>Thin lift resurfacing of roadway from Rte. TT south junction south to Camden County line.</b>		Incidentals:	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 5</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5P0827</b>			Est. Total: Const:	<b>406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>10.1</b> MPO: <b>N</b>			<b>462</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Osage</b>	<b>Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N-388.</b>		Incidentals:	<b>0</b>	<b>16</b>	<b>0</b>	<b>132</b>	<b>0</b>
Route: <b>RT D</b>			Project R/W:	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5S0551</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1931</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>N</b>			<b>2425</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Osage</b>	<b>Grading and plantings for wetland development at Mari Osa Delta near Rte. 50/63 interchange. Required as wetland mitigation in Corps of Engineers permit.</b>		Incidentals:	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5P0344D</b>			Est. Total: Const:	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>			<b>173</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Pettis</b>	<b>Contract level course resurfacing from Rte. HH to Rte. N.</b>		Incidentals:	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT O</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5L0400P</b>			Est. Total: Const:	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.9</b> MPO: <b>N</b>			<b>262</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>State</b>						
County: <b>Pettis</b>	<b>Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.</b>		Incidentals:	<b>50</b>	<b>54</b>	<b>163</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5P0787</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>2470</b>	<b>0</b>	<b>0</b>
Length: <b>5.3</b> MPO: <b>N</b>			<b>2737</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Pettis</b>	<b>Replace bridge over Muddy Creek 3.1 miles west of Rte. 127. Project involves bridge P-186.</b>		Incidentals:	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT AA</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5S0567</b>			Est. Total: Const:	<b>430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>			<b>542</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>Pettis</b>	<b>Install active warning devices at East Prairie Grove Street (DOT # 442 086G) UP near Knob Noster. Project No. RRP-000S(193)</b>		Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5T0011</b>			Est. Total: Const:	<b>177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>			<b>177</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Safety</b>						
County: <b>Various</b>	<b>Microsurfacing at various locations in Camden, Callaway and Cole Counties.</b>		Incidentals:	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5P0795B</b>			Est. Total: Const:	<b>564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>18.3</b> MPO: <b>N</b>			<b>602</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Various</b>	<b>Microsurfacing at various locations in Boone, Cooper and Pettis Counties.</b>		Incidentals:	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>5P0795C</b>			Est. Total: Const:	<b>747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>28.6</b> MPO: <b>Y*</b>			<b>799</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	13080	339	0	0	0
	Total R/W:	5064	5983	1100	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	30814	22235	48703	2685	18023
	Debt Service	2985	5240	5332	5427	4560
	Total Cost:	38863	33458	55135	8112	22583
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	493	0	0	0	0
	Total Highway/Rail Cost:	493	0	0	0	0

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**East-West Gateway Coordinating Council**

*(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Coordinating Council Transportation Improvement Program.)*

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.





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			STATE FISCAL YEAR PROJECT BUDGETING						
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008		
County: <b>Franklin</b>	Route: <b>RT A</b>	Job No: <b>6S1494</b>	<b>Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. City of Washington \$50,000 and City of Washington STP funds of \$195,000 - STP-6400(612). To be let in combination with 6S1494B</b>	Incidentals:	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.7</b>	MPO: <b>Y*</b>	Fund Cat: <b>Safety</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>		Est. Total: Const:	<b>968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>1165</b>	FFOS:	<b>245</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Franklin</b>	Route: <b>RT A</b>	Job No: <b>6S1494B</b>	<b>Install traffic signals at the intersection of Steautermann Rd. Funded 100% by the City of Washington. To be let in combination with 6S1494.</b>	Incidentals:	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b>	MPO: <b>Y*</b>	Fund Cat: <b>Safety</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Safety</b>		Est. Total: Const:	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>150</b>	FFOS:	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Franklin</b>	Route: <b>RT A</b>	Job No: <b>6S1651</b>	<b>Curbing and pavement for islands to delineate entrances from 400' north of Rte. YY to Rte. YY.</b>	Incidentals:	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b>	MPO: <b>Y*</b>	Fund Cat: <b>Safety</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Safety</b>		Est. Total: Const:	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>106</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Franklin</b>	Route: <b>RT T</b>	Job No: <b>6S1007</b>	<b>Replace railroad bridge at Labadie. Involves R.R. bridge 461.</b>	Incidentals:	<b>250</b>	<b>200</b>	<b>225</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>		Project R/W:	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>3507</b>	<b>0</b>	<b>0</b>
				<b>4745</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Franklin</b>	Route: <b>RT T</b>	Job No: <b>6S1056</b>	<b>Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves bridge S-265. To be let in combination with 6S1057.</b>	Incidentals:	<b>95</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>		Est. Total: Const:	<b>0</b>	<b>1766</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>2119</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Franklin</b>	<b>Replace bridge over Tavern Creek 1.0 mile west of St. Louis County.</b>		Incidentals:	<b>75</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT T</b>	<b>Project involves bridge S-244.</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1057</b>			Est. Total: Const:	<b>0</b>	<b>2063</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>2443</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Replace bridge X-92 at Labadie Creek 0.25 mile east of Rte. MM.</b>		Incidentals:	<b>50</b>	<b>77</b>	<b>80</b>	<b>0</b>	<b>0</b>
Route: <b>RT T</b>			Project R/W:	<b>0</b>	<b>50</b>	<b>115</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1675</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>3932</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Replace existing deteriorated crossroad pipe culverts at Rte. T from Rte.100 to St. Albans Road and Rte. H at 0.25 mile south of Rte. 50</b>		Incidentals:	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT T</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1738</b>			Est. Total: Const:	<b>486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.1</b> MPO: <b>Y*</b>			<b>579</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Franklin</b>	<b>Grading and paving for the reconstruction of the north half of the interchange from west of Viaduct Street to St. Louis County. Phase 3 of the project split.</b>		Incidentals:	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W:	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0735</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.3</b> MPO: <b>Y*</b>			<b>14627</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Franklin</b>	<b>Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A-40 and A-41. Split from 6I0735E.</b>		Incidentals:	<b>1918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0735E</b>			Est. Total: Const:	<b>21313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.3</b> MPO: <b>Y*</b>			<b>23855</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>I/M</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Franklin</b>	<b>OR 44</b>	<b>Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J-872 on south outer road.</b>	Incidentals:	111	0	0	0	0
Route: <b>OR 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0899</b>			Est. Total: Const:	1491	0	0	0	0
Length: <b>0.4</b> MPO: <b>Y*</b>			<b>1875</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Bridge Federal Oversight</b>						
County: <b>Franklin</b>	<b>IS 44</b>	<b>Upgrade existing rest area west of St. Clair. This project will involve grading, paving, lighting and striping.</b>	Incidentals:	150	160	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0977</b>			Est. Total: Const:	0	1690	0	0	0
Length: <b>0.4</b> MPO: <b>Y*</b>			<b>2279</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>STP Federal Oversight</b>						
County: <b>Franklin</b>	<b>IS 44</b>	<b>Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system.</b>	Incidentals:	150	193	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0977B</b>			Est. Total: Const:	0	1423	0	0	0
Length: <b>0.4</b> MPO: <b>Y*</b>			<b>1806</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Franklin</b>	<b>IS 44</b>	<b>Grading, paving and bridge for interchange reconstruction at Rte. 100 east in Gray Summit. Involves bridge L-897.</b>	Incidentals:	350	1181	0	0	0
Route: <b>IS 44</b>			Project R/W:	1500	0	0	0	0
Job No: <b>6I1508</b>			Est. Total: Const:	0	12589	0	0	0
Length: <b>1</b> MPO: <b>Y*</b>			<b>16857</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Franklin</b>	<b>IS 44</b>	<b>Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek.</b>	Incidentals:	4	19	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1602</b>			Est. Total: Const:	0	182	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>208</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Franklin</b>	<b>Milled rumble strips on outside shoulders from Crawford County to Rte. 30.</b>		Incidentals:	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1702</b>			Est. Total: Const:	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.5</b> MPO: <b>Y*</b>			<b>202</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Franklin/ St. Louis</b>	<b>Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 (Allentown interchange).</b>		Incidentals:	<b>139</b>	<b>543</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>BU 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1603</b>			Est. Total: Const:	<b>0</b>	<b>6708</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.9</b> MPO: <b>Y*</b>			<b>7490</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Franklin</b>	<b>Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Involves bridge K-479R.</b>		Incidentals:	<b>397</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>			Project R/W:	<b>889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1562</b>			Est. Total: Const:	<b>0</b>	<b>4169</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>Y*</b>			<b>6034</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Widening for left turn lanes at College Road intersection near the City of Union.</b>		Incidentals:	<b>13</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1737</b>			Est. Total: Const:	<b>0</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>309</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Franklin</b>	<b>Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Involves bridge N-115.</b>		Incidentals:	<b>52</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT FF</b>			Project R/W:	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1073</b>			Est. Total: Const:	<b>0</b>	<b>1888</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>2189</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Franklin</b>	<b>Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. Project involves bridge P-982.</b>		Incidentals:	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT KK</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1074</b>			Est. Total: Const:	<b>1907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>2243</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Project involves bridge N-819.</b>		Incidentals:	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT VV</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1468</b>			Est. Total: Const:	<b>2067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>2425</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Replace bridge R-290 at Cedar Fork Creek .07 mile east of Rte.Y.</b>		Incidentals:	<b>20</b>	<b>26</b>	<b>30</b>	<b>0</b>	<b>0</b>
Route: <b>RT ZZ</b>			Project R/W:	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1676</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>1727</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Involves bridge K-154R.</b>		Incidentals:	<b>243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 100</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1006</b>			Est. Total: Const:	<b>2474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>2908</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Pavement widening, signal and lighting at High Street intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1699.</b>		Incidentals:	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 100</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1698</b>			Est. Total: Const:	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>405</b> FFOS:	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Safety</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Franklin</b>	<b>MO 100</b>	<b>Install traffic signals and lighting at Pottery Road intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1698.</b>	Incidentals:	65	0	0	0	0
Route: <b>MO 100</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1699</b>			Est. Total: Const:	296	0	0	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>365</b> FFOS:	296	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Safety</b>						
County: <b>Franklin</b>	<b>MO 100</b>	<b>Grading, drainage, and sidewalk from Douglas Street to Miller Street in New Haven. Maximum federal funds from EWGCC enhancements - \$790,602.96 STP-9900(607).</b>	Incidentals:	55	0	0	0	0
Route: <b>MO 100</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1568</b>			Est. Total: Const:	732	0	0	0	0
Length: <b>0.6</b> MPO: <b>Y*</b>			<b>963</b> FFOS:	711	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Franklin</b>	<b>MO 100</b>	<b>Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J-960.</b>	Incidentals:	50	60	139	0	0
Route: <b>MO 100</b>			Project R/W:	0	80	0	0	0
Job No: <b>6S1597</b>			Est. Total: Const:	0	0	1863	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>2202</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>MO 185</b>	<b>Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Involves bridge A-123.</b>	Incidentals:	288	0	0	0	0
Route: <b>MO 185</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S0905</b>			Est. Total: Const:	2966	0	0	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>3670</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>MO 185</b>	<b>Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44.</b>	Incidentals:	262	0	0	0	0
Route: <b>MO 185</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1467</b>			Est. Total: Const:	2915	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>3579</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Franklin</b>	<b>Remove bridge at old Rte. 185 over Bourbeuse River. County relinquished maintenance agreement. Hazard removal.</b>		Incidentals:	9	0	0	0	0
Route: <b>MO 185</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1580</b>			Est. Total: Const:	93	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>107</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R-2216.</b>		Incidentals:	86	301	0	0	0
Route: <b>MO 185</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1596</b>			Est. Total: Const:	0	3269	0	0	0
Length: <b>0.4</b> MPO: <b>Y*</b>			<b>3699</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. Maximum Federal Funds from EWGCC Enhancements -\$286.</b>		Incidentals:	34	0	0	0	0
Route: <b>MO 185</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1697</b>			Est. Total: Const:	315	0	0	0	0
Length: <b>0.5</b> MPO: <b>Y*</b>			<b>358</b> FFOS:	286	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Jefferson</b>	<b>Replace bridge over Skullbone Creek 0.1 mile south of Rte. 30. Project involves bridge T-531.</b>		Incidentals:	50	72	139	0	0
Route: <b>RT B</b>			Project R/W:	0	56	0	0	0
Job No: <b>6S1013</b>			Est. Total: Const:	0	0	2106	0	0
Length: <b>0.5</b> MPO: <b>Y*</b>			<b>2511</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jefferson</b>	<b>Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135.</b>		Incidentals:	10	14	160	0	0
Route: <b>RT K</b>			Project R/W:	0	22	0	0	0
Job No: <b>6U1015</b>			Est. Total: Const:	0	0	2340	0	0
Length: <b>0.5</b> MPO: <b>Y*</b>			<b>2836</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jefferson</b>	<b>Replace existing double box culvert at Joachim Creek. Project includes existing box culvert (L87) used as a cattle crossing.</b>		Incidentals:	50	16	110	0	0
Route: <b>RT P</b>			Project R/W:	0	4	0	0	0
Job No: <b>6S1594</b>			Est. Total: Const:	0	0	1440	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>1645</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jefferson</b>	<b>Paving from Hayden Road to Rte. A. Demolition project 6P0876L split from right of way funds.</b>		Incidentals:	110	10	0	0	0
Route: <b>MO 21</b>			Project R/W:	0	400	0	0	0
Job No: <b>6P0876</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>1.5</b> MPO: <b>Y*</b>			<b>27438</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>STP</b>						
County: <b>Jefferson</b>	<b>Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 disconnected sections.</b>		Incidentals:	24	110	0	0	0
Route: <b>MO 30</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1588</b>			Est. Total: Const:	0	1695	0	0	0
Length: <b>1.6</b> MPO: <b>Y*</b>			<b>2027</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Charles</b>	<b>Build grade separation overpass at T.R. Hughes Blvd. (DOT#917 024A) Norfolk Southern in O'Fallon. Project No. RRP-000S (192).</b>		Incidentals:	0	0	0	0	0
Route:			Project R/W:	0	0	0	0	0
Job No: <b>6T0012</b>			Est. Total: Const:	500	515	0	0	0
Length: MPO: <b>Y*</b>			<b>1000</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat:						
County: <b>St Charles</b>	<b>Rehab deck, bridge widening, roadway widening, signals and signing at Rte. 61. Project involves bridge A-2766.</b>		Incidentals:	100	63	344	0	0
Route: <b>RT A</b>			Project R/W:	0	15	0	0	0
Job No: <b>6S1600</b>			Est. Total: Const:	0	0	5221	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>6137</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						

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		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County:	St Charles	Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B.					
Route:	RT C						
Job No:	6S1026						
Length:	0.1 MPO: Y*						
Fund Cat:	Major Projects & Emerging Needs						
Sec Cat:	Rehab & Reconst	Award Date: April - June 2004		Federal Cat: Bridge			
		Incidentals:	132	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1205	0	0	0	0
		1483 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County:	St Charles	Grading, paving and replace bridge over Aulbert Branch 1.6 miles east of Rte. Z. Involves bridge Z-318.					
Route:	RT D						
Job No:	6S1027						
Length:	0.2 MPO: Y*						
Fund Cat:	Major Projects & Emerging Needs						
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003		Federal Cat: Bridge			
		Incidentals:	75	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1032	0	0	0	0
		1470 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County:	St Charles	Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at Callaway Fork Creek. Project involves bridge A-2313.					
Route:	RT D						
Job No:	6S1502						
Length:	0.1 MPO: Y*						
Fund Cat:	Major Projects & Emerging Needs						
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003		Federal Cat: Bridge			
		Incidentals:	55	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	509	0	0	0	0
		595 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County:	St Charles	Traffic signal, lighting, left and right turn lane at Weiss Road.					
Route:	RT N						
Job No:	6S1670						
Length:	0.3 MPO: Y*						
Fund Cat:	Safety						
Sec Cat:	TMA/Safety	Award Date: 2005		Federal Cat: Safety			
		Incidentals:	20	51	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	585	0	0	0
		677 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County:	St Charles	Grading, paving and replace bridges (2 disconnected sections) 1.7 miles and 3.0 miles north of Rte. D. Project involves bridges T-250 and T-224.					
Route:	RT Z						
Job No:	6S0711						
Length:	1.6 MPO: Y*						
Fund Cat:	Major Projects & Emerging Needs						
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003		Federal Cat: Bridge			
		Incidentals:	219	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	3064	0	0	0	0
		3863 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Charles</b>	<b>Add left turn lane for Interstate Drive 0.25 mile south of I-70.</b>	Incidentals:	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT Z</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1706</b>		Est. Total: Const:	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>		<b>261</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Safety</b>						
County: <b>St Charles</b>	<b>Construct 2 new eastbound lanes from Rte. M to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange.</b>	Incidentals:	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 40</b>	<b>Upgrade existing eastbound lanes to interstate standards. Split from 6P0672D.</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P0672J</b>		Est. Total: Const:	<b>3895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.8</b> MPO: <b>Y*</b>		<b>4410</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>NHS</b>						
County: <b>St Charles</b>	<b>Grading, paving and bridge for interchange at Rte. DD from 0.5 mile west of to 0.6 mile east of Rte. DD. Payback for 6P0672H in 2005.</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 40</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P0672Z</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.1</b> MPO: <b>Y*</b>		<b>0</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>7700</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b> Federal Cat: <b>NHS</b>						
County: <b>St Charles</b>	<b>Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDED.</b>	Incidentals:	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 40</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1448B</b>		Est. Total: Const:	<b>975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>		<b>1461</b> FFOS:	<b>975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>STP</b>						
County: <b>St Charles</b>	<b>Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Advance funding by City of Wentzville. MoDOT payback for 6I0624C in SFY 2007.</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0624X</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.6</b> MPO: <b>Y*</b>		<b>3</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>8849</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b> Federal Cat: <b>I/M Federal Oversight</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Charles</b>	<b>Grading, paving, bridges and retaining walls from west of Rte. Z to east of Rte. 40/61. Involves adding median lanes on I-70 and bridges L-6242 and A-5406. Relates to 6I0736 and 6I0736C.</b>		Incidentals:	<b>891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0736D</b>			Est. Total: Const:	<b>12604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.1</b> MPO: <b>Y*</b>			<b>16588</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Charles</b>	<b>Grading, paving, retaining wall and signing to add westbound auxiliary lane from Fifth Street to Rte. 94 in St. Charles. This project represents the payback to City of St. Charles for project 6I0950B. MoDOT payback will be 97% of award cost and occur in Dec 2003.</b>		Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0950X</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.8</b> MPO: <b>Y*</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>1625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Charles</b>	<b>Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles. Project involves bridges A-3582 and A-3583. To be let in combination with 6I0950D.</b>		Incidentals:	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1444</b>			Est. Total: Const:	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>724</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>I/M</b>						
County: <b>St Charles/ St Louis</b>	<b>Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Involves bridge A-3292.</b>		Incidentals:	<b>124</b>	<b>408</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1491</b>			Est. Total: Const:	<b>0</b>	<b>4208</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.7</b> MPO: <b>Y*</b>			<b>4962</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Charles</b>	<b>Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R-93.</b>		Incidentals:	<b>110</b>	<b>196</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1598</b>			Est. Total: Const:	<b>0</b>	<b>2259</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>2840</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Charles</b>	<b>Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. MoDOT's commitment is \$25,000.</b>		Incidentals:	<b>50</b>	<b>232</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1626</b>			Est. Total: Const:	<b>0</b>	<b>3514</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.4</b> MPO: <b>Y*</b>			<b>3796</b> FFOS:	<b>0</b>	<b>3387</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>St Charles</b>	<b>Replaced existing interstate overhead and shoulder structural signs from Missouri River to One mile west of Rte. 40 Signs will be designed fabricated by GHQ - sign shop. Funded from 6R0400E (D-6 Traffic Preservation pot of money). Contractor will install these signs.</b>		Incidentals:	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1641</b>			Est. Total: Const:	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0</b> MPO: <b>Y*</b>			<b>360</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>						
County: <b>St Charles</b>	<b>Resurfacing on I-70 south outer road from west of Lake St. Louis to Callahan Rd.</b>		Incidentals:	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1668</b>			Est. Total: Const:	<b>232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3</b> MPO: <b>Y*</b>			<b>303</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>St Charles</b>	<b>Widening of the Fifth Street westbound off-ramp, traffic signal and widen Fifth Street at Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds.</b>		Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1734</b>			Est. Total: Const:	<b>1617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>Y*</b>			<b>1617</b> FFOS:	<b>1617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>I/M</b>						
County: <b>St Charles</b>	<b>Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R.</b>		Incidentals:	<b>25</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 79</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1532</b>			Est. Total: Const:	<b>0</b>	<b>4256</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.9</b> MPO: <b>Y*</b>			<b>4949</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008		
County: <b>St Charles</b>	Route: <b>MO 94</b>	Job No: <b>6I0950D</b>	<b>Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange. Replace bridges L-876 and L-876R with one structure. Project split from 6I0950. To be let in combination with 6I1444.</b>	Incidentals:	428	0	0	0	0
Length: <b>0.2</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Project R/W:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>		Est. Total: Const:	6298	0	0	0	0
				7853	0	0	0	0	
				FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0	
County: <b>St Charles</b>	Route: <b>MO 94</b>	Job No: <b>6S1489</b>	<b>Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.</b>	Incidentals:	150	280	0	0	0
Length: <b>2.9</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>		Project R/W:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>		Est. Total: Const:	0	3983	0	0	0
				5053	0	0	0	0	
				FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0	
County: <b>St Charles</b>	Route: <b>MO 94</b>	Job No: <b>6S1599</b>	<b>Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T-401.</b>	Incidentals:	75	77	197	0	0
Length: <b>0.5</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>		Project R/W:	0	110	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>		Est. Total: Const:	0	0	2711	0	0
				3245	0	0	0	0	
				FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0	
County: <b>St Charles</b>	Route: <b>RT DD</b>	Job No: <b>6S1528</b>	<b>Replace bridge at Dardenne Creek. Project involves bridge L-57.</b>	Incidentals:	100	67	183	0	0
Length: <b>0.3</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>		Project R/W:	0	50	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>		Est. Total: Const:	0	0	2926	0	0
				3900	0	0	0	0	
				FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0	
County: <b>St Charles</b>	Route: <b>MO 364</b>	Job No: <b>6U1028</b>	<b>Grading, drainage, paving and bridges for Page Avenue-6 lane relocation from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Right of way for protective buying. Repayment to St. Charles County for P.E. of \$1,000,000 each in SFY 2002 and 2003.</b>	Incidentals:	50	0	0	0	0
Length: <b>2.1</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Project R/W:	0	0	0	0	500
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>NHS</b>		Est. Total: Const:	0	0	0	0	0
				57185	0	0	0	0	
				FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0	

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>St Charles</b>	<b>MO 364</b>	<b>Grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.4 mile west of Jungs Station Road. Right of way for protective buying on Page Avenue extension.</b>	Incidentals: <b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 364</b>			Project R/W: <b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6U1028B</b>			Est. Total: Const: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.5</b> MPO: <b>Y*</b>			<b>185689</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>NHS</b>					
County: <b>St Charles</b>	<b>MO 364</b>	<b>Scoping to construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. This project represents the payback (R/W only \$5855) for 6U1028L in SFY 2016.</b>	Incidentals: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 364</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6U1028Z</b>			Est. Total: Const: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0</b> MPO: <b>Y*</b>			<b>5855</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>RW/PE Only</b>	Federal Cat: <b>STP</b>					
County: <b>St Charles</b>	<b>MO 370</b>	<b>Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.</b>	Incidentals: <b>10</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 370</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6U0759N</b>			Est. Total: Const: <b>0</b>	<b>2251</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>6715</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>STP</b>					
County: <b>St Louis</b>	<b>RT D</b>	<b>Replace Page Avenue bridge over CRIP Railroad west of Rte. 67 (Lindbergh Boulevard). Project involves bridge A-652R.</b>	Incidentals: <b>50</b>	<b>414</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT D</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1469</b>			Est. Total: Const: <b>0</b>	<b>6342</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>7341</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>					
County: <b>St Louis</b>	<b>RT D</b>	<b>Replace bridge at St. Louis Terminal Railroad overpass east of I-170. Project involves bridge L-891R.</b>	Incidentals: <b>34</b>	<b>34</b>	<b>151</b>	<b>0</b>	<b>0</b>
Route: <b>RT D</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1472</b>			Est. Total: Const: <b>0</b>	<b>0</b>	<b>1824</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>2183</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>					

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Louis/ Jefferson</b>	<b>Overcoat existing bridge over the Meramec River. Project involves bridge K-637R and may include sandblasting.</b>		Incidentals:	15	25	89	0	0
Route: <b>MO 21</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1616</b>			Est. Total: Const:	0	0	1007	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>1146</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>							
County: <b>St Louis</b>	<b>Reconstruct signal and lighting facilities at Laclede Station Road, Baptist Church, and Eddie and Park ( 3 signals). To replace aged facilities.</b>		Incidentals:	32	0	0	0	0
Route: <b>MO 30</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1644</b>			Est. Total: Const:	474	0	0	0	0
Length: <b>1.2</b> MPO: <b>Y*</b>			<b>596</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b> Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Safety</b>							
County: <b>St Louis</b>	<b>Rehabilitate bridge deck, possible lead paint removal and deck demolition over the Meramec River. Project involves bridge A-2014R.</b>		Incidentals:	200	685	0	0	0
Route: <b>MO 30</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1617</b>			Est. Total: Const:	0	7345	0	0	0
Length: <b>0.4</b> MPO: <b>Y*</b>			<b>8380</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>							
County: <b>St Louis</b>	<b>Upgrade guardrail from east of Rte. 141 to Lewis Road.</b>		Incidentals:	36	0	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1712</b>			Est. Total: Const:	439	0	0	0	0
Length: <b>6.4</b> MPO: <b>Y*</b>			<b>475</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b> Award Date: <b>April - June 2004</b>	Federal Cat: <b>Safety</b>							
County: <b>St Louis</b>	<b>Add Glare Screen Along I-44 North Outer Road between Howerton Drive and Meramec Blvd.</b>		Incidentals:	30	0	0	0	0
Route: <b>OR 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1739</b>			Est. Total: Const:	196	0	0	0	0
Length: <b>1.6</b> MPO: <b>Y*</b>			<b>226</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b> Award Date: <b>April - June 2004</b>	Federal Cat: <b>STP</b>							

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Louis/ Jefferson</b>	<b>Install landscaping along I-55 and I-270 and install fencing on Rte. 30 at I-55/I-270 interchange and Rte. 30 at Little Brennan Rd.</b>		Incidentals:	15	0	0	0	0
Route: <b>IS 55</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1635</b>			Est. Total: Const:	186	0	0	0	0
Length: <b>1.9</b> MPO: <b>Y*</b>			<b>207</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis</b>	<b>Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. Involves bridge A-12323.</b>		Incidentals:	499	0	0	0	0
Route: <b>US 61</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1471</b>			Est. Total: Const:	7045	0	0	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>7955</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Accelerate working days on 6P1471 from South County Centerway to Forder Road.</b>		Incidentals:	0	0	0	0	0
Route: <b>US 61</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1471B</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>0</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Install CCTV and provide communications between cameras and D6 TMC building from Big Bend to East Concord.</b>		Incidentals:	24	0	0	0	0
Route: <b>US 61</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1677</b>			Est. Total: Const:	206	0	0	0	0
Length: <b>5.7</b> MPO: <b>Y*</b>			<b>300</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing &amp; lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road. Coldmilling and some resurfacing may be needed.</b>		Incidentals:	205	0	0	0	0
Route: <b>US 61</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1493</b>			Est. Total: Const:	2282	0	0	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>4546</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING						
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008		
County: <b>St Louis/ Jefferson</b>	Route: <b>US 61</b>	Job No: <b>6U0974</b>	<b>Grading, drainage, paving and replace bridge including pedestrian walkway on bridge over the Meramec River. Involves bridge K-205. Raise approaches above maximum flood level. Enhancements to the bridge paid by the City of Arnold-250,963</b>	Incidentals:	940	0	0	0	0
Length: <b>0.7</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Project R/W:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Bridge</b>		Est. Total: Const:	14502	0	0	0	0
				17746	FFOS:	251	0	0	0
				Debt Service:	0	0	0	0	0
County: <b>St Louis/ St Louis City</b>	Route: <b>IS 64</b>	Job No: <b>6I0978</b>	<b>Reconstruct pavement and bridges, 4 lanes west of I-170, 3 lanes east of I-170, directional inter at I-170 from west of Spoede Rd. to Sarah on I-64 and Brentwood to I-64 on I-170. 15 interchs, 46 br , bike/ped on cross st, ITS, urban design, soundwalls, retaining walls, &amp; art. rte. imp.</b>	Incidentals:	12000	20000	0	0	0
Length: <b>12</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Project R/W:	1000	0	0	0	12500
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>I/M Federal Oversight</b>		Est. Total: Const:	0	0	0	0	0
				1070231	FFOS:	0	0	0	0
				Debt Service:	0	0	0	0	0
County: <b>St Louis</b>	Route: <b>IS 64</b>	Job No: <b>6I0978C</b>	<b>Lower proposed MetroLink rail line approx. 20 feet, in order to obtain needed profile for The New I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Split from 6I0978. Payment to Metro (Bi-State). Includes design &amp; construction cost for revised profile &amp; utilities relocations and underpinning of structure.</b>	Incidentals:	0	0	0	0	0
Length: <b>0.2</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Project R/W:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Let by others in 2008</b>	Federal Cat: <b>NHS</b>		Est. Total: Const:	0	0	0	0	11255
				11293	FFOS:	0	0	0	0
				Debt Service:	0	0	0	0	0
County: <b>St Louis</b>	Route: <b>US 67</b>	Job No: <b>6P1520</b>	<b>Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. \$130,000 contribution from Lowe's and \$200,000 from developer.</b>	Incidentals:	150	0	0	0	0
Length: <b>0.1</b>	MPO: <b>Y*</b>	Fund Cat: <b>Safety</b>		Project R/W:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Safety</b>		Est. Total: Const:	1545	0	0	0	0
				2345	FFOS:	330	0	0	0
				Debt Service:	0	0	0	0	0
County: <b>St Louis/ St. Louis</b>	Route: <b>US 67</b>	Job No: <b>6P1625</b>	<b>Replace bridge southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692.</b>	Incidentals:	34	126	0	0	0
Length: <b>0.2</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>		Project R/W:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>		Est. Total: Const:	0	1375	0	0	0
				1569	FFOS:	0	0	0	0
				Debt Service:	0	0	0	0	0

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County: <b>St Louis/ Jefferson</b>	<b>Replace existing incandescent signal bulbs with Light Emitting Diodes (LED) on Rte. 67 at every signalized intersection.</b>		Incidentals:	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 67</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1642</b>			Est. Total: Const:	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>20.9</b> MPO: <b>Y*</b>			<b>526</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Norfolk Southern Railroad overpass.</b>		Incidentals:	<b>154</b>	<b>156</b>	<b>154</b>	<b>154</b>	<b>0</b>
Route: <b>US 67</b>			Project R/W:	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1686</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>12613</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Operation and maintenance of the Lindbergh Tunnel Systems for the Lindbergh Tunnel at Lambert Airport. Provides service for two years. Operation and maintenance cost of tunnel system to be reimbursed by the City of St. Louis/Airport.</b>		Incidentals:	<b>100</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 67</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1742</b>			Est. Total: Const:	<b>0</b>	<b>1648</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>1789</b> FFOS:	<b>0</b>	<b>1600</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Let by others in 2005</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Replace bridge at Rte. 115 and I-70. Project involves bridge L-810R.</b>		Incidentals:	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0172F</b>			Est. Total: Const:	<b>1030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>1190</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis/ St Charles</b>	<b>Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to US 40 in St. Charles County.</b>		Incidentals:	<b>750</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1572</b>			Est. Total: Const:	<b>0</b>	<b>6365</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>33.6</b> MPO: <b>Y*</b>			<b>8285</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						

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Transportation Planning

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Louis</b>	<b>IS 70</b>	<b>Bridge rehab, deck repair, and expansion joint replacement at I-70 Mainline over I-270 Mainline. Involves bridge A-932.</b>	Incidentals:	45	45	161	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1612</b>			Est. Total: Const:	0	0	1814	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>2065</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>RT AC</b>	<b>Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A-869.</b>	Incidentals:	35	129	0	0	0
Route: <b>RT AC</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1624</b>			Est. Total: Const:	0	1415	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>1614</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>RT CC</b>	<b>Add school signals at Chesterfield and Wildhorse Elementary Schools. Cost share project - 50% MoDOT Economic Development Funds and 50% School District. Project will be let by school district.</b>	Incidentals:	0	0	0	0	0
Route: <b>RT CC</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1727</b>			Est. Total: Const:	232	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>232</b> FFOS:	232	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>RT HH</b>	<b>Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.</b>	Incidentals:	25	6	717	0	0
Route: <b>RT HH</b>			Project R/W:	0	0	0	0	0
Job No: <b>6U0808</b>			Est. Total: Const:	0	0	11409	0	0
Length: <b>2.6</b> MPO: <b>Y*</b>			<b>17316</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>MO 100</b>	<b>Provide additional turn lanes on Rte. 100 at Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project.</b>	Incidentals:	78	0	0	0	0
Route: <b>MO 100</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1577</b>			Est. Total: Const:	860	0	0	0	0
Length: <b>0.4</b> MPO: <b>Y*</b>			<b>1189</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Safety</b>						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Louis</b>	<b>Add right in and right out raised islands at Ballwin Plaza.</b>	Incidentals:	7	0	0	0	0
Route: <b>MO 100</b>		Project R/W:	0	0	0	0	0
Job No: <b>6S1719</b>		Est. Total: Const:	41	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>48</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>Widen for left turn lane at Emerald View Parkway.</b>	Incidentals:	48	0	0	0	0
Route: <b>MO 109</b>		Project R/W:	0	0	0	0	0
Job No: <b>6S1665</b>		Est. Total: Const:	558	0	0	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>		<b>655</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt.</b>	Incidentals:	46	0	0	0	0
Route: <b>MO 115</b>		Project R/W:	0	0	0	0	0
Job No: <b>6P1643</b>		Est. Total: Const:	680	0	0	0	0
Length: <b>1</b> MPO: <b>Y*</b>		<b>806</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>Remove and replace bridge over MetroLink 0.5 mile west of Rte. N. Project involves bridge K-951R.</b>	Incidentals:	399	0	0	0	0
Route: <b>MO 115</b>		Project R/W:	0	0	0	0	0
Job No: <b>6U0976</b>		Est. Total: Const:	5011	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>5643</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Grading, pavement replacement, bridges, signals, lighting and reconstruct Olive Road interchange from north of Olive Road to north of Delmar Blvd. Rehabilitate bridges A-2798R and A-2794R.</b>	Incidentals:	100	100	1271	0	0
Route: <b>IS 170</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1081B</b>		Est. Total: Const:	0	0	19836	0	0
Length: <b>1.1</b> MPO: <b>Y*</b>		<b>27819</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b> Federal Cat: <b>I/M Federal Oversight</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>St Louis</b>	<b>Epoxy bridge deck seals on nine bridges from Airport Road to Galleria Parkway.</b>	Incidentals:	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 170</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1673</b>		Est. Total: Const:	<b>145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.7</b> MPO: <b>Y*</b>		<b>171</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Rehab westbound lane of Jefferson Barracks bridge over Mississippi River. Involves bridge A-1850. Work over navigable river and UP RR. Split 50% MoDOT and 50% IDOT.</b>	Incidentals:	<b>100</b>	<b>250</b>	<b>527</b>	<b>0</b>	<b>0</b>
Route: <b>IS 255</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1613</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>7057</b>	<b>0</b>	<b>0</b>
Length: <b>1</b> MPO: <b>Y*</b>		<b>8034</b> FFOS:	<b>0</b>	<b>0</b>	<b>3326</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>I/M</b>						
County: <b>St Louis</b>	<b>Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (3 disconnected bridges). Project involves bridges A-1051, A-1052 and A-1056.</b>	Incidentals:	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1515</b>		Est. Total: Const:	<b>1686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>1920</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Bridge Federal Oversight</b>						
County: <b>St Louis</b>	<b>Bridge rehab, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Involves bridge A-3766. Stage construction with ramp open to traffic.</b>	Incidentals:	<b>35</b>	<b>30</b>	<b>112</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1614</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1202</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>1379</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Bridge rehabilitation, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Involves bridge A-3764. Stage construction with ramp open to traffic.</b>	Incidentals:	<b>35</b>	<b>30</b>	<b>112</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1615</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1202</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>1379</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>I/M</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Louis</b>	<b>Reconstruct existing signal facilities and install new interconnect system at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To replace aged span wire signal facilities.</b>	Route: <b>IS 270</b>	Incidentals:	20	0	0	0	0
Job No: <b>6I1640</b>		Project R/W:	0	0	0	0	0	
Length: <b>0.2</b> MPO: <b>Y*</b>		Est. Total: Const:	370	0	0	0	0	
Fund Cat: <b>Safety</b>		450 FFOS:	0	0	0	0	0	
Sec Cat: <b>TMA/Safety</b> Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>I/M</b>		Debt Service:	0	0	0	0	0	
County: <b>St Louis</b>	<b>Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.</b>	Route: <b>IS 270</b>	Incidentals:	23	53	0	0	0
Job No: <b>6I1740</b>		Project R/W:	0	0	0	0	0	
Length: <b>10</b> MPO: <b>Y*</b>		Est. Total: Const:	0	530	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		614 FFOS:	0	0	0	0	0	
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>2005</b> Federal Cat: <b>STP</b>		Debt Service:	0	0	0	0	0	
County: <b>St Louis</b>	<b>Update end treatments on existing guardrail add concrete barrier at various locations in North St.Louis County concentrating on the outer roads of I-270 and Rte. 67. Replace existing turn down sections with safety/crashworthy end treatments.</b>	Route: <b>IS 270</b>	Incidentals:	47	0	0	0	0
Job No: <b>6I1741</b>		Project R/W:	0	0	0	0	0	
Length: <b>10</b> MPO: <b>Y*</b>		Est. Total: Const:	309	0	0	0	0	
Fund Cat: <b>Safety</b>		359 FFOS:	0	0	0	0	0	
Sec Cat: <b>TMA/Safety</b> Award Date: <b>April - June 2004</b> Federal Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0	
County: <b>St Louis</b>	<b>Lower grade on Mount Olive at entrance to Rte. 340. University City providing 20% of project.</b>	Route: <b>MO 340</b>	Incidentals:	9	0	0	0	0
Job No: <b>6P1631</b>		Project R/W:	0	0	0	0	0	
Length: <b>0.1</b> MPO: <b>Y*</b>		Est. Total: Const:	125	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		145 FFOS:	25	0	0	0	0	
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>NHS</b>		Debt Service:	0	0	0	0	0	
County: <b>St Louis</b>	<b>Construct turn lanes at Price Road intersection in Olivette. MoDOT's share is \$5,000 for PE, \$7,000 for R/W and \$46,000 for construction. City's project number CMAQ-5526(628).</b>	Route: <b>MO 340</b>	Incidentals:	96	0	0	0	0
Job No: <b>6S1521</b>		Project R/W:	0	0	0	0	0	
Length: <b>0.1</b> MPO: <b>Y*</b>		Est. Total: Const:	460	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		671 FFOS:	414	0	0	0	0	
Sec Cat: <b>Systems Operations</b> Award Date: <b>April - June 2004</b> Federal Cat: <b>CMAQ</b>		Debt Service:	0	0	0	0	0	

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County: <b>St Louis</b>	<b>Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.</b>		Incidentals:	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 340</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1593</b>			Est. Total: Const:	<b>789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.8</b> MPO: <b>Y*</b>			<b>913</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct.</b>		Incidentals:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 340</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1723</b>			Est. Total: Const:	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>75</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Add dual left turn lanes for EB Rte. 366 &amp; NB Sappington Rd. Includes signals, signing &amp; lighting at Sappington Road.</b>		Incidentals:	<b>62</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 366</b>			Project R/W:	<b>485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1628</b>			Est. Total: Const:	<b>0</b>	<b>1161</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>2150</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>Replace bridge 0.7 mile south of Chambers Road over Maline Creek. Involves bridge J-891.</b>		Incidentals:	<b>12</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 367</b>			Project R/W:	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1563</b>			Est. Total: Const:	<b>0</b>	<b>2498</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>Y*</b>			<b>2769</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Replace bridge at Coldwater Creek. Involves bridge A-693.</b>		Incidentals:	<b>112</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 367</b>			Project R/W:	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1620</b>			Est. Total: Const:	<b>0</b>	<b>1952</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>2630</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Louis</b>	Route: <b>MO 367</b>	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from 0.3 mile south of New Jamestown Rd. to 0.3 mile north of New Jamestown Rd. 6U1085B & 6U1085C split.	Incidentals:	350	400	400	1285	0
Job No: <b>6U1085</b>	Length: <b>0.6</b> MPO: <b>Y*</b>	Convert outer roads to one way.	Project R/W:	1200	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b> Award Date: <b>2007</b> Federal Cat: <b>STP</b>		Est. Total: Const:	0	0	0	22457	0
			<b>31835</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>St Louis</b>	Route: <b>MO 367</b>	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection. Involves 2 new bridges.	Incidentals:	1600	2612	0	0	0
Job No: <b>6U1085B</b>	Length: <b>1.2</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b> Award Date: <b>2005</b> Federal Cat: <b>NHS</b>		Est. Total: Const:	0	27466	0	0	0
			<b>33502</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>St Louis</b>	Route: <b>MO 367</b>	Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Convert outer roads to one-way.	Incidentals:	1500	1000	1614	0	0
Job No: <b>6U1085C</b>	Length: <b>1.8</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b> Award Date: <b>2006</b> Federal Cat: <b>NHS</b>		Est. Total: Const:	0	0	26947	0	0
			<b>35361</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>St Louis</b>	Route: <b>MO 370</b>	Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern RR. Involves bridge A-4922.	Incidentals:	10	44	0	0	0
Job No: <b>6P1621</b>	Length: <b>0.1</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>		Est. Total: Const:	0	520	0	0	0
			<b>594</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>St Louis/ St Charles</b>	Route: <b>IS Var</b>	Intelligent Transportation System (ITS) software development at various locations on various routes in the St. Louis metro area. 6I1450B, 6I1450C and 6I1450D split from this project.	Incidentals:	0	0	0	0	0
Job No: <b>6I1450</b>	Length: <b>0</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>Systems Operations</b> Award Date: <b>April - June 2004</b> Federal Cat: <b>Federal Oversight</b>		Est. Total: Const:	2496	0	0	0	0
			<b>2657</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>St Louis</b>	<b>Var</b>	<b>Scoping for installing active warning devices at Brentwood Blvd. (DOT # 425 018L) Union Pacific in Webster Groves. Project No. RRP-000S(178).</b>	Incidentals: <b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6T0010</b>			Est. Total: Const: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b>	MPO: <b>Y*</b>		<b>20</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Safety</b>					
County: <b>St Louis City</b>	<b>MO 30</b>	<b>Coldmill, pavement repair and resurfacing from Grand Avenue to Tucker Blvd.</b>	Incidentals: <b>502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1691</b>			Est. Total: Const: <b>4195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.3</b>	MPO: <b>Y*</b>		<b>4847</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>					
County: <b>St Louis City</b>	<b>IS 44</b>	<b>Pavement repair and microsurfacing on I-44 including ramps 30 and 31 at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd Street Viaduct. To be let in combination with 611590.</b>	Incidentals: <b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>611630</b>			Est. Total: Const: <b>531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.6</b>	MPO: <b>Y*</b>		<b>617</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>I/M</b>					
County: <b>St Louis City</b>	<b>IS 44</b>	<b>Improve turning radius at intersection of EB I-44 ramp and Vandevanter Ave. Mo. Botanical Gardens will dedicate the necessary R/W.</b>	Incidentals: <b>3</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>611647</b>			Est. Total: Const: <b>0</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b>	MPO: <b>Y*</b>		<b>90</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>					
County: <b>St Louis City</b>	<b>IS 55</b>	<b>New connection from I-55 to Truman Parkway at I-55/I-44 ramp connection to Lafayette (Gratton Street). City responsible for design and right of way acquisition. MODOT to provide funding and let.</b>	Incidentals: <b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>			Project R/W: <b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>611293</b>			Est. Total: Const: <b>1131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b>	MPO: <b>Y*</b>		<b>1506</b> FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>I/M</b>					

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Louis City</b>	<b>IS 64</b>	<b>Seismic retrofit, replace drainage system and paint girders. Includes retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. Project involves bridges A-15017 and A-15231.</b>	Incidentals:	50	630	0	0	0
Route: <b>IS 64</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0985I</b>			Est. Total: Const:	0	9548	0	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>10393</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Louis City</b>	<b>IS 64</b>	<b>Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A-15017.</b>	Incidentals:	60	10	640	0	0
Route: <b>IS 64</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0985J</b>			Est. Total: Const:	0	0	9835	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>10680</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Louis City</b>	<b>IS 64</b>	<b>Seismic retrofit and replace drainage system from west of 7th Street to west of Broadway. Project involves bridges A-15017 and A-15172.</b>	Incidentals:	670	20	10	10	0
Route: <b>IS 64</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0985K</b>			Est. Total: Const:	14200	0	0	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>10075</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Louis City</b>	<b>IS 64</b>	<b>Seismic retrofit and replace drainage system from west of Broadway to 4th Street. Involves bridge A-15017.</b>	Incidentals:	30	660	30	0	0
Route: <b>IS 64</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0985L</b>			Est. Total: Const:	0	4326	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>10343</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Louis City</b>	<b>IS 64</b>	<b>Rebuild Chouteau Avenue bridge over railroad on I-64 outer road at Vandeventer. Costs shown are MoDOT share. Project will be let by city.</b>	Incidentals:	0	367	0	0	0
Route: <b>IS 64</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1335</b>			Est. Total: Const:	5400	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>			<b>5767</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>Bridge Federal Oversight</b>						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: <b>St Louis City</b>	<b>Rebuild ramps at 22nd Street and rebuild 22nd Street to Olive Blvd. at 22nd Street (Parkway Connection). Project will be funded by selling off excess R/W in the area. Funding will be through Missouri Transportation Finance Corporation.</b>	Incidentals:	<b>400</b>	<b>107</b>	<b>474</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1356</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>7452</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>Y*</b>		<b>9142</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>				
County: <b>St Louis City</b>	<b>Pavement repair and diamond grinding of pavement from Compton Avenue to Market Street.</b>	Incidentals:	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1590</b>		Est. Total: Const:	<b>883</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.8</b> MPO: <b>Y*</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Safety</b>					
County: <b>St Louis City</b>	<b>Rehabilitate Market Street bridge at Market Street and Compton. Involves bridge A-1270.</b>	Incidentals:	<b>150</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1605</b>		Est. Total: Const:	<b>0</b>	<b>2724</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>3224</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>					
County: <b>St Louis City</b>	<b>Replace bridge at Compton Street and I-64. Involves bridge A-837R.</b>	Incidentals:	<b>490</b>	<b>808</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1606</b>		Est. Total: Const:	<b>0</b>	<b>8611</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>10159</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>					
County: <b>St Louis City</b>	<b>Rehabilitate bridge eastbound I-64 Vandeventer Overpass. Involves bridge L-667R.</b>	Incidentals:	<b>100</b>	<b>100</b>	<b>174</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1607</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>2716</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>Y*</b>		<b>3115</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>					

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>St Louis City</b>	<b>Paint overpass on westbound I-64 Vandeventer Overpass. Involves bridge A-3594R.</b>	Incidentals:	0	135	200	0	0
Route: <b>IS 64</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1608</b>		Est. Total: Const:	0	0	2345	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>		<b>2680</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>2006</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis City</b>	<b>Removal of 8th Street ramp at I-64. Funded from Economic Development funds.</b>	Incidentals:	19	0	0	0	0
Route: <b>IS 64</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1666</b>		Est. Total: Const:	283	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>332</b> FFOS:	283	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis City</b>	<b>Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds.</b>	Incidentals:	900	250	347	0	0
Route: <b>IS 64</b>		Project R/W:	1000	3000	0	0	0
Job No: <b>6I1667</b>		Est. Total: Const:	0	0	6484	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>		<b>14231</b> FFOS:	1000	3000	6112	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis City</b>	<b>Improve turning radius on west bound I-64 on-ramp from 14th St.</b>	Incidentals:	22	0	0	0	0
Route: <b>IS 64</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1707</b>		Est. Total: Const:	155	0	0	0	0
Length: <b>0.1</b> MPO: <b>Y*</b>		<b>177</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b> Award Date: <b>April - June 2004</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis City</b>	<b>Spot/Zone paint Poplar Street Bridge over Mississippi River. Funded jointly with IDOT. Project involves bridge A-15007.</b>	Incidentals:	430	0	0	0	0
Route: <b>IS 70</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I0987</b>		Est. Total: Const:	6500	0	0	0	0
Length: <b>0.4</b> MPO: <b>Y*</b>		<b>7110</b> FFOS:	3250	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis City	Scour mitigation on Martin Luther King Bridge. Will be let by IDOT.					
Route:	IS 70	Incidentals:	0	21	0	0	0
Job No:	6I1561	Project R/W:	0	0	0	0	0
Length:	0.1 MPO: Y*	Est. Total: Const:	310	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	331 FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Debt Service:	0	0	0	0	0
Award Date:	Let by others in 2004	Federal Cat:	Bridge				
County:	St Louis City	Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier.					
Route:	IS 70	Incidentals:	13	0	0	0	0
Job No:	6I1646	Project R/W:	0	0	0	0	0
Length:	0.1 MPO: Y*	Est. Total: Const:	84	0	0	0	0
Fund Cat:	Safety	97 FFOS:	0	0	0	0	0
Sec Cat:	Safety	Debt Service:	0	0	0	0	0
Award Date:	April - June 2004	Federal Cat:	Safety				
County:	St Louis City	Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange.					
Route:	IS 70	Incidentals:	25	0	0	0	0
Job No:	6I1710	Project R/W:	0	0	0	0	0
Length:	8.3 MPO: Y*	Est. Total: Const:	221	0	0	0	0
Fund Cat:	Safety	246 FFOS:	0	0	0	0	0
Sec Cat:	Safety	Debt Service:	0	0	0	0	0
Award Date:	April - June 2004	Federal Cat:	Safety				
		FFOS:	10366	7987	9438	0	0
		Total R/W:	14933	4371	119	0	13000
Total Construction does not include Accelerated Jobs		Total Construction:	147337	142673	123244	22457	11255
		Debt Service	1625	7700	0	8849	0
		Total Cost:	163895	154744	123363	31306	24255
		Total Highway/Rail R/W:	0	0	0	0	0
		Total Highway/Rail Construction:	500	515	0	0	0
		Total Highway/Rail Cost:	500	515	0	0	0

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Barry</b>	<b>MO 37</b>	<b>Grading, paving and drainage for pavement rehabilitation and/or replacement from Rte. 60 to Rte. HH. Project may involve bridge/culvert rehabilitations.</b>	Incidentals: <b>200</b>	<b>704</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 37</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0675</b>			Est. Total: Const: <b>0</b>	<b>10300</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.7</b> MPO: <b>N</b>			<b>11295</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>					
County: <b>Barry</b>	<b>MO 37</b>	<b>Apply preventive maintenance treatments from Rte. 76 to the Arkansas State Line.</b>	Incidentals: <b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 37</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0760</b>			Est. Total: Const: <b>1679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.8</b> MPO: <b>N</b>			<b>1748</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>					
County: <b>Barry</b>	<b>US 60</b>	<b>Widen to 3 lanes and signals at Bridal Lane and Chapel Drive from 1.2 to 1.8 miles east of Rte. 37 at Monett. Maximum MODOT participation of \$1,300,000, which includes contract cost, P.E. and C.E. City of Monett will be reimbursed in 2010.</b>	Incidentals: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0588B</b>			Est. Total: Const: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.6</b> MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Regional</b>	Award Date: <b>RW/PE Only</b>	Federal Cat: <b>NHS</b>					
County: <b>Barton</b>	<b>RT T</b>	<b>Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N-193.</b>	Incidentals: <b>12</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>
Route: <b>RT T</b>			Project R/W: <b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7S0688</b>			Est. Total: Const: <b>0</b>	<b>0</b>	<b>806</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>N</b>			<b>1211</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>					
County: <b>Barton</b>	<b>US 71</b>	<b>Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes.</b>	Incidentals: <b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>			Project R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0761C</b>			Est. Total: Const: <b>1702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>20.4</b> MPO: <b>N</b>			<b>1891</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>					

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Barton	Route: RT KK	Upgrade active warning devices at Rte. KK (DOT# 669 001H) Burlington Northern and Santa Fe in Lamar. Project No. RRP-000S(190).	Incidentals:	0	0	0	0	0
Job No: 7T0022	Length: 0.1	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Highway Rail Safety	Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Est. Total: Const:	198	0	0	0	0
		Federal Cat: Safety	198	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Barton	Route: US 160	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G-665R1.	Incidentals:	5	0	35	0	0
Job No: 7P0678	Length: 0.2	MPO: N	Project R/W:	33	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: 2006	Est. Total: Const:	0	0	524	0	0
		Federal Cat: Bridge	890	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Bates	Route: Var	Scoping for upgrading the active warning devices at 1st Street (DOT # 443 049H) Missouri Northern Arkansas Railroad Co. in Adrian. Project No. RRP-000S(171).	Incidentals:	20	0	0	0	0
Job No: 7T0006	Length: 0.1	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Highway Rail Safety	Sec Cat: Highway Rail Safety	Award Date: April - June 2004	Est. Total: Const:	0	0	0	0	0
		Federal Cat:	20	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Cedar/ St Clair	Route: 54	Repair slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar /St. Clair County line. Two disconnected sections, split from 7P0705. Right of way acquired with 7P0705.	Incidentals:	14	0	0	0	0
Job No: 7P0705B	Length: 5.1	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Est. Total: Const:	130	0	0	0	0
		Federal Cat: NHS	164	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Dade	Route: RT M	Grading, paving and replace bridge over Sinking Creek 0.6 mile south of Rte. 160 near Everton. Project involves bridge Z-266. Low water crossing.	Incidentals:	59	0	0	0	0
Job No: 7S0443	Length: 0.3	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Est. Total: Const:	860	0	0	0	0
		Federal Cat: Bridge	1469	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Dade</b>	<b>Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S-194.</b>		Incidentals:	0	7	0	51	0
Route: <b>MO 97</b>			Project R/W:	0	17	0	0	0
Job No: <b>7S0689</b>			Est. Total: Const:	0	0	0	740	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>1045</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Dade</b>	<b>Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S-192.</b>		Incidentals:	0	4	0	35	0
Route: <b>MO 97</b>			Project R/W:	0	11	0	0	0
Job No: <b>7S0720</b>			Est. Total: Const:	0	0	0	483	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>804</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jasper</b>	<b>Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y-428.</b>		Incidentals:	0	14	0	0	0
Route: <b>RT F</b>			Project R/W:	0	41	0	0	0
Job No: <b>7S0719</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>2405</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jasper</b>	<b>Grading, paving and replace bridge over North Fork Spring River 3.0 miles west of Rte. 71. Project involves bridge X-435.</b>		Incidentals:	0	4	0	0	0
Route: <b>RT M</b>			Project R/W:	0	25	0	0	0
Job No: <b>7S0661</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>0.4</b> MPO: <b>N</b>			<b>2438</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jasper</b>	<b>Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R-42.</b>		Incidentals:	0	24	0	0	0
Route: <b>RT M</b>			Project R/W:	0	0	0	0	0
Job No: <b>7S0715</b>			Est. Total: Const:	0	282	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>316</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: <b>Jasper</b>	<b>Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T-776.</b>	Incidentals:	0	51	0	0	0
Route: <b>RT O</b>		Project R/W:	0	0	0	0	0
Job No: <b>7S0716</b>		Est. Total: Const:	0	697	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>		<b>770</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>						
County: <b>Jasper</b>	<b>Resurface 2-24' pavements from 2.7 miles east of Rte. 71/Rte. 59 interchange to 1.5 miles east of Rte. 37.</b>	Incidentals:	423	0	0	0	0
Route: <b>IS 44</b>		Project R/W:	0	0	0	0	0
Job No: <b>7I0680</b>		Est. Total: Const:	6153	0	0	0	0
Length: <b>6.7</b> MPO: <b>N</b>		<b>6735</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Jasper</b>	<b>Partial right-of-way acquisition for future upgrade to four lanes from Duquesne Road to Rte. 249. Project involves bridge J-427R and construction of sidewalks. Enhancement funds under Project STP-3216(703). Use *22 funds.</b>	Incidentals:	0	0	0	0	330
Route: <b>MO 66</b>		Project R/W:	0	0	0	0	1000
Job No: <b>7S0594</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>1.5</b> MPO: <b>Y*</b>		<b>20703</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b> Federal Cat: <b>Bridge</b>						
County: <b>Jasper</b>	<b>Underseal, repair joints and diamond grind from Barton County to Rte. 96. Involves disconnected sections of northbound and southbound lanes.</b>	Incidentals:	123	0	0	0	0
Route: <b>US 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>7P0761D</b>		Est. Total: Const:	1649	0	0	0	0
Length: <b>13.9</b> MPO: <b>N</b>		<b>1833</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>NHS</b>						
County: <b>Jasper</b>	<b>Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Project also provides sidewalks. Enhancement funds under Project STP- 3206(701) Use *22 Funds</b>	Incidentals:	50	130	0	0	0
Route: <b>BU 71</b>		Project R/W:	0	0	0	0	0
Job No: <b>7S0708</b>		Est. Total: Const:	0	1969	0	0	0
Length: <b>0.3</b> MPO: <b>Y*</b>		<b>3934</b> FFOS:	0	424	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2005</b> Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jasper</b>	<b>BU 71</b>	<b>Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705) . Use *22 funds</b>	Incidentals:	5	0	210	0	0
Route: <b>BU 71</b>			Project R/W:	0	0	0	0	0
Job No: <b>7S0709</b>			Est. Total: Const:	0	0	3435	0	0
Length: <b>0.2</b> MPO: <b>Y*</b>			<b>7835</b> FFOS:	0	0	422	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2006</b>	Federal Cat: <b>Safety</b>						
County: <b>Jasper</b>	<b>BU 71</b>	<b>Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds</b>	Incidentals:	5	0	53	0	0
Route: <b>BU 71</b>			Project R/W:	0	0	0	0	0
Job No: <b>7S0729</b>			Est. Total: Const:	0	0	754	0	0
Length: <b>0.5</b> MPO: <b>Y*</b>			<b>873</b> FFOS:	0	0	569	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Jasper</b>	<b>96</b>	<b>Upgrade the active warning devices at Missouri Rte. 96 (DOT # 330 031J) Kansas City Southern Railway Co. near Waco. Project No RRP-000S(187).</b>	Incidentals:	0	0	0	0	0
Route: <b>96</b>			Project R/W:	0	0	0	0	0
Job No: <b>7T0034</b>			Est. Total: Const:	205	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>205</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat:						
County: <b>Jasper</b>	<b>RT BB</b>	<b>Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Project involves bridge A-1886.</b>	Incidentals:	0	23	0	0	0
Route: <b>RT BB</b>			Project R/W:	0	0	0	0	0
Job No: <b>7S0714</b>			Est. Total: Const:	0	330	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>365</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jasper</b>	<b>MO 249</b>	<b>Grading and bridges for two lanes from Rte. 171 to Zora Street. Includes grading for interchange at Rte. 171 and mine mitigation.</b>	Incidentals:	50	0	0	1083	0
Route: <b>MO 249</b>			Project R/W:	0	0	0	0	0
Job No: <b>7U0436G</b>			Est. Total: Const:	0	0	0	19182	0
Length: <b>2.4</b> MPO: <b>Y*</b>			<b>19085</b> FFOS:	0	0	0	3331	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Jasper</b>	<b>Scoping for installing active warning devices at Murphy Blvd. (DOT # 669 557A) Missouri Northern Arkansas Railroad Co. in Joplin. Project No. RRP-000S(179).</b>		Incidentals:	20	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>7T0007</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>20</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>April - June 2004</b>	Federal Cat:						
County: <b>Lawrence</b>	<b>Resurface 2-24' pavements from 0.5 mile east of Jasper County line to 0.7 mile west of Rte. 97 (North).</b>		Incidentals:	41	661	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>7I0721</b>			Est. Total: Const:	0	10029	0	0	0
Length: <b>4.7</b> MPO: <b>N</b>			<b>11033</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>McDonald</b>	<b>Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601F and 7P0601I.</b>		Incidentals:	100	10	1674	0	0
Route: <b>US 71</b>			Project R/W:	0	0	0	0	0
Job No: <b>7P0601C</b>			Est. Total: Const:	0	0	26375	0	0
Length: <b>3.7</b> MPO: <b>N</b>			<b>32530</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>McDonald</b>	<b>Grading, drainage and bridges for 4 lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G.</b>		Incidentals:	10	869	0	0	0
Route: <b>US 71</b>			Project R/W:	0	0	0	0	0
Job No: <b>7P0601D</b>			Est. Total: Const:	0	13175	0	0	0
Length: <b>1.7</b> MPO: <b>N</b>			<b>15082</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>McDonald</b>	<b>Paving of 4 lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C.</b>		Incidentals:	100	0	0	10	652
Route: <b>US 71</b>			Project R/W:	0	0	0	0	0
Job No: <b>7P0601F</b>			Est. Total: Const:	0	0	0	0	10795
Length: <b>3.7</b> MPO: <b>N</b>			<b>12016</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2008</b>	Federal Cat: <b>NHS</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>McDonald</b>	<b>US 71</b>	<b>Paving for 4 lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601D.</b>	Incidentals:	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391</b>
Route: <b>US 71</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0601G</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6468</b>
Length: <b>1.7</b> MPO: <b>N</b>			<b>7189</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2008</b>	Federal Cat: <b>NHS</b>						
County: <b>McDonald</b>	<b>US 71</b>	<b>Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. Relates to 7P0601E.</b>	Incidentals:	<b>905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0601H</b>			Est. Total: Const:	<b>11840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.1</b> MPO: <b>N</b>			<b>13161</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>McDonald</b>	<b>US 71</b>	<b>Bridges, minor grading and drainage for 4 lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601F.</b>	Incidentals:	<b>100</b>	<b>0</b>	<b>10</b>	<b>750</b>	<b>0</b>
Route: <b>US 71</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0601I</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>12057</b>	<b>0</b>
Length: <b>3.7</b> MPO: <b>N</b>			<b>13918</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>McDonald</b>	<b>MO 90</b>	<b>Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P-262.</b>	Incidentals:	<b>61</b>	<b>0</b>	<b>145</b>	<b>0</b>	<b>0</b>
Route: <b>MO 90</b>			Project R/W:	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7S0380</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>2276</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>N</b>			<b>2978</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>McDonald</b>	<b>Var</b>	<b>Install active warning devices at Mill Road (DOT # 330 157R) Kansas City Southern Railway Co. in Anderson. Project No. RRP - 000S(183).</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7T0035</b>			Est. Total: Const:	<b>216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>			<b>216</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Safety</b>						

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County: <b>Newton</b>	Route: <b>Var</b>	Close highway/rail crossing located at North Lark Road (DOT # 330 132V) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Job No: <b>7T0013</b>	Length: <b>0.1</b>	MPO: <b>N</b>	Project R/W:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>	Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Est. Total: Const:	5	0	0	0	0
		Federal Cat:	5 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Newton</b>	Route: <b>Var</b>	Close the highway/rail crossing located at Sorrel Road (DOT # 330 133C) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Job No: <b>7T0014</b>	Length: <b>0.1</b>	MPO: <b>N</b>	Project R/W:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>	Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Est. Total: Const:	5	0	0	0	0
		Federal Cat:	5 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Newton</b>	Route: <b>Var</b>	Close the highway/rail crossing located at South Lark Road (DOT # 330 134J) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Job No: <b>7T0015</b>	Length: <b>0.1</b>	MPO: <b>N</b>	Project R/W:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>	Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Est. Total: Const:	5	0	0	0	0
		Federal Cat:	5 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Newton</b>	Route: <b>Var</b>	Build a new roadway and highway/rail crossing, install active warning devices, and install two new crossing surfaces at Rhonda Drive (DOT # 919 240A) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Job No: <b>7T0016</b>	Length: <b>1</b>	MPO: <b>N</b>	Project R/W:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>	Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Est. Total: Const:	370	0	0	0	0
		Federal Cat:	370 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>St Clair</b>	Route: <b>RT A</b>	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S-283.	Incidentals:	0	15	0	0	0
Job No: <b>7S0693</b>	Length: <b>0.3</b>	MPO: <b>N</b>	Project R/W:	0	12	0	0	0
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Est. Total: Const:	0	0	0	0	0
		Federal Cat: <b>Bridge</b>	1295 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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# 2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>St Clair</b>	Route: <b>MO 13</b>	<b>Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.</b>	Incidentals:	<b>509</b>	<b>81</b>	<b>10</b>	<b>1764</b>	<b>0</b>
Job No: <b>7P0428</b>	Length: <b>4.3</b>	MPO: <b>N</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>	Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>28922</b>	<b>0</b>
Federal Cat: <b>NHS</b>			<b>38499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St Clair</b>	Route: <b>MO 13</b>	<b>Grading, paving and bridges to add lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County. Construct with 8P0590B. District 8 designing plans</b>	Incidentals:	<b>25</b>	<b>405</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0604</b>	Length: <b>3</b>	MPO: <b>N</b>	Project R/W:	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>	Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Est. Total: Const:	<b>0</b>	<b>6917</b>	<b>0</b>	<b>0</b>	<b>0</b>
Federal Cat: <b>NHS</b>			<b>9264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St Clair</b>	Route: <b>MO 13</b>	<b>Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. Dist. 8 designing plans.</b>	Incidentals:	<b>12</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0604B</b>	Length: <b>3</b>	MPO: <b>N</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2005</b>	Est. Total: Const:	<b>0</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>
Federal Cat: <b>NHS</b>			<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St Clair</b>	Route: <b>MO 82</b>	<b>Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J-306.</b>	Incidentals:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7P0542</b>	Length: <b>0.2</b>	MPO: <b>N</b>	Project R/W:	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Federal Cat: <b>Bridge</b>			<b>1771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b>	Route: <b>Var</b>	<b>Annual resurfacing of various routes across the district in the southwest Missouri area.</b>	Incidentals:	<b>256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7L0400</b>	Length: <b>0</b>	MPO: <b>N</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Est. Total: Const:	<b>3500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Federal Cat: <b>STP</b>			<b>3840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Various</b>	<b>Annual resurfacing of various routes across the district in the Southwest Missouri area.</b>		Incidentals:	<b>55</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7L0500</b>			Est. Total: Const:	<b>0</b>	<b>2575</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0</b> MPO: <b>N</b>			<b>2818</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Various</b>	<b>Annual resurfacing of various routes across the district in the Southwest Missouri area.</b>		Incidentals:	<b>0</b>	<b>77</b>	<b>263</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7L0600</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>3713</b>	<b>0</b>	<b>0</b>
Length: <b>0</b> MPO: <b>N</b>			<b>4053</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Annual resurfacing of various routes across the district in the Southwest Missouri area.</b>		Incidentals:	<b>0</b>	<b>0</b>	<b>55</b>	<b>188</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7L0700</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2732</b>	<b>0</b>
Length: <b>0</b> MPO: <b>N</b>			<b>2975</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Annual resurfacing of various routes across the district in the southwest Missouri area.</b>		Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>188</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7L0800</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2814</b>
Length: <b>0</b> MPO: <b>N</b>			<b>3057</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>2008</b>	Federal Cat: <b>State</b>						
County: <b>Vernon</b>	<b>Grading, paving and replace bridge over fork of Little Drywood Creek 2.4 miles west of Rte. 71. Project involves bridge R-286.</b>		Incidentals:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT N</b>			Project R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>7S0548</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>N</b>			<b>1263</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Future</b>	Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Vernon</b>	<b>US 71</b>	<b>Underseal, repair joints and diamond grind from 1.5 miles south of Rte. K to Barton County. Involves disconnected sections of northbound and southbound lanes.</b>	Incidentals:	78	0	0	0	0
Route: <b>US 71</b>			Project R/W:	0	0	0	0	0
Job No: <b>7P0761</b>			Est. Total: Const:	1059	0	0	0	0
Length: <b>11.7</b> MPO: <b>N</b>			<b>1169</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Vernon</b>	<b>US 71</b>	<b>Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD.</b>	Incidentals:	26	0	0	0	0
Route: <b>US 71</b>			Project R/W:	0	0	0	0	0
Job No: <b>7P0761B</b>			Est. Total: Const:	355	0	0	0	0
Length: <b>7.4</b> MPO: <b>N</b>			<b>391</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Vernon</b>	<b>RT MM</b>	<b>Strengthen bridge and replace deck on bridge over Pryor Creek 0.5 mile west of Rte. WW. Project involves bridge N-509.</b>	Incidentals:	23	0	0	0	0
Route: <b>RT MM</b>			Project R/W:	0	0	0	0	0
Job No: <b>7S0583</b>			Est. Total: Const:	321	0	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>363</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>Bridge</b>						
			FFOS:	0	424	991	3331	0
			Total R/W:	168	143	0	0	1000
Total Construction does not include Accelerated Jobs			Total Construction:	29248	46398	37883	64116	20077
			Debt Service	0	0	0	0	0
			Total Cost:	29416	46541	37883	64116	21077
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	1004	0	0	0	0
			Total Highway/Rail Cost:	1004	0	0	0	0

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Christian</b>	Route: <b>RT F</b>	Grading, paving and replace bridge over Elk Creek 1.5 miles west of Rte. 65. Involves bridge Y-753.	Incidentals:	77	0	0	0	0
Job No: <b>8S0615</b>	Length: <b>1</b> MPO: <b>Y*</b>		Project R/W:	55	0	0	0	0
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Bridge</b>	Est. Total: Const:	1073	0	0	0	0
			1676 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Christian</b>	Route: <b>RT CC</b>	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only. Reimbursement of \$100,000 to Ozark Special Road District for portion of permit. Project on state right of way.	Incidentals:	10	7	0	0	0
Job No: <b>8S0738</b>	Length: <b>0.3</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>STP</b>	Est. Total: Const:	100	0	0	0	0
			117 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>RT M</b>	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ. Involves bridge K-281.	Incidentals:	15	198	5	0	0
Job No: <b>8U0557</b>	Length: <b>0.4</b> MPO: <b>Y*</b>		Project R/W:	110	0	0	0	0
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>	Est. Total: Const:	0	3012	0	0	0
			3802 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>RT O</b>	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of Rte. 13. Involves bridge N-214.	Incidentals:	11	106	5	0	0
Job No: <b>8S0682</b>	Length: <b>0.3</b> MPO: <b>Y*</b>		Project R/W:	160	0	0	0	0
Fund Cat: <b>Taking Care of System</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>Bridge</b>	Est. Total: Const:	0	1527	0	0	0
			2160 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>MO 13</b>	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Rte. 744 (Kansas Expressway and Kearney Street). Project meets criteria for Federal Safety Funding.	Incidentals:	189	0	0	0	0
Job No: <b>8P0697</b>	Length: <b>0.2</b> MPO: <b>Y*</b>		Project R/W:	1201	0	0	0	0
Fund Cat: <b>Safety</b>	Sec Cat: <b>Safety</b>	Award Date: <b>April - June 2004</b> Federal Cat: <b>Safety</b>	Est. Total: Const:	1453	0	0	0	0
			4469 FFOS:	2654	0	0	0	0
			Debt Service:	0	0	0	0	0

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Greene</b>	Route: <b>MO 13</b>	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield. Project to be built by permit by City of Springfield. Construction beginning in September 2003.	Incidentals:	0	0	0	0	0
Job No: <b>8P0733</b>	Length: <b>0.2</b> MPO: <b>Y*</b>		Project R/W:	216	0	0	0	0
Fund Cat: <b>Safety</b>	Sec Cat: <b>Safety</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>NHS</b>	Est. Total: Const:	1903	0	0	0	0
			<b>2248</b> FFOS:	2119	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>IS 44</b>	Reconstruct westbound pavement. From CR199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.	Incidentals:	176	0	0	0	0
Job No: <b>8I0756</b>	Length: MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>	Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat:	Est. Total: Const:	0	2266	0	0	0
			<b>2442</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>BU 44</b>	Grading and paving to provide dual left turn lanes, improve right turn lanes and signal modification at Rte. 744 (Glenstone Ave. and Kearney St.) in Springfield. Sidewalks funded by District Discretionary Enhancement.	Incidentals:	154	0	0	0	0
Job No: <b>8S0698</b>	Length: <b>0.2</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>	Sec Cat: <b>Safety</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>NHS</b>	Est. Total: Const:	2233	0	0	0	0
			<b>4256</b> FFOS:	19	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>LP 44</b>	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Project to be built by permit by City of Springfield. Construction beginning in June 2004.	Incidentals:	0	0	0	0	0
Job No: <b>8S0734</b>	Length: <b>0.2</b> MPO: <b>Y*</b>		Project R/W:	1271	0	0	0	0
Fund Cat: <b>Safety</b>	Sec Cat: <b>Safety</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>NHS</b>	Est. Total: Const:	1334	0	0	0	0
			<b>2696</b> FFOS:	2605	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>US 60</b>	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits. City of Republic providing \$303,436. STP Urban funds for this project.	Incidentals:	555	0	0	0	0
Job No: <b>8P0677</b>	Length: <b>2.2</b> MPO: <b>Y*</b>		Project R/W:	596	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>NHS</b>	Est. Total: Const:	6370	0	0	0	0
			<b>8823</b> FFOS:	372	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Greene</b>	Route: <b>BU 65</b>	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modification at Rte. D (Sunshine Street) in Springfield. Enhancement funds under Project STP-9900(804) *22.	Incidentals:	154	0	0	0	0
Job No: <b>8S0689</b>	Length: <b>0.1</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Sec Cat: <b>TMA/Safety</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>Safety</b>	Est. Total: Const:	1525	0	0	0	0
			<b>4145</b> FFOS:	110	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>US 65</b>	Design for grading, paving, lighting and bridges to modify interchange, utility adjustment at I-44 and Rte. 65. TEA-21 High Priority Project; Federal Discretionary Funds, Int. Maintenance Funds. Involves existing bridges A-178R and A-2071 and 4 new bridges.	Incidentals:	200	200	200	200	200
Job No: <b>8U0548</b>	Length: <b>1</b> MPO: <b>Y*</b>		Project R/W:	1400	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b> Federal Cat: <b>Bridge</b>	Est. Total: Const:	0	0	0	0	0
			<b>183956</b> FFOS:	2000	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>US 65</b>	Grading, paving, bridges and retaining walls to reconstruct three ramps at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant.	Incidentals:	486	486	486	0	1425
Job No: <b>8U0548B</b>	Length: <b>1</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b>	Award Date: <b>2008</b> Federal Cat: <b>NHS</b>	Est. Total: Const:	0	0	0	0	23604
			<b>26687</b> FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: <b>Greene</b>	Route: <b>US 65</b>	Repayment of bond proceeds for Rte. 65 at Rte. D in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004. Includes projects 8U0605B and 8U0605D.	Incidentals:	0	0	0	0	0
Job No: <b>8U0888B</b>	Length: <b>0</b> MPO: <b>Y*</b>		Project R/W:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b> Federal Cat: <b>NHS</b>	Est. Total: Const:	0	0	0	0	0
			<b>0</b> FFOS:	0	0	0	0	0
			Debt Service:	5000	5000	1556	0	0
County: <b>Greene</b>	Route: <b>US 160</b>	Widen to 4 lanes with designed left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway. STP-5902(808)*22.	Incidentals:	240	50	497	0	0
Job No: <b>8U0535</b>	Length: <b>2</b> MPO: <b>Y*</b>		Project R/W:	1688	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b> Federal Cat: <b>NHS</b>	Est. Total: Const:	0	0	9191	0	0
			<b>15129</b> FFOS:	0	0	165	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Greene</b>	Route: <b>MO 744</b>	Job No: <b>8S0713</b>	<b>Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road. Maximum contribution by MoDOT is \$407,500. To be let by the City of Springfield.</b>					
Length: <b>0.2</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Incidentals:	<b>90</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>NHS</b>	Project R/W:	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Est. Total: Const:	<b>1655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>2790</b> FFOS:	<b>1820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b>	Route: <b>Var</b>	Job No: <b>8P0760</b>	<b>Expansion of Springfield Regional ITS for congestion and incident management on various major arterials and freeways in Springfield. 100% Federal Funds</b>					
Length: <b>0</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Future</b>	Federal Cat: <b>CMAQ</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Est. Total: Const:	<b>1490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>4470</b> FFOS:	<b>1490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b>	Route: <b>Var</b>	Job No: <b>8P0761</b>	<b>Software development of ITS for congestion and incident management at MoDOT's Traffic Management Center in Springfield. Fed. # ITS-0129(801) 50% Federal, 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work.</b>					
Length: <b>0</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>CMAQ</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Est. Total: Const:	<b>833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>2499</b> FFOS:	<b>833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b>	Route: <b>Var</b>	Job No: <b>8T0006</b>	<b>Scoping for installing active warning devices at Scenic Avenue (DOT# 445 056A) Missouri and Northern Arkansas Railroad Company in Springfield. Project No. RRP-000S(179).</b>					
Length: <b>0.1</b>	MPO: <b>Y*</b>	Fund Cat: <b>Highway Rail Safety</b>	Incidentals:	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>April - June 2004</b>	Federal Cat:	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>20</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b>	Route: <b>Var</b>	Job No: <b>8U0888A</b>	<b>Repayment of bond proceeds for various projects in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509.</b>					
Length: <b>0</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Federal Cat: <b>State</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>0</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Debt Service:	<b>0</b>	<b>0</b>	<b>2111</b>	<b>0</b>	<b>0</b>

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	14022	0	165	0	0
	Total R/W:	6743	0	0	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	19969	6805	9191	0	23604
	Debt Service	5000	5000	3667	0	0
	Total Cost:	31712	11805	12858	0	23604
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	0	0	0	0	0
	Total Highway/Rail Cost:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Dallas</b>	<b>Scoping to resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.</b>		Incidentals:	77	0	0	132	0
Route: <b>US 65</b>			Project R/W:	0	55	0	0	0
Job No: <b>8P0696</b>			Est. Total: Const:	0	0	0	2126	0
Length: <b>4.5</b> MPO: <b>N</b>			<b>2410</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>Greene/ Webster</b>	<b>Contract Level Course from Rte. 125 east to Rte. 38.</b>		Incidentals:	3	0	0	0	0
Route: <b>RT E</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400A</b>			Est. Total: Const:	172	0	0	0	0
Length: <b>7.2</b> MPO: <b>N</b>			<b>175</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Greene</b>	<b>Grading, paving and replace bridge over Sawyer Creek 1.1 miles east of Rte. 125. Involves bridge P-814.</b>		Incidentals:	13	100	0	0	0
Route: <b>RT AD</b>			Project R/W:	84	0	0	0	0
Job No: <b>8S0681</b>			Est. Total: Const:	0	1521	0	0	0
Length: <b>0.4</b> MPO: <b>N</b>			<b>2170</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Greene</b>	<b>Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Involves bridge H-123A.</b>		Incidentals:	128	171	286	0	0
Route: <b>US 160</b>			Project R/W:	89	0	0	0	0
Job No: <b>8P0561</b>			Est. Total: Const:	0	0	4489	0	0
Length: <b>0.8</b> MPO: <b>N</b>			<b>5759</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Hickory</b>	<b>Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. Involves bridge A-894.</b>		Incidentals:	471	5	5	5	0
Route: <b>MO 64</b>			Project R/W:	3	0	0	0	0
Job No: <b>8S0654</b>			Est. Total: Const:	4693	0	0	0	0
Length: <b>0.4</b> MPO: <b>N</b>			<b>5985</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: Hickory	2" layer of bituminous hotmix asphalt (resurface) on CR 295, from Rte. 254 north intersection to Corps road. This project is funded through the Corps of Engineers Access Road Program.	Incidentals:	0	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 8S0759		Est. Total: Const:	50	0	0	0	0
Length: 0.3 MPO: N		50 FFOS:	50	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: July - Sept. 2003 Federal Cat: STP						
County: Laclede	Contract Level Course from Rte. A/OO east to Harrison St. in Lebanon.	Incidentals:	4	0	0	0	0
Route: MO 32		Project R/W:	0	0	0	0	0
Job No: 8L0400B		Est. Total: Const:	214	0	0	0	0
Length: 9.2 MPO: N		218 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003 Federal Cat: STP						
County: Laclede	Rehabilitate eastbound pavement east of Lebanon, from 0.5 mi. west of Rte. F to 1.0 mi. east of Rte. N.	Incidentals:	200	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 8I0747		Est. Total: Const:	0	0	7103	0	0
Length: 6.3 MPO: N		7303 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006 Federal Cat: I/M						
County: Laclede	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mi. east of Rte. N to 1.0 mi. west of Laclede/Pulaski County line.	Incidentals:	200	104	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 8I0748		Est. Total: Const:	0	0	4031	0	0
Length: 3.4 MPO: N		4335 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006 Federal Cat: I/M						
County: Laclede	Contract Level Course on north outer road from Loop-44 in Lebanon, east to Rte. F.	Incidentals:	2	0	0	0	0
Route: OR 44		Project R/W:	0	0	0	0	0
Job No: 8L0400J		Est. Total: Const:	122	0	0	0	0
Length: 5.2 MPO: N		124 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003 Federal Cat: STP						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Laclede</b>	<b>Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.</b>		Incidentals:	26	77	5	0	0
Route: <b>RT HH</b>			Project R/W:	31	0	0	0	0
Job No: <b>8S0512</b>			Est. Total: Const:	0	1092	0	0	0
Length: <b>0.7</b> MPO: <b>N</b>			<b>1607</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Ozark/ Douglas</b>	<b>Contract Level Course from Rte. 14 west junction in Douglas Co., south to Rte. 160 in Ozark County.</b>		Incidentals:	1	0	0	0	0
Route: <b>MO 181</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400C</b>			Est. Total: Const:	625	0	0	0	0
Length: <b>25.2</b> MPO: <b>N</b>			<b>626</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Polk</b>	<b>Contract Level Course from Rte. NN to Rte. 32 in Bolivar.</b>		Incidentals:	9	0	0	0	0
Route: <b>RT D</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400E</b>			Est. Total: Const:	472	0	0	0	0
Length: <b>5.2</b> MPO: <b>N</b>			<b>481</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Polk</b>	<b>Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Let in combination with 7P0604. Split from 8P0590. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894.</b>		Incidentals:	427	1659	0	0	0
Route: <b>MO 13</b>			Project R/W:	1400	0	0	0	0
Job No: <b>8P0590B</b>			Est. Total: Const:	0	20709	0	0	0
Length: <b>6.6</b> MPO: <b>N</b>			<b>26336</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Polk</b>	<b>Thin lift overlay on upgraded four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B.</b>		Incidentals:	41	49	0	0	0
Route: <b>MO 13</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0732</b>			Est. Total: Const:	0	715	0	0	0
Length: <b>6.6</b> MPO: <b>N</b>			<b>1679</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						

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Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Polk</b>	<b>Contract Level Course from Rte. V south to Locust St. in Bolivar.</b>	Incidentals:	9	0	0	0	0
Route: <b>MO 83</b>		Project R/W:	0	0	0	0	0
Job No: <b>8L0400D</b>		Est. Total: Const:	477	0	0	0	0
Length: <b>14.1</b> MPO: <b>N</b>		<b>486</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>STP</b>						
County: <b>Polk</b>	<b>Coldmilling thin lift overlay from Jackson St. south to Drake St. in Bolivar.</b>	Incidentals:	11	0	0	0	0
Route: <b>MO 83</b>		Project R/W:	0	0	0	0	0
Job No: <b>8S0763</b>		Est. Total: Const:	162	0	0	0	0
Length: <b>0.8</b> MPO: <b>N</b>		<b>175</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>STP</b>						
County: <b>Stone</b>	<b>Grading and paving for four lane relocation on Rte. 13 with delineated left turn lanes from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction controlled access expressway. Grading and paving on Rte. 76 for connector to Rte. 13.</b>	Incidentals:	10	0	0	0	0
Route: <b>MO 13</b>		Project R/W:	0	9089	0	0	0
Job No: <b>8P0452D</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>2.7</b> MPO: <b>N</b>		<b>37402</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b> Federal Cat: <b>NHS</b>						
County: <b>Stone</b>	<b>Contract Level Course from Barry County east to west of Rte. 13.</b>	Incidentals:	8	0	0	0	0
Route: <b>MO 76</b>		Project R/W:	0	0	0	0	0
Job No: <b>8L0400F</b>		Est. Total: Const:	416	0	0	0	0
Length: <b>12.5</b> MPO: <b>N</b>		<b>424</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>STP</b>						
County: <b>Stone/ Taney</b>	<b>Thin lift overlay from Notch east to Rte. 376.</b>	Incidentals:	37	0	0	0	0
Route: <b>MO 76</b>		Project R/W:	0	0	0	0	0
Job No: <b>8S0762</b>		Est. Total: Const:	557	0	0	0	0
Length: <b>4.6</b> MPO: <b>N</b>		<b>596</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>STP</b>						

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Stone</b>	<b>Grading, paving and replace bridge over Little Indian Creek 3.0 miles west of Rte. 13. Project involves bridge A-587.</b>		Incidentals:	<b>124</b>	<b>132</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 86</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0587</b>			Est. Total: Const:	<b>0</b>	<b>1849</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>N</b>			<b>2382</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Stone</b>	<b>Replace bridge over Big Indian Creek 6.0 miles west of Rte. 13. Project involves bridge A-586.</b>		Incidentals:	<b>100</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 86</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0664</b>			Est. Total: Const:	<b>0</b>	<b>1525</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>N</b>			<b>1982</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Stone</b>	<b>Contract Level Course from Rte. 13 near Branson West south to lake roads.</b>		Incidentals:	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT DD</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8L0400G</b>			Est. Total: Const:	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.7</b> MPO: <b>N</b>			<b>168</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Stone</b>	<b>Contract Level Course from end of route at Table Rock Lake east to Rte. 13.</b>		Incidentals:	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT OO</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8L0400H</b>			Est. Total: Const:	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.9</b> MPO: <b>N</b>			<b>104</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Grading, bridges, and paving, to upgrade to freeway from south of Rte. 76 to north of Rte. 165. Lake Taneycomo Bridge 8P0609D and 8P0609E split from this project.</b>		Incidentals:	<b>819</b>	<b>500</b>	<b>84</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>			Project R/W:	<b>1968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0609B</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.2</b> MPO: <b>N</b>			<b>27086</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>NHS</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Taney</b>	<b>Grading, bridge, paving, and interchange to upgrade to freeway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project split-off from 8P0609B. Includes bridges A-6926, A-6927.</b>		Incidentals:	0	854	0	0	0
Route: <b>US 65</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0609E</b>			Est. Total: Const:	0	18372	0	0	0
Length: <b>1.5</b> MPO: <b>N</b>			<b>19577</b> FFOS:	0	19000	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Taney</b>	<b>Resurfacing with medium duty pavements 0.2 mile north of Rte. 248 interchange at Branson to 0.2 mile north of Bus. 65 south at Hollister. Project involves bridge A-3066-2.</b>		Incidentals:	100	0	0	146	0
Route: <b>US 65</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0716</b>			Est. Total: Const:	0	0	0	2778	0
Length: <b>2.8</b> MPO: <b>N</b>			<b>3025</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Coldmilling, thin lift overlay from Rte. 65 north interchange to Lake Taneycomo bridge in Branson.</b>		Incidentals:	17	0	0	0	0
Route: <b>BU 65</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0757</b>			Est. Total: Const:	247	0	0	0	0
Length: <b>1.4</b> MPO: <b>N</b>			<b>264</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Add turn lanes and signals, improve geometrics at Fall Creek Road. MoDOT's maximum contribution is \$1,160,000. Project to be let by City of Branson. 50/50 Cost Sharing Program - Economic Development Funds.</b>		Incidentals:	225	32	0	0	0
Route: <b>MO 76</b>			Project R/W:	1600	0	0	0	0
Job No: <b>8S0718</b>			Est. Total: Const:	464	0	0	0	0
Length: <b>0.3</b> MPO: <b>N</b>			<b>2321</b> FFOS:	2064	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is \$760,000. Project to be let by City of Branson. 50/50 Cost Sharing Program - Economic Development funds.</b>		Incidentals:	236	0	0	0	0
Route: <b>MO 76</b>			Project R/W:	280	0	0	0	0
Job No: <b>8S0719</b>			Est. Total: Const:	1004	0	0	0	0
Length: <b>0.8</b> MPO: <b>N</b>			<b>1520</b> FFOS:	1284	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>STP</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Taney</b>	<b>Landscaping from Rte. 65 to Rte. 76. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. Relates to 8P0622C, 8P0622D, 8P0622E, 8P0622F and 8P0622G.</b>		Incidentals:	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 465</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0622I</b>			Est. Total: Const:	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.8</b> MPO: <b>N</b>			<b>1017</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Various</b>	<b>Epoxy seals on bridges in Christian, Dallas, Greene, Laclede, Ozark, Stone, Taney and Wright counties. Involves bridges A-3517, A-3036, A-3357, A-3358, A-3360, A-3361, N-A-333, A-2598, A-2676, A-3784, A2823, A-1668, A-3068, A-3612. Split from 8P0695.</b>		Incidentals:	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0695B</b>			Est. Total: Const:	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0</b> MPO: <b>N</b>			<b>466</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>Webster</b>	<b>Paving only in Marshfield. Funding from MoDOT only. Reimbursement to Webster County for portion of permit. Project on state right of way.</b>		Incidentals:	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0737</b>			Est. Total: Const:	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>N</b>			<b>77</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Let by others in 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Webster</b>	<b>Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins).</b>		Incidentals:	<b>390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0702</b>			Est. Total: Const:	<b>5664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.6</b> MPO: <b>N</b>			<b>6418</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Webster</b>	<b>Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland).</b>		Incidentals:	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0703</b>			Est. Total: Const:	<b>1628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.1</b> MPO: <b>N</b>			<b>1896</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						

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# 2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Webster	Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus. Rte. 60 (Rogersville) to Porter Crossing Road.		Incidentals:	215	0	215	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0704			Est. Total: Const:	0	0	3347	0	0
Length: 1.6 MPO: N			4096 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Webster	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County .		Incidentals:	259	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0706			Est. Total: Const:	2662	0	0	0	0
Length: 3.5 MPO: N			3026 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Webster	Contract Level Course from Rte. B east to Rte. 38.		Incidentals:	2	0	0	0	0
Route: RT OO			Project R/W:	0	0	0	0	0
Job No: 8L0400I			Est. Total: Const:	116	0	0	0	0
Length: 5.2 MPO: N			118 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Wright	Contract Level Course from Rte. F to Rte. 5 in Hartville.		Incidentals:	5	0	0	0	0
Route: MO 38			Project R/W:	0	0	0	0	0
Job No: 8L0400K			Est. Total: Const:	269	0	0	0	0
Length: 10.9 MPO: N			274 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Wright	Upgrade active warning devices at High St. (DOT# 667 700B) Burlington Northern and Santa Fe in Mountain Grove. Project No. RRP-000S(190).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8T0009			Est. Total: Const:	161	0	0	0	0
Length: 0.1 MPO: N			161 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	3398	19000	0	0	0
	Total R/W:	5455	9144	0	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	21680	45783	18970	4904	0
	Debt Service	0	0	0	0	0
	Total Cost:	27135	54927	18970	4904	0
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	161	0	0	0	0
	Total Highway/Rail Cost:	161	0	0	0	0

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Carter</b>	<b>Contract level course resurfacing from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.</b>		Incidentals:	0	23	0	0	0
Route: <b>MO 21</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500A</b>			Est. Total: Const:	0	290	0	0	0
Length: <b>9.5</b> MPO: <b>N</b>			<b>313</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Carter</b>	<b>Grading, paving and bridges to provide a 4 lane facility from 1.0 mile east of Rte. 21 south to Butler County line. Relates to 9P0359D and E.</b>		Incidentals:	1042	0	0	0	0
Route: <b>US 60</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0359</b>			Est. Total: Const:	16583	0	0	0	0
Length: <b>8.6</b> MPO: <b>N</b>			<b>24793</b> FFOS:	10000	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Carter</b>	<b>Contract level course resurfacing on Old Bus. Rte. 60 (Old Bridge Road) from Rte. 60 to Rte. 103.</b>		Incidentals:	5	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400A</b>			Est. Total: Const:	60	0	0	0	0
Length: <b>1.4</b> MPO: <b>N</b>			<b>65</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Crawford</b>	<b>Contract level course resurfacing from Rte. 8 to Rte. V.</b>		Incidentals:	16	0	0	0	0
Route: <b>RT M</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400B</b>			Est. Total: Const:	195	0	0	0	0
Length: <b>7.9</b> MPO: <b>N</b>			<b>211</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						
County: <b>Crawford</b>	<b>Rehabilitation and resurfacing on I-44 eastbound lane 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.</b>		Incidentals:	450	647	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>9I0509</b>			Est. Total: Const:	0	9808	0	0	0
Length: <b>9.1</b> MPO: <b>N</b>			<b>10985</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Crawford</b>	<b>Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW.</b>		Incidentals:	0	13	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500B</b>			Est. Total: Const:	0	166	0	0	0
Length: <b>4.9</b> MPO: <b>N</b>			<b>179</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Dent</b>	<b>Contract level course resurfacing from Rte. 119 to Rte. 72.</b>		Incidentals:	20	0	0	0	0
Route: <b>MO 32</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400E</b>			Est. Total: Const:	240	0	0	0	0
Length: <b>9.7</b> MPO: <b>N</b>			<b>260</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						
County: <b>Dent</b>	<b>Contract level course resurfacing from Rte. 72 east junction to Rte. AC.</b>		Incidentals:	26	0	0	0	0
Route: <b>MO 32</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400F</b>			Est. Total: Const:	311	0	0	0	0
Length: <b>10.1</b> MPO: <b>N</b>			<b>337</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						
County: <b>Dent</b>	<b>Grading, paving and bridges from south of Rte. FF to Salem. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.</b>		Incidentals:	250	0	1275	0	0
Route: <b>MO 72</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0362</b>			Est. Total: Const:	0	0	19897	0	0
Length: <b>8.9</b> MPO: <b>N</b>			<b>25971</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Howell</b>	<b>Contract level course resurfacing from Rte. 63 to Rte. 17.</b>		Incidentals:	15	0	0	0	0
Route: <b>RT N</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400J</b>			Est. Total: Const:	180	0	0	0	0
Length: <b>7.3</b> MPO: <b>N</b>			<b>195</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Howell</b>	<b>Upgrade active warning devices at Rte. N (DOT # 667 845M) Burlington Northern and Santa Fe in Pomona. Project No. RRP-000S(190).</b>		Incidentals:	0	0	0	0	0
Route: <b>RT N</b>			Project R/W:	0	0	0	0	0
Job No: <b>9T0011</b>			Est. Total: Const:	133	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>133</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>Safety</b>						
County: <b>Howell</b>	<b>Contract level course resurfacing from Rte. WW to Rte. W south junction.</b>		Incidentals:	31	0	0	0	0
Route: <b>MO 17</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400G</b>			Est. Total: Const:	377	0	0	0	0
Length: <b>12.2</b> MPO: <b>N</b>			<b>408</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						
County: <b>Howell</b>	<b>Project will upgrade the existing lanes to be utilized as northbound lanes Bus. 63 north junction to 0.5 mile north of Bus. 63 south junction. Project involves 2-24' (disconnected sections). This project relates to 9P0363, 9P0363B and 9S0404.</b>		Incidentals:	50	272	0	0	0
Route: <b>US 60</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0363C</b>			Est. Total: Const:	0	3368	0	0	0
Length: <b>3.4</b> MPO: <b>N</b>			<b>4162</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Howell</b>	<b>Thin-lift asphalt resurfacing from County Road 1550 to Rte. NN.</b>		Incidentals:	67	0	0	0	0
Route: <b>US 60</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0516</b>			Est. Total: Const:	812	0	0	0	0
Length: <b>6</b> MPO: <b>N</b>			<b>879</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Howell</b>	<b>Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. Project involves a bridge designed box culvert.</b>		Incidentals:	614	0	0	0	0
Route: <b>US 63</b>			Project R/W:	75	0	0	0	0
Job No: <b>9P0497</b>			Est. Total: Const:	5695	0	0	0	0
Length: <b>1.8</b> MPO: <b>N</b>			<b>6846</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Howell/ Oregon</b>	<b>Microsurfacing Bus. Rte. 63 north in West Plains to Rte. 19 in Thayer.</b>		Incidentals:	0	53	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0517</b>			Est. Total: Const:	0	667	0	0	0
Length: <b>21.7</b> MPO: <b>N</b>			<b>720</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>							
County: <b>Howell/ Douglas</b>	<b>Contract level course resurfacing from Rte. 181 in Douglas County to Rte. Z in Howell County.</b>		Incidentals:	15	0	0	0	0
Route: <b>MO 76</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400H</b>			Est. Total: Const:	173	0	0	0	0
Length: <b>7</b> MPO: <b>N</b>			<b>188</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>							
County: <b>Howell</b>	<b>Contract level course resurfacing from Rte. 160 to Rte. 142.</b>		Incidentals:	0	21	0	0	0
Route: <b>JJ</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500H</b>			Est. Total: Const:	0	260	0	0	0
Length: <b>11.8</b> MPO: <b>N</b>			<b>281</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>2005</b>	Federal Cat: <b>State</b>							
County: <b>Howell</b>	<b>Contract level course resurfacing from Rt. JJ to Rte. 17.</b>		Incidentals:	0	15	0	0	0
Route: <b>MO 142</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500J</b>			Est. Total: Const:	0	175	0	0	0
Length: MPO: <b>N</b>			<b>190</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b> Award Date: <b>2005</b>	Federal Cat:							
County: <b>Howell</b>	<b>Grading, paving and replacing bridges (2 disconnected sections) 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.</b>		Incidentals:	0	0	0	0	162
Route: <b>MO 142</b>			Project R/W:	0	0	0	0	0
Job No: <b>9S0273</b>			Est. Total: Const:	0	0	0	0	2700
Length: <b>0.8</b> MPO: <b>N</b>			<b>3117</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date: <b>2008</b>	Federal Cat: <b>Bridge</b>							

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Howell/ Oregon</b>	<b>Contract level course resurfacing from Rte. 17 in Howell County to Rte. 99 in Oregon County near Thomasville.</b>		Incidentals:	32	0	0	0	0
Route: <b>US 160</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400L</b>			Est. Total: Const:	385	0	0	0	0
Length: <b>15.3</b> MPO: <b>N</b>			<b>417</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>State</b>						
County: <b>Iron</b>	<b>Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders Rte. 21 to 0.1 mile north of Radford Road.</b>		Incidentals:	100	119	71	109	0
Route: <b>RT W</b>			Project R/W:	0	66	0	0	0
Job No: <b>9S0421</b>			Est. Total: Const:	0	0	0	3379	0
Length: <b>1.8</b> MPO: <b>N</b>			<b>3979</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Iron</b>	<b>Contract level course resurfacing from Rte. 49 south junction to Rte. 21.</b>		Incidentals:	0	53	0	0	0
Route: <b>MO 32</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500F</b>			Est. Total: Const:	0	663	0	0	0
Length: <b>19.6</b> MPO: <b>N</b>			<b>716</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Iron/ Dent</b>	<b>Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.</b>		Incidentals:	0	11	0	0	0
Route: <b>MO 32</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500G</b>			Est. Total: Const:	0	141	0	0	0
Length: <b>4.1</b> MPO: <b>N</b>			<b>152</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Iron/ Reynolds</b>	<b>Contract level course Rte. 32 in Iron County to Rte. TT in Reynolds County.</b>		Incidentals:	0	0	0	0	0
Route: <b>RT KK</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400M</b>			Est. Total: Const:	453	0	0	0	0
Length: <b>20.3</b> MPO: <b>N</b>			<b>453</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat:						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Iron/ Wayne</b>	<b>Contract level course resurfacing from Rte. 49 to 0.4 mile south of the Iron/Wayne County line.</b>		Incidentals:	0	12	0	0	0
Route: <b>MO 143</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500E</b>			Est. Total: Const:	0	145	0	0	0
Length: <b>5.7</b> MPO: <b>N</b>			<b>157</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Oregon</b>	<b>Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.</b>		Incidentals:	0	6	0	0	0
Route: <b>MO 19</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500C</b>			Est. Total: Const:	0	72	0	0	0
Length: <b>2</b> MPO: <b>N</b>			<b>78</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Phelps</b>	<b>Thin-lift asphalt resurfacing from Rte. BB to bridge no. A-4962 over Asher Creek.</b>		Incidentals:	41	0	0	0	0
Route: <b>MO 8</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0518</b>			Est. Total: Const:	505	0	0	0	0
Length: <b>6</b> MPO: <b>N</b>			<b>546</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>						
County: <b>Phelps/ Dent</b>	<b>Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.</b>		Incidentals:	0	39	0	0	0
Route: <b>RT H</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500L</b>			Est. Total: Const:	0	492	0	0	0
Length: <b>19.3</b> MPO: <b>N</b>			<b>531</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Phelps</b>	<b>Contract level course resurfacing from Rte. I-44 to Rte. P.</b>		Incidentals:	0	7	0	0	0
Route: <b>RT T</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500M</b>			Est. Total: Const:	0	96	0	0	0
Length: <b>3.1</b> MPO: <b>N</b>			<b>103</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Phelps</b>	Route: <b>IS 44</b>	Job No: <b>9I0484</b>	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. This project relates to 9I0484B. Rehab and reconstruction dollars; \$4.2 million from Interstate Statewide Funding.  Incidentals: 200 Project R/W: 0 Est. Total: Const: 0 15380 FFOS: 0 Debt Service: 0	1162	0	0	0
Length: <b>1.6</b>	MPO: <b>N</b>	Fund Cat: <b>Interstate Rehabilitation</b>		0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>		13113	0	0	0
				0	0	0	0
				0	0	0	0
County: <b>Phelps</b>	Route: <b>IS 44</b>	Job No: <b>9I0524</b>	Thin-lift resurfacing westbound lanes and shoulders from .1 mile east of Rte. V to Sugartree Road.  Incidentals: 65 Project R/W: 0 Est. Total: Const: 2235 2300 FFOS: 0 Debt Service: 0	0	0	0	0
Length: <b>13.3</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care of System</b>		0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>I/M</b>		0	0	0	0
				0	0	0	0
				0	0	0	0
County: <b>Phelps</b>	Route: <b>US 63</b>	Job No: <b>9P0519</b>	Ultra-thin bonded wearing course resurfacing from Rte. 72 (Rolla) to 0.7 mile south of Rte. CC.  Incidentals: 23 Project R/W: 0 Est. Total: Const: 286 309 FFOS: 0 Debt Service: 0	0	0	0	0
Length: <b>2.1</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care of System</b>		0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>NHS</b>		0	0	0	0
				0	0	0	0
				0	0	0	0
County: <b>Phelps</b>	Route: <b>MO 68</b>	Job No: <b>9L0500D</b>	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem).  Incidentals: 0 Project R/W: 32 Est. Total: Const: 0 397 FFOS: 0 Debt Service: 0	0	0	0	0
Length: <b>12.9</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care of System</b>		0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>		0	0	0	0
				0	0	0	0
				0	0	0	0
County: <b>Phelps</b>	Route: <b>RT CC</b>	Job No: <b>9L0400U</b>	Contract level course resurfacing from Rte. 63 to the end of State Maintenance.  Incidentals: 9 Project R/W: 0 Est. Total: Const: 110 119 FFOS: 0 Debt Service: 0	0	0	0	0
Length: <b>4.5</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care of System</b>		0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat:		0	0	0	0
				0	0	0	0
				0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Phelps</b>	<b>Contract level course resurfacing from end of State Maintenance to Rte. E.</b>		Incidentals:	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H H</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0400V</b>			Est. Total: Const:	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: MPO: <b>N</b>			<b>139</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat:						
County: <b>Pulaski</b>	<b>Contract level course resurfacing from I-44 Spur to Rte. 28.</b>		Incidentals:	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT Z</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0500N</b>			Est. Total: Const:	<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.8</b> MPO: <b>N</b>			<b>102</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Pulaski</b>	<b>Resurface with full-depth unbonded overlay on the westbound lanes 1.0 mile west of Rte. 28 to 0.3 mile east of Rte. 28.</b>		Incidentals:	<b>506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9I0507</b>			Est. Total: Const:	<b>2983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.4</b> MPO: <b>N</b>			<b>3607</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Pulaski</b>	<b>Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate. Funded by MoDOT Economic Development funds.</b>		Incidentals:	<b>930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>SP 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9S0492</b>			Est. Total: Const:	<b>10261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.1</b> MPO: <b>N</b>			<b>15419</b> FFOS:	<b>10897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Reynolds</b>	<b>Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville).</b>		Incidentals:	<b>579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 21</b>			Project R/W:	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9P0427</b>			Est. Total: Const:	<b>3922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.6</b> MPO: <b>N</b>			<b>4763</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b>	Federal Cat: <b>Bridge</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Ripley</b>	<b>Contract level course resurfacing from Rte. J to Rte. 21 south junction.</b>		Incidentals:	36	0	0	0	0
Route: <b>US 160</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400X</b>			Est. Total: Const:	436	0	0	0	0
Length: <b>17.6</b> MPO: <b>N</b>			<b>472</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat:						
County: <b>Shannon</b>	<b>Contract level course resurfacing from Rte. 106 to Old Rte. 60.</b>		Incidentals:	23	0	0	0	0
Route: <b>MO 19</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400Y</b>			Est. Total: Const:	274	0	0	0	0
Length: MPO: <b>N</b>			<b>297</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat:						
County: <b>Texas/ Laclede</b>	<b>Contract level course resurfacing from Rte. U in Laclede County to Rte. 38 south in Texas County.</b>		Incidentals:	0	55	0	0	0
Route: <b>MO 17</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500I</b>			Est. Total: Const:	0	686	0	0	0
Length: MPO: <b>N</b>			<b>741</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat:						
County: <b>Texas/ Howell</b>	<b>Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Involves bridge J-665.</b>		Incidentals:	200	100	460	0	0
Route: <b>MO 17</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0440</b>			Est. Total: Const:	0	0	6401	0	0
Length: <b>1.8</b> MPO: <b>N</b>			<b>7800</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Texas</b>	<b>Contract level course resurfacing from Rte. 60 Rogers Street in Cabool.</b>		Incidentals:	6	0	0	0	0
Route: <b>BU 60</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0400Z</b>			Est. Total: Const:	78	0	0	0	0
Length: MPO: <b>N</b>			<b>84</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat:						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Texas</b>	<b>Construct full-depth shoulders and thin-lift overlay 0.3 mile north of Rte. Z to Rte. U.</b>		Incidentals:	521	0	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0513</b>			Est. Total: Const:	3354	0	0	0	0
Length: <b>7.4</b> MPO: <b>N</b>			<b>3875</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Texas</b>	<b>Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.</b>		Incidentals:	0	54	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0520</b>			Est. Total: Const:	0	673	0	0	0
Length: <b>4.6</b> MPO: <b>N</b>			<b>727</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Texas</b>	<b>Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.</b>		Incidentals:	0	0	128	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0521</b>			Est. Total: Const:	0	0	1639	0	0
Length: <b>10.9</b> MPO: <b>N</b>			<b>1767</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>Washington</b>	<b>Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.</b>		Incidentals:	0	55	0	0	0
Route: <b>MO 8</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0523</b>			Est. Total: Const:	0	687	0	0	0
Length: <b>9.3</b> MPO: <b>N</b>			<b>742</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						

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# 2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	20897	0	0	0	0
	Total R/W:	116	66	0	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	50036	31994	27937	3379	2700
	Debt Service	0	0	0	0	0
	Total Cost:	50152	32060	27937	3379	2700
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	133	0	0	0	0
	Total Highway/Rail Cost:	133	0	0	0	0

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**2004 - 2008**  
**Highway and Bridge Construction Schedule**  
**RSMo 21.795.2.(3)**

**Program Assumptions**

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Butler</b>	<b>Replace bridges over drainage ditch no. 21 and no. 16 from 0.6 mile east of Rte. 51 to 0.1 mile west of Rte. FF near Broseley. (2 disconnected sections) Project involves bridges P-31 and P-32.</b>	Incidentals:	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT CC</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0S0609</b>		Est. Total: Const:	<b>739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.6</b> MPO: <b>N</b>		<b>1052</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Bridge</b>						
County: <b>Cape Girardeau</b>	<b>Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection.</b>	Incidentals:	<b>40</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 25</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0S0863</b>		Est. Total: Const:	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>N</b>		<b>362</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b> Federal Cat: <b>STP</b>						
County: <b>Cape Girardeau</b>	<b>Replace bridge, grading and paving at 2.5 miles west of Rte. 72/34 intersection. Involves bridge J-886R.</b>	Incidentals:	<b>5</b>	<b>25</b>	<b>69</b>	<b>146</b>	<b>0</b>
Route: <b>MO 34</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0849</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1662</b>	<b>0</b>
Length: <b>0.4</b> MPO: <b>N</b>		<b>1928</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b> Federal Cat: <b>Bridge</b>						
County: <b>Cape Girardeau</b>	<b>Replace two bridges, grading and paving 0.7 mile east of Rtes. OO and UU intersection at Burfordville.</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>
Route: <b>MO 34</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
Job No: <b>0P0850</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5050</b>
Length: <b>1.1</b> MPO: <b>N</b>		<b>5794</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2008</b> Federal Cat: <b>Bridge</b>						
County: <b>Cape Girardeau</b>	<b>Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.</b>	Incidentals:	<b>9</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 34</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0875</b>		Est. Total: Const:	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.2</b> MPO: <b>N</b>		<b>146</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>April - June 2004</b> Federal Cat: <b>NHS</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: Cape Girardeau	Route: MO 34	Widen and resurface existing route, replace bridge, signals, curb, gutter and part storm sewer from 1.0 mile west of Rte. 25 to Rte. 25 junction. Involves bridge J-328.	Incidentals: 536	0	0	0	0
Job No: 0U0598	Length: 1 MPO: N		Project R/W: 1491	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: April - June 2004 Federal Cat: Bridge	Est. Total: Const: 5285	0	0	0	0
			9330 FFOS: 105	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Cape Girardeau	Route: MO 34	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.	Incidentals: 597	463	0	0	0
Job No: 0U0598B	Length: 1.2 MPO: N		Project R/W: 2316	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: NHS	Est. Total: Const: 0	4399	0	0	0
			7972 FFOS: 0	30	0	0	0
			Debt Service: 0	0	0	0	0
County: Cape Girardeau	Route: IS 55	Grading, paving, bridge, ramps, signing and lighting for interchange 2.4 miles north of Rte. 34/61 interchange.	Incidentals: 120	216	327	0	0
Job No: 0I0767	Length: 0.6 MPO: N		Project R/W: 0	341	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Award Date: 2006 Federal Cat: I/M Federal Oversight	Est. Total: Const: 0	0	4926	0	0
			6041 FFOS: 0	341	2322	0	0
			Debt Service: 0	0	0	0	0
County: Cape Girardeau	Route: US 61	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau.	Incidentals: 34	2	0	0	0
Job No: 0P0871	Length: 0.2 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: Safety	Est. Total: Const: 0	462	0	0	0
			502 FFOS: 0	449	0	0	0
			Debt Service: 0	0	0	0	0
County: Cape Girardeau	Route: MO 74	Remove old Mississippi River Bridge at Cape Girardeau. Project involves bridge K-948R. Funded jointly by Missouri and Illinois.	Incidentals: 288	0	0	0	0
Job No: 0U0321E	Length: 0.7 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)	Sec Cat: System Expansion	Award Date: April - June 2004 Federal Cat: Bridge Federal Oversight	Est. Total: Const: 3875	0	0	0	0
			4183 FFOS: 1938	0	0	0	0
			Debt Service: 0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Cape Girardeau</b>	<b>Grading, paving of Rte. AB extension from Rte. AB west to Rte. 25.</b>		Incidentals:	40	40	116	0	0
Route: <b>RT AB</b>			Project R/W:	0	0	0	0	0
Job No: <b>0S0860</b>			Est. Total: Const:	0	0	1648	0	0
Length: <b>3.5</b> MPO: <b>N</b>			<b>1874</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Dunklin</b>	<b>Grading, paving and replace bridge over Pole Cat Drainage Ditch 0.3 mile west of Rte. 412 at Senath. Project involves bridge A-6164.</b>		Incidentals:	5	10	24	54	0
Route: <b>RT P</b>			Project R/W:	0	0	0	25	0
Job No: <b>0S0621</b>			Est. Total: Const:	0	0	0	545	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>749</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Dunklin</b>	<b>Grading, paving and replace bridge 4.5 miles south of Rte. J. Project involves bridge G-425R.</b>		Incidentals:	37	0	0	0	0
Route: <b>MO 53</b>			Project R/W:	0	0	0	0	0
Job No: <b>0P0333B</b>			Est. Total: Const:	483	0	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>582</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Dunklin</b>	<b>Grading, paving and replace bridges over Drainage Ditch No. 79, Elk Chute and Lateral Ditch No. 18 from 1.3 miles west of Rte. TT to Rte. TT near Rives. Right of way in 0P0376. Project involves bridges L-301, L-302 and L-303.</b>		Incidentals:	96	100	210	275	0
Route: <b>MO 164</b>			Project R/W:	0	0	110	0	0
Job No: <b>0P0376B</b>			Est. Total: Const:	0	0	0	3783	0
Length: <b>1.1</b> MPO: <b>N</b>			<b>4610</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Dunklin</b>	<b>Grading and paving to add lanes for a four lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line.</b>		Incidentals:	150	35	388	0	0
Route: <b>US 412</b>			Project R/W:	0	0	0	0	0
Job No: <b>0P0570</b>			Est. Total: Const:	0	0	6065	0	0
Length: <b>3.7</b> MPO: <b>N</b>			<b>6975</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Madison</b>	<b>Widen and resurface with paved shoulders, part relocation and new bridge over Caster River at Rte. OO to Bollinger County. Involves bridge GO4432.</b>	Incidentals:	<b>116</b>	<b>100</b>	<b>472</b>	<b>0</b>	<b>0</b>
Route: <b>MO 72</b>		Project R/W:	<b>32</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0851</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>6570</b>	<b>0</b>	<b>0</b>
Length: <b>9.5</b> MPO: <b>N</b>		<b>7365</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b> Federal Cat: <b>Bridge</b>						
County: <b>Madison</b>	<b>Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by City of Fredericktown and 50% by MoDOT cost share funds.</b>	Incidentals:	<b>150</b>	<b>562</b>	<b>150</b>	<b>34</b>	<b>0</b>
Route: <b>MO 72</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>
Job No: <b>0P0884</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6629</b>
Length: <b>2.1</b> MPO: <b>N</b>		<b>8605</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>5890</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b> Federal Cat: <b>NHS</b>						
County: <b>Mississippi</b>	<b>Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo II. Involves bridge A-2000. Cost represents MoDOT's 50% share of project. Let by Illinois.</b>	Incidentals:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 57</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0I0822</b>		Est. Total: Const:	<b>1163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.4</b> MPO: <b>N</b>		<b>1163</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Let by others in 2004</b> Federal Cat: <b>Bridge</b>						
County: <b>Mississippi</b>	<b>Repair bridge A-462 I-57 and Rte. 105 interchange.</b>	Incidentals:	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 105</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0829</b>		Est. Total: Const:	<b>1020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1</b> MPO: <b>N</b>		<b>1279</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Bridge</b>						
County: <b>New Madrid</b>	<b>Widening, resurfacing and replacement of bridges over drainage ditches 1.1 miles west of Rte. MM near Lilbourn. Involves bridges T-716 and T-639R. Right of way for 0S0349B included in this project.</b>	Incidentals:	<b>40</b>	<b>16</b>	<b>35</b>	<b>123</b>	<b>0</b>
Route: <b>RT D</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>
Job No: <b>0S0349</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1914</b>	<b>0</b>
Length: <b>0.9</b> MPO: <b>N</b>		<b>2434</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b> Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>New Madrid</b>	<b>Pavement repair and superpave overlay from Rte. EE to Pemiscot County line.</b>	Incidentals:	<b>90</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0I0854</b>		Est. Total: Const:	<b>0</b>	<b>5451</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.5</b> MPO: <b>N</b>		<b>6013</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>					
County: <b>New Madrid</b>	<b>Left turn lane addition 0.5 mile west of I-55 at New Madrid County Central Schools This cost share project is being undertaken in partnership with New Madrid County.</b>	Incidentals:	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0870</b>		Est. Total: Const:	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>		<b>120</b> FFOS:	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>					
County: <b>New Madrid</b>	<b>Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east of I-55.</b>	Incidentals:	<b>50</b>	<b>50</b>	<b>12</b>	<b>0</b>	<b>0</b>
Route: <b>MO 80</b>		Project R/W:	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0882</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1492</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>N</b>		<b>1649</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>					
County: <b>New Madrid</b>	<b>Rehabilitate bridge over drainage ditch 4 1.5 miles east of Rte. 153. Involves bridge N-8901.</b>	Incidentals:	<b>5</b>	<b>15</b>	<b>16</b>	<b>0</b>	<b>0</b>
Route: <b>RT VV</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0S0831</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>166</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>N</b>		<b>213</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>					
County: <b>New Madrid</b>	<b>Replace bridge over drainage ditch 55, grading and paving 7.5 miles west of Rte. 61. Involves bridge T-786. Road closure.</b>	Incidentals:	<b>30</b>	<b>20</b>	<b>36</b>	<b>0</b>	<b>0</b>
Route: <b>RT ZZ</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>
Job No: <b>0S0832</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>381</b>	<b>0</b>	<b>0</b>
Length: <b>0.2</b> MPO: <b>N</b>		<b>488</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>					

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>New Madrid</b>	<b>Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U.</b>		Incidentals:	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT U U</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0S0885</b>			Est. Total: Const:	<b>213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.1</b> MPO: <b>N</b>			<b>244</b> FFOS:	<b>213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat:	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Pemiscot</b>	<b>Paving and grading to add lanes for a four-lane divided highway from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600E. Relates to 0P0600B thru 0P0600E.</b>		Incidentals:	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 412</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0600</b>			Est. Total: Const:	<b>3096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.7</b> MPO: <b>N</b>			<b>4948</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Pemiscot</b>	<b>Grading and drainage from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600.</b>		Incidentals:	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 412</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0600E</b>			Est. Total: Const:	<b>1580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.7</b> MPO: <b>N</b>			<b>2193</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						
County: <b>Perry</b>	<b>Grading, paving and replace bridge over Dry Fork Creek 1.7 miles west of Rte. C. Involves bridge P-415.</b>		Incidentals:	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>			Project R/W:	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0S0657</b>			Est. Total: Const:	<b>582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>N</b>			<b>796</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>Bridge</b>						
County: <b>Scott</b>	<b>Grading, paving and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Involves bridge T-417.</b>		Incidentals:	<b>20</b>	<b>10</b>	<b>10</b>	<b>62</b>	<b>0</b>
Route: <b>RT A</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>
Job No: <b>0S0817</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>879</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>N</b>			<b>1074</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: <b>Scott</b>	<b>Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Involves bridge X-381.</b>		Incidentals:	25	6	5	27	0
Route: <b>RT H</b>			Project R/W:	0	0	0	10	0
Job No: <b>0S0818</b>			Est. Total: Const:	0	0	0	360	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>479</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Scott</b>	<b>Replace twin bridge over North Cut Ditch 0.5 mile east of I-55.</b>		Incidentals:	75	62	187	0	0
Route: <b>IS 57</b>			Project R/W:	0	0	0	0	0
Job No: <b>0I0660</b>			Est. Total: Const:	0	0	2755	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>3191</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge Federal Oversight</b>						
County: <b>Scott</b>	<b>Install active warning devices at County Road 204 (DOT # 789 133Y) Union Pacific near Scott City. Project No. RRP-000S(184).</b>		Incidentals:	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>0T0017</b>			Est. Total: Const:	168	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>168</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat:						
County: <b>St Francois</b>	<b>Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr. 0.25 mile east of Rte. 67.</b>		Incidentals:	83	0	0	0	0
Route: <b>RT W</b>			Project R/W:	51	0	0	0	0
Job No: <b>0S0881</b>			Est. Total: Const:	507	0	0	0	0
Length: <b>0.2</b> MPO: <b>N</b>			<b>641</b> FFOS:	156	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>St Francois</b>	<b>Construct new Maple Street Interchange, remove Liberty Street signalized intersection from 0.7 mile south of Rte. 67/32 south interchange at Farmington to 0.5 mile north of Rte. W.</b>		Incidentals:	252	0	0	0	0
Route: <b>US 67</b>			Project R/W:	0	0	0	0	0
Job No: <b>0P0591F</b>			Est. Total: Const:	4014	0	0	0	0
Length: <b>0.9</b> MPO: <b>N</b>			<b>6766</b> FFOS:	1509	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Oct. - Dec. 2003</b>	Federal Cat: <b>NHS</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>St Francois</b>	<b>Construct new interchange near fairgrounds and new service road between Red Rooster Rd. and Maole Hills Dr. 2.0 miles north of Rte. 67-32 interchange at Farmington. Split from 0P0591 Upgrade to Freeway</b>		Incidentals:	330	175	175	175	0
Route: <b>US 67</b>			Project R/W:	500	0	0	0	0
Job No: <b>0P0591G</b>			Est. Total: Const:	0	0	0	0	0
Length: <b>1.7</b> MPO: <b>N</b>			<b>28424</b> FFOS:	500	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>NHS</b>						
County: <b>St Francois</b>	<b>Close median opening intersection of Rte. 67 and Commonwealth Dr./Rosener Dr.</b>		Incidentals:	131	43	0	0	0
Route: <b>US 67</b>			Project R/W:	669	0	0	0	0
Job No: <b>0P0879</b>			Est. Total: Const:	0	504	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>			<b>1504</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Ste Genevieve</b>	<b>Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ. Bridge replacement on relocation. Involves bridge T-121.</b>		Incidentals:	15	10	58	0	0
Route: <b>RT D</b>			Project R/W:	0	0	41	0	0
Job No: <b>0S0675</b>			Est. Total: Const:	0	0	613	0	0
Length: <b>0.3</b> MPO: <b>N</b>			<b>769</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Ste Genevieve</b>	<b>Diamond grind I-55 from Jefferson County line to Rte. J.</b>		Incidentals:	5	155	0	0	0
Route: <b>IS 55</b>			Project R/W:	0	0	0	0	0
Job No: <b>0I0886</b>			Est. Total: Const:	0	2060	0	0	0
Length: <b>22</b> MPO: <b>N</b>			<b>2220</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>Stoddard</b>	<b>Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange. Involves bridges A-703.</b>		Incidentals:	45	364	0	0	0
Route: <b>MO 25</b>			Project R/W:	0	0	0	0	0
Job No: <b>0P0819</b>			Est. Total: Const:	0	5447	0	0	0
Length: <b>0.3</b> MPO: <b>N</b>			<b>5942</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2005</b>	Federal Cat: <b>Bridge</b>						

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County: <b>Stoddard</b>	<b>Grading &amp; drainage (Diamond Interchange Rte. 60 &amp; 51) approx. 1,500' west of existing Rte. 60 &amp; 51 intersection.</b>	Incidentals:	<b>95</b>	<b>5</b>	<b>140</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>		Project R/W:	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0572D</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>2267</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>N</b>		<b>3351</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>					
County: <b>Stoddard</b>	<b>Bridges (diamond interchange at Rte. 60 &amp; 51) approx. 1500' west of existing Rte. 60 &amp; 51 interchange. 2 bridges (over Rte. 60 and Mingo Ditch). Split out of 0P0572D</b>	Incidentals:	<b>110</b>	<b>75</b>	<b>201</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0572E</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>3068</b>	<b>0</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>N</b>		<b>3803</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>					
County: <b>Stoddard</b>	<b>Paving, signing (diamond interchange Rte. 60 &amp; 51) approx. 1500' west of existing Rte. 60 &amp; 51 intersection. Split out of 0P0572D</b>	Incidentals:	<b>40</b>	<b>40</b>	<b>100</b>	<b>197</b>	<b>0</b>
Route: <b>US 60</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0572F</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3087</b>	<b>0</b>
Length: <b>0.5</b> MPO: <b>N</b>		<b>3726</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>2007</b>	Federal Cat: <b>NHS</b>					
County: <b>Stoddard</b>	<b>Replace pavement with new concrete pavement Rte. F to Rte. AD.</b>	Incidentals:	<b>75</b>	<b>75</b>	<b>229</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>0P0883</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>3362</b>	<b>0</b>	<b>0</b>
Length: <b>2.6</b> MPO: <b>N</b>		<b>3741</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>NHS</b>					
County: <b>Stoddard</b>	<b>Bridge replacement 2 miles west of Rte. 51. Involves bridge N-578</b>	Incidentals:	<b>11</b>	<b>25</b>	<b>24</b>	<b>44</b>	<b>0</b>
Route: <b>RT AE</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>
Job No: <b>0S0858</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>0</b>
Length: <b>0.3</b> MPO: <b>N</b>		<b>777</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2007</b>	Federal Cat: <b>Bridge</b>					

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# 2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.  
Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: <b>Stoddard</b>	<b>Annual resurfacing of various routes across the district Rte's. N and AB in Stoddard County.</b>	Incidentals:	17	0	0	0	0
Route: <b>Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>0L0400A</b>		Est. Total: Const:	243	0	0	0	0
Length: <b>9.1</b> MPO: <b>N</b>		<b>264</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>July - Sept. 2003</b> Federal Cat: <b>State</b>						
County: <b>Stoddard</b>	<b>Scoping for upgrading the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter. Project No. RRP-000S(181).</b>	Incidentals:	20	0	0	0	0
Route: <b>Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>0T0014</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>20</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>April - June 2004</b> Federal Cat: <b>Safety</b>						
County: <b>Stoddard</b>	<b>Scoping for installing active warning devices at County Road 340 (DOT # 789 073S) Union Pacific near Bell City. Project No. RRP-000S(178).</b>	Incidentals:	20	0	0	0	0
Route: <b>Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>0T0015</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>20</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Safety</b>						
County: <b>Stoddard</b>	<b>Close the highway/rail crossing located at County road 330 (DOT# 789 072K) Union Pacific Railroad near Bell City Project No. RRP-000S(178)</b>	Incidentals:	0	0	0	0	0
Route: <b>Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>0T0016</b>		Est. Total: Const:	0	0	0	0	0
Length: <b>0.1</b> MPO: <b>N</b>		<b>0</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date: <b>Jan. - March 2004</b> Federal Cat: <b>Safety</b>						
County: <b>Various</b>	<b>Annual resurfacing of various routes across the district in the Southeast Missouri area.</b>	Incidentals:	227	0	0	0	0
Route: <b>Var</b>		Project R/W:	0	0	0	0	0
Job No: <b>0L0400</b>		Est. Total: Const:	3034	0	0	0	0
Length: <b>0</b> MPO: <b>N</b>		<b>3266</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>Oct. - Dec. 2003</b> Federal Cat: <b>State</b>						

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 Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: <b>Various</b>	<b>Annual resurfacing of various routes across the district in the Southeast Missouri area.</b>		Incidentals:	0	297	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>0L0500</b>			Est. Total: Const:	0	3184	0	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>3481</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>SFY 2006 Annual resurfacing of various routes across the district in the Southeast Missouri area.</b>		Incidentals:	20	0	277	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>0L0600</b>			Est. Total: Const:	0	0	3830	0	0
Length: <b>0</b> MPO: <b>N</b>			<b>4127</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date: <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Wayne</b>	<b>Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Involves bridge S-906.</b>		Incidentals:	22	5	54	0	0
Route: <b>RT P</b>			Project R/W:	0	0	11	0	0
Job No: <b>0S0842</b>			Est. Total: Const:	0	0	543	0	0
Length: <b>0.4</b> MPO: <b>N</b>			<b>705</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge</b>						
			FFOS:	4492	820	2322	1000	5890
			Total R/W:	5340	409	249	1073	23
Total Construction does not include Accelerated Jobs			Total Construction:	26350	21507	37686	12857	11679
			Debt Service	0	0	0	0	0
			Total Cost:	31690	21916	37935	13930	11702
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	168	0	0	0	0
			Total Highway/Rail Cost:	168	0	0	0	0

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