

**FY 03 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

(thousands of dollars)
RSMo. 21.795.3(8)

<u>District</u>	<u>Total</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>*Earmarked Federal Funds</u>
1 - St. Joseph	76,959	49,738	27,221	4,415
2 - Macon	92,981	51,403	41,578	5,555
3 - Hannibal	89,150	58,437	30,713	4,933
4 - Kansas City	291,552	114,150	177,402	19,534
5 - Jefferson City	113,945	65,842	48,103	4,639
6 - St. Louis	471,127	239,124	232,003	42,796
7 - Joplin	76,247	51,645	24,602	1,680
8 - Springfield	102,080	59,919	42,161	4,302
9 - Willow Springs	101,274	49,580	51,694	2,448
10 - Sikeston	136,168	83,480	52,688	5,397
General Headquarters**	<u>242,227</u>	<u>231,045</u>	<u>11,182</u>	<u>8,528</u>
Total	<u>\$1,793,710</u>	<u>\$1,054,363</u>	<u>\$739,347</u>	<u>\$104,228</u>

*These funds are included in the federal funds.

**Funds expended by General Headquarters' Business Units in support of, but not directly allocable to, the Districts:

- Director's Staff	9,795
- General Services	56,648
- Communications	1,771
- Financial Services	55,399
- Operations	22,206
- Project Development	16,994
- Planning	9,259
- Missouri Logo, Escrow Refunds	3,017
- Retiree Medical State Share	7,051
- Bond and Accelerated Program Debt Service	60,087