

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2004 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	9,389,951		1,043,328	10,433,279
State Airport Capital Improvement/Maintenance		2,089,770	232,197	2,321,967
RAILROADS				
Passenger Rail		5,909,815		5,909,815
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	4,088,640			4,088,640
Grade Crossing Safety		1,168,242		1,168,242
Transit				
FTA-Section 3037	1,613,288		1,613,288	3,226,576
FTA-Section 5303	3,038,029		759,507	3,797,536
FTA-Section 5309	5,930,813		1,476,263	7,407,076
FTA-Section 5310	1,452,679		388,057	1,840,736
FTA-Section 5311	5,388,126		5,197,246	10,585,372
State Operating Assistance		3,652,621		3,652,621
Missouri Elderly and Handicapped Transportation Assistance Program		2,709,991		2,709,991
Waterways				
Administrative Port Program		295,500		295,500
Capital Improvement Program				0
TOTAL	30,901,526	15,825,939	10,709,886	57,437,351