

Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...” Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668) (emphasis added).*

MoDOT is not just about highways and bridges. The 2008-2012 Statewide Transportation Improvement Program also contains information on aviation, rail, water and transit modes to provide a total picture of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires close coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to fulfill the requirements of RSMo 21.795.3(3).

During fiscal year 2007, \$70.2 million in capital, maintenance and operating assistance was administered by MoDOT to aviation, rail, water and transit facilities. Funding came from a variety of federal and state government sources. This amount does not include local funding because in most cases it does not pass through MoDOT. Also, the local amount shown on the attached overview sheet only reflects the local match required for federal/state grants and does not reflect the total local amount expended, which is normally significantly more.

During FY 2007, 32 highway/rail crossings were equipped or upgraded with motorist warning systems and eight crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” in which crossings on 50-75 mile sections of track are evaluated at one time for possible improvements, which also allows for greater financial participation from railroads.

Improvements include \$6.6 million for the state’s share of Amtrak funding for operations and railroad station improvements. Waterways funding included \$850,000 for operating and capital grants to 12 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$25.8 million in state and federal aviation funding was provided to improve and maintain Missouri’s system of 119 general aviation airports. Commercial passenger airports such as Lambert Airport in St. Louis work directly with and receive funding from the Federal Aviation Administration. MoDOT completed seven airfield capital improvement projects and four airfield pavement maintenance projects. Funds were also provided to operate one air traffic control tower.

MoDOT procured 148 new vehicles for rural and urban public transportation providers. State transit operating assistance, amounting to over \$4 million, supported more than 68 million passenger trips statewide. State aid was provided to 179 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue, which funding has been uncertain and not kept pace with needs. There has been some increase in federal funding for rural transit and aviation programs, but significant improvement depends on establishing a more substantial, reliable and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2007 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	21,604,332		2,400,481	24,004,813
State Airport Capital Improvement/Maintenance		4,199,132	466,570	4,665,702
RAILROADS				
Passenger Rail		6,625,000		6,625,000
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	4,173,904			4,173,904
Grade Crossing Safety		1,086,937		1,086,937
Transit				
FTA-Section 3037	802,615		802,615	1,605,230
FTA-Section 5303	5,093,159		1,273,290	6,366,449
FTA-Section 5309	7,299,283		1,832,466	9,131,749
FTA-Section 5310	1,457,293		406,843	1,864,136
FTA-Section 5311	10,232,735		9,579,380	19,812,115
State Operating Assistance		3,895,121		3,895,121
Missouri Elderly and Handicapped Transportation Assistance Program		2,873,420		2,873,420
Waterways				
Administrative Port Program		450,000		450,000
Capital Improvement Program		401,306		401,306
TOTAL	50,663,321	19,530,916	16,761,645	86,955,882

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2008 is based on the best available information. Financial summaries beyond fiscal year 2008 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways and Transportation Commission.

Multimodal Operations Estimated Financial Summary For Fiscal Years 2008-2012

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total:	500,000	500,000	500,000	500,000	500,000
Aviation Program	Federal Cost	32,143,300	24,066,800	29,807,800	25,807,500	23,346,250
	State Cost	10,401,700	12,494,400	6,062,600	6,805,800	7,302,500
	Total:	42,600,000	36,600,000	36,000,000	33,000,000	31,000,000
Railroad Program – State Supported Passenger Rail Service	State Cost	7,400,000	8,000,000	8,400,000	8,800,000	9,200,000
	Total:	7,400,000	8,000,000	8,400,000	8,800,000	9,200,000
Railroad Program - Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total:	25,000	25,000	25,000	25,000	25,000
Railroad Program - Rail Crossing Safety Program	Federal Cost	15,694,000	7,562,200	3,337,500	1,816,200	144,000
	Total	15,694,000	7,562,200	3,337,500	1,816,200	144,000
Railroad Program - High Speed Rail Corridor Planning	Federal Cost	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000
	Total:	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000
Transit Program– FTA/Section 5303-5305	Federal Cost	1,206,700	1,304,200	1,383,400	1,383,378	1,383,378
	Total	1,206,700	1,304,200	1,383,400	1,383,378	1,383,378
Transit Program – FTA/Section 5304	Federal Cost	256,426	277,147	293,983	293,983	293,983
	Total	256,426	277,147	293,983	293,983	293,983
Transit Program – FTA/Section 5307	Federal Cost	46,867,792	50,826,551	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Total	49,664,934	53,623,693	56,860,324	56,860,324	56,860,324
Transit Program – FTA/Section 5309/Bus	Federal Cost	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Transit Program – FTA/Section 5310	Federal Cost	2,303,265	2,500,811	2,629,216	2,629,216	2,629,216
	Total	2,303,265	2,500,811	2,629,216	2,629,216	2,629,216
Transit Program – FTA/Section 5311	Federal Cost	12,050,734	13,033,653	13,776,120	13,776,120	13,776,120
	State Cost	881,929	881,929	881,929	881,929	881,929
	Total	12,932,663	13,915,582	14,658,049	14,658,049	14,658,049

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Transit Program – FTA/Section 5311 (b)	Federal Cost	163,557	179,727	192,568	192,568	192,568
	Total	163,557	179,727	192,568	192,568	192,568
Transit Program – FTA Section 5316	Federal Cost	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070
	Total	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070
Transit Program – FTA Section 5317	Federal Cost	605,700	657,800	691,300	691,300	691,300
	Total	605,700	657,800	691,300	691,300	691,300
Transit Program – MEHTAP	State Cost	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	Total	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Waterways Program - Administrative Port	State Cost	2,710,000	2,520,000	2,704,000	2,864,000	2,730,000
	Total	2,710,000	2,520,000	2,704,000	2,864,000	2,730,000
TOTAL	Federal Total	135,430,120	124,390,494	124,667,641	126,014,317	121,870,067
	State Total	27,659,503	30,162,203	24,314,403	25,617,603	26,380,303
	Total	161,638,623	153,287,844	153,844,142	149,882,820	146,476,620

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2007. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**AVIATION PROGRAM
FY 2008-2012**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Air Park South (Springfield)	8	Construct new runway and apron		5,000,000			
Air Park South (Springfield)	8	Construct partial parallel taxiway				1,000,000	
Aurora	7	Construct new terminal apron with t-hangar taxilanes				850,000	
Bethany/Albany	1	Airport master plan with site selection			120,000		
Bismarck	10	Seal runway, taxiway and apron				80,000	
Bolivar	8	AWOS			175,000		
Bolivar	8	Acquire land for runway extension		1,000,000			
Bolivar	8	Construct runway extension					2,000,000
Boonville	5	Construct full parallel taxiway	600,000				
Boonville	5	Construct t-hangar taxilanes			375,000		
Bowling Green	3	Construct apron and taxiway		1,100,000			
Branson West	8	Runway construction, airfield paving	3,417,000				
Brookfield	2	Relocate/remove obstruction		600,000			
Brookfield	2	Airport layout plan			75,000		
Butler	7	Overlay runway					100,000
Camdenton	5	Airport fencing		200,000			
Camdenton	5	Land acquisition for partial parallel taxiway				558,000	
Campbell	10	Apron overlay	224,700				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Acquire land	765,000				
Cape Girardeau	10	Rehabilitate apron			600,000		
Cape Girardeau	10	Rehabilitate taxiway A					2,300,000
Cape Girardeau	10	Reconstruct taxiway F					700,000
Carrollton	2	Airport layout plan				50,000	
Caruthersville	10	Overlay runway				400,000	
Caruthersville	10	Rehabilitate runway lighting					158,000
Charleston/ Mississippi County	10	Airport layout plan		75,000			
Charleston/ Mississippi County	10	Overlay runway					300,000

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Chillicothe	2	Site preparation and construct new runway		4,000,000			
Clinton	4	Construct new runway	4,713,000				
Clinton	4	Land acquisition	500,000				
Columbia	5	Apron and taxilane rehabilitation					300,000
Creve Coeur	6	Rehabilitate taxilanes and sealcoat apron			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Cuba	9	Acquire land for obstruction removal			500,000		
Dexter	10	Construct partial parallel taxiway					475,000
Doniphan	9	Airport layout plan			50,000		
Doniphan	9	Overlay and mark runway				300,000	
Eldon	5	Acquire land	200,000				
Eldon	5	Construct runway 18/36 extension		600,000			
Eldon	5	Construct partial parallel taxiway			500,000		
Farmington	10	Construct partial parallel taxiway	1,000,000				
Farmington	10	Acquire land for runway extension		1,300,000			
Farmington	10	Obstruction removal			260,000		
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fulton	5	Acquire land for RPZ			135,000		
Fulton	5	Construct parallel taxiway					2,000,000
Grain Valley	4	Feasibility study/airport site selection					100,000
Hannibal	3	Extend runway			1,316,000		
Harrisonville	4	Acquire land for runway extension				5,300,000	
Hermann	3	Airport layout plan		80,000			
Hermann	3	Reconstruct apron and t-hangar taxilanes				600,000	
Higginsville	4	Apron pavement maintenance					500,000
Hornersville	10	Rehabilitate and expand apron, seal and mark runway					300,000
Hornersville	10	Airport Layout Plan					50,000
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway A-2 and taxiway lighting improvements	125,000				
Jefferson City	5	Relocate air traffic control tower			3,750,000		
Jefferson City	5	Construct taxiway B				3,800,000	
Jefferson City	5	Taxiway and t-hangar pavement maintenance					400,000
Jefferson City	5	Acquire snow removal equipment					187,500
Joplin	7	T-hangar and apron construction - SW quadrant		420,000			

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Kansas City Downtown	4	Construct apron and taxilane	1,750,000				
Kennett	10	Install AWOS					187,500
Kirksville	2	Obstruction removal	250,000				
Kirksville	2	Pavement rehabilitation		1,000,000			
Kirksville	2	Install instrument landing system					2,500,000
Kirksville	2	Airport perimeter fence					350,000
Kirksville	2	Acquire snow removal equipment					100,000
Lamar	7	Construct new runway, connecting taxiways and obstruction removal	3,100,000				
Lebanon	8	Acquire land for runway extension	1,900,000				
Lebanon	8	Construct runway extension, parallel taxiway		5,000,000			
Lebanon	8	Airport fencing			200,000		
Lee C Fine	5	Airport fencing				500,000	
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	7,000,000				
Lee's Summit	4	Construct new air traffic control tower			3,000,000		
Macon	2	Acquire land, extend and widen runway-grading		1,658,000			
Macon	2	Extend and widen runway-pave, light and mark			1,658,000		
Malden	10	Sealcoat runways, south apron and taxiway T-8	625,000				
Malden	10	Extend runway 18/36				700,000	
Malden	10	Relocate access road				200,000	
Marshall	2	Rehab runway and apron expansion					1,230,000
Maryville	1	Construct connector taxiway, access road improvements		400,000			
Memphis	3	Overlay runway				350,000	
Memphis	3	Expand apron				250,000	
Mexico	3	Widen runway 18/36; replace lighting			450,000		
Mexico	3	Construct access taxiway				200,000	
Monett	7	T-hangar taxilane rehabilitation				50,000	
Monett	7	Apron expansion					50,000
Mosby	4	AWOS	200,000				
Mosby	4	Construct t-hangar taxilanes		520,000			
Mosby	4	Construct taxilanes					900,000
Mosby	4	Taxiway and apron pavement maintenance					350,000
Mount Vernon	7	Airport layout plan			60,000		

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Neosho	7	AWOS				187,500	
New Madrid County	10	Acquire land for runway extension					300,000
Osage Beach/Grand Glaize	5	Rehabilitate Taxiway	200,000				
Perryville	10	Runway safety area grading	500,000				
Piedmont	10	Apron, taxilane improvements				350,000	
Poplar Bluff	10	Realign connector taxiway			250,000		
St. Charles Smartt	6	Rehabilitate apron, runway safety area grading			770,000		
St. Clair	6	RSA improvements					100,000
St. Joseph	1	Realign taxiway Bravo West	1,970,000				
St. Joseph	1	Taxilane pavement maintenance			500,000		
St. Joseph	1	Air traffic control tower				3,000,000	
St. Joseph	1	Snow removal equipment					200,000
Sedalia	5	Rehabilitate runway 18/36 design		300,000			
Sedalia	5	RPZ land acquisition			200,000		
Sedalia	5	Runway 5/23 pavement maintenance					90,000
Sikeston	10	Overlay runway	1,500,000				
Sikeston	10	Relocate taxiway	1,700,000				
Spirit of St. Louis	6	Overlay and mark runway 8L/26R	650,000				
Spirit of St. Louis	6	Airport layout plan update	300,000				
Spirit of St. Louis	6	Land acquisition		1,625,000			
Spirit of St. Louis	6	Land acquisition			1,676,000		
Spirit of St. Louis	6	Overlay taxiway 444			150,000		
Spirit of St. Louis	6	South airport access road				250,000	
Spirit of St. Louis	6	Construct partial north parallel taxiway to runway 8L/26R				2,500,000	
Spirit of St. Louis	6	Overlay taxiway Delta				300,000	
Springfield	8	Construct access road	555,600				
Statewide		5010 inspections		53,000			
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	8,727,000	8,417,000	9,234,000	8,569,000	9,043,000
Steele	10	Widen runway 18/36, beacon, vault, windcone			300,000		
Stockton	7	Seal and remark runway, safety area grading	250,000				
Stockton	7	Land acquisition			100,000		
Stockton	7	Widen runway 1/19 and lighting improvements					500,000

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Sullivan	6	Acquire land for RPZ			500,000		
Taney County	8	Seal runway, taxiway and apron	150,000				
Tarkio	1	Construct t-hangar taxilane				350,000	
Thayer	9	Replace lighting system, wind cone and beacon				200,000	
Trenton	2	Construct parallel taxiway				1,500,000	
Van Buren	9	Overlay runway, resurface taxiway and apron		400,000			
Warrensburg	4	Acquire land for runway extension	1,500,000				
Warrensburg	4	Acquire land for AWOS	150,000				
Warrensburg	4	Relocate terminal area	300,000				
Warrensburg	4	Relocate apron and parallel taxiway 18/36, construct access road		2,500,000			
Warrensburg	4	Seal runway 13/31			250,000		
Warrensburg	4	Extend runway 18/36			9,200,000		
Warsaw	5	Extend runway				1,000,000	
Warsaw	5	Construct parallel taxiway					3,000,000
Washington	3	Expand apron	350,000				
Washington	3	Construct taxiway, apron, access road		1,800,000			
Washington	3	Apron and taxilane maintenance				150,000	
Washington	3	Acquire easements, remove obstructions					200,000
Washington	3	T-hangar taxiway construction					350,000
Waynesville	9	Construct apron, hangar taxiways, connecting taxiway, building		900,000			
Waynesville	9	Construct apron and taxilanes					1,000,000
West Plains	9	Construct partial parallel taxiway			1,100,000		
Willow Springs	9	Sealcoat apron, taxiway and runway				110,000	
			45,414,300	39,190,000	38,096,000	34,561,500	32,663,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 06, service was provided to more than 174,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 07, Amtrak's cost of providing the service was \$7,020,000. The Missouri General Assembly appropriated \$6,600,000 for the service. The remaining deficit balance was paid with application of Missouri's \$5 surcharge credits and miscellaneous credits from Amtrak. The \$5 surcharge is imposed on Missouri's intrastate rail passengers. For fiscal year 08, the Missouri General Assembly appropriated \$7,400,000 for Amtrak service.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2007, the railroad has scheduled major track work projects. The projects include cross-tie replacements, undercutting the track and curve rail replacement. This will affect how the service operates and may require alternate schedules of trains in certain situations.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	7,400,000	8,000,000	8,400,000	8,800,000	9,200,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6,7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	125,000	125,000	125,000	125,000	125,000
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route and the two other national-route stations)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000
County Rd. 458 (DOT# 070 147R) Near Nodaway, Andrew Co. (BNSF)	1	Install active warning devices	200,000	0	0	0	0
Rt. D (DOT# 074 485C) Near Watson, Atchison Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
60 th Ln. (DOT# 095 227F) In Halls, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Bethel Rd. (DOT# 095 228M) Near Halls, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Cotton Wood Rd. (DOT# 095 230N) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Pettit St. (DOT# 095 232C) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	0	0
County Rd. 458 (DOT# 070 147R) Near Nodaway, Andrew Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Rt. A (DOT# 375 471B) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	0	180,000	0	0	0
Rt. N (DOT # 375 473P) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	0	150,000	0	0	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	0	5,000	0	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Helium St. (DOT# 005 097R) In LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	16,000	0	0	0
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Mohawk Dr. (DOT# 005 136E) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	115,200	0	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Meadow Rd. (DOT# 005 133J) Near Bucklin, Linn Co. (BNSF)	2	Remove sight distance obstruction and install stop signs	65,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
County Rd. 191 (DOT# 005 316C) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0
County Rd. 177 (DOT# 005 317J) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
CR 171 (DOT# 005 318R) Near Norborne, Carroll Co. (BNSF & NS)	2	Close crossing	25,000	0	0	0	0
County Rd. 161 (DOT# 005 319X) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0
County Rd. 294 (DOT# 005 311T) Near Carrollton, Carroll Co. (BNSF & NS)	2	Close crossing	50,000	0	0	0	0
County Rd. 505 (DOT# 005 324U) Near Norborne, Carroll Co. (BNSF)	2	Install signs	739	0	0	0	0
Logan St. (DOT# 078 251M) Near Anabel, Macon Co. (BNSF)	2	Close crossing	10,000	0	0	0	0
Major Ave. (DOT# 078 254H) In Anabel, Macon Co. (BNSF)	2	Install active warning devices	160,000	0	0	0	0
Rt. B (DOT# 293 394A) In Higbee, Randolph Co. (KCS)	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);	160,000	0	0	0	0
Coates St. (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	3,750	184,000	0	0	0
Muncas Ave. (DOT# 483 737E) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	118,500	0	0	0	0
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	123,750	0	0	0	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,500	0	0	0	0
Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Bus. 65/Main St. (DOT# 483 808Y) In Carrollton, Carroll Co. (NS)	2	Upgrade active warning devices	22,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County Rd. 191 (DOT# 483 815J) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 177 (DOT# 483 816R) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 171 (DOT# 483 817X) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 161 (DOT# 483 818E) Near Norborne, Carroll Co. (NS)	2	Close crossing	25,000	0	0	0	0
Keeteman Rd. (DOT# 072 863N) Near Winfield, Lincoln Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
Hancock St. (DOT# 072 877W) In Foley, Lincoln Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
County Rd. 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	0	144,000	0	0	0
County Rd. 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
County Rd. 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
S. Main Street (DOT# 480 609L) In Hannibal, Marion Co.	3	Upgrade active warning devices	150,000	0	0	0	0
Spruce Trail Rd., (DOT# 480 636H) Renssellar Lane (DOT# 480 637P, Elm Road (DOT# 480 638W) Near Renssellar, Ralls Co. (NS)	3	Install active warning devices and close two crossings	150,000	0	0	0	0
County Rd. 724 (DOT# 483 627U) Near Benton City, Audrain Co. (NS)	3	Close crossing and build roadway	130,000	0	0	0	0
County Rd. 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	147,000	0	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	0	147,000	0	0	0
County Rd. 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	147,000	0	0	0
County Rd. 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	94,500	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Main St. (DOT# 005 057T), In Baring, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
County Rd. 111 (DOT# 005 063W) In Baring, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
Rt J (DOT# 005 066S) In Hurdland, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
Minneville Rd. (Arlington) Near Birmingham, Clay Co. (BNSF)	4	Upgrade active warning devices	200,000	0	0	0	0
Atlantic Ave. In North Kansas City, Clay Co. (BNSF)	4	Upgrade active warning devices	200,000	0	0	0	0
Hisinger Lake Rd. (DOT# 005 326H) Near Hardin, Ray Co. (BNSF)	4	Install signs	663	0	0	0	0
County Rd. 279 (DOT# 005 327P) Near Hardin, Ray Co. (BNSF)	4	Install signs	668	0	0	0	0
2 nd St. (DOT# 005 332L) In Hardin, Ray Co., (BNSF)	4	Close crossing	5,000	0	0	0	0
Pigg Ln. (DOT# 005 357G) Near Floyd, Ray Co. (BNSF)	4	Close crossing	5,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0
E. 10 th St. (DOT# 063 268W) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
E. 10 th St. (DOT# 063 269D) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
MO 92 (DOT# 079 338G) Near Kearney, Clay Co. (KRRR)	4	Install/relocate active warning device	100,000	0	0	0	0
289 th St. (DOT# 329 841E) Near West Line, Cass Co. (KCS)	4	Install stop/yield signs	200	0	0	0	0
299 th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Wyoming St. (DOT# 441 984F) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Commercial St. (DOT# 441 986U) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Walker St. (DOT# 441 990J) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Karg Rd. (DOT# 441 991R) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Francy Rd. (DOT# 441 993E) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rogers Rd. (DOT# 441 994L) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Beattie Rd. (DOT# 441 995T) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rt. E (DOT# 441 001C) Near Strasburg, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1971 (DOT# 442 005E) Near Strasburg, Johnson Co. (UP)	4	Install active warning devices	0	0	0	0	144,000
County Rd. 1821 (DOT# 442 007T) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
Rt. AA (DOT# 442 006L) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
Olive St. (DOT# 442 008A) In Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1601 (DOT# 442 009G) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	180,000	0	0	0	0
County Rd. 1521 (DOT# 442 010B) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1451 (DOT# 442 012P) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
MO 131 (DOT# 442 015K) Near Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Main St. (DOT# 442 017Y) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Pine St. (DOT# 442 021N) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Rt. U/2 nd St. (DOT# 442 023C) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Plum St. (DOT# 442 026X) In Holden, Johnson Co. (UP)	4	Close crossing	0	0	0	5,000	0
County Rd. 1171 (DOT# 442 027E) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
County Rd. 1001 (DOT# 442 029T) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
County Rd. 871 (DOT# 442 030M) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
County Rd. 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	0	5,000	0	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
County Rd. 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
County Rd. 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County Rd. 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
Bundschu Rd. (DOT# 442 275D) In Independence, Jackson Co. (UP)	4	Upgrade active warning devices	144,000	0	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
227 th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
235 th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	0	19,125	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
307 th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	0	175,000	0	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92 nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	133,500	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County Rd. 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
County Rd. 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	0	147,000	0	0	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
COLT RR Stop/Yield Sign Program from Columbia to Centralia	5	Install stop/yield signs at Various crossings; close Brown Station Rd. (DOT# 480 769A)	5,000	0	0	0	0
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	5,000	0	0	0	0
Lewis Rd. (DOT# 442 174S) In Syracuse, Cooper Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Broadway St. (DOT# 442 178U) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
East St. (DOT# 442 180V) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
Howard Rd. (DOT3 442 194D) Near Clarksburg, Moniteau Co. (UP)	5	Install stop/yield signs	200	0	0	0	0
Cross Lane Rd. (DOT# 442 195K) Near Clarksburg, Moniteau Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Stockhaven Rd. (DOT# 442 205N) Near California, Moniteau Co. (UP)	5	Install active warning devices	180,000	0	0	0	0
Country Club Rd. (DOT# 442 206V) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
S. Industrial (DOT# 442 218P) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
Jacket Factory Rd. (DOT# 442 231D) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
String Creek Rd. (DOT# 442 233S) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	21,600	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	30,000	0	0	0	0
W. McCarty St. (DOT# 442 640V) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	80,000	0	0	0	0
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	80,000	0	0	0
Ozark Valley RR Stop/Yield Sign Program from Mexico to Fulton	5	Install stop/yield signs or other possible upgrades	5,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Main St., (DOT# 442 789J) In Gasconade, Gasconade Co.	5	Upgrade active warning devices	10,000	0	0	0	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	200,000	0	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	100,000	0	0	0
Lafayette St. (DOT# 442 756W) In Washington, Franklin Co. (UP)	6	Upgrade active warning devices	6,000	0	0	0	0
McDonnel Blvd. (DOT# 480 292W) Near Berkeley, St. Louis Co. (NS)	6	Upgrade active warning devices	135,000	0	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation feasibility	200,000	400,000	0	0	0
Ft. Scott Sub, Near Nevada, Vernon Co. (MNA)	7	LED/circuitry upgrades/stop/yield signs	70,000	0	0	0	0
1 st St. (DOT# 443 049H) In Adrian, Bates Co. (MNA)	7	Install active warning devices	150,000	0	0	0	0
MO 18/Main St. (DOT# 443 047U) In Adrian, Bates Co. (MNA)	7	Upgrade active warning devices. Close crossings at 3 rd St., 6 th St. & 7 th St.	165,000	0	0	0	0
5 th St. (DOT# 443 046M) In Adrian, Bates Co. (MNA)	7	Install active warning devices	75,000	0	0	0	0
8 th St. (DOT# 443 043S) In Adrian, Bates Co. (MNA)	7	Install active warning devices	150,000	0	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
MO 18/Main St. (DOT# 443 047U) In Adrian, Bates Co. (MNA)	7	Upgrade active warning devices. Close crossings at 3 rd St., 6 th St. & 7 th St.	165,000	0	0	0	0
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
MO 52/Main St. (DOT# 329 890B) In Amoret, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. U (DOT# 329 896S) Near Worland, Bates Co. (KCS)	7	Upgrade active warning devices	80,000	0	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. V/Main St. (DOT# 329 929C) In Stotesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. H/8 th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
4 th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
3 rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
1 st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Cedar St. (DOT# 443 088Y) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Chestnut St. (DOT# 443 089F) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Olive St. (DOT# 443 090A) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0
Rt. A/Walnut St. (DOT# 443 091G) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	127,500	0	0	0	0
Park St. (DOT# 443 092N) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	127,500	0	0	0	0
Maple St. (DOT# 443 093V) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Pine St. (DOT# 443 095J) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Spruce St. (DOT# 443 096R) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Vine St. (DOT# 443 097X) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Oak St. (DOT# 443 098E) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0
Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
SE 13 th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
Farm Rd. 1220 (DOT# 673 307U) Near Marionville, Lawrence Co. (BNSF)	7	Close crossing	5,000	0	0	0	0
Farm Rd. 2200 (DOT# 673 308B) Near Marionville, Lawrence Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0
Carnation St. (DOT# TBD) In Aurora, Lawrence Co. (MNA)	7	Install active warning devices at new Carnation St. crossing, close two passive crossings	142,500	0	0	0	0
Rhonda Dr. (DOT# 916 240A) Near Neosho, Newton Co. (KCS)	7	Build new roadway & crossing & install active warning devices. Close crossings at N. Lark Rd., Sorrel Rd. & S. Lark Rd.	500,000	0	0	0	0
Eisenhower St. (DOT# 668 316H) In Monett, Barry Co. (BNSF)	7	Build overpass	742,000	0	0	0	0
Central St. (DOT# 673 367D) In Monett, Barry Co. (BNSF)	7	Close crossing	8,000	0	0	0	0
Morrow St., (DOT# 330 103K), Sherman Ave., (DOT# 330 099X), Wood St., (DOT# 330 104S), Coler St., (DOT# 330 105Y) In Neosho, Newton Co. (KCS)	7	Close crossings	200,000	0	0	0	0
County Rd. 449 (DOT# 667 628M) Near Fordland, Webster Co. (BNSF)	8	Close crossing	50,000	0	0	0	0
Softball City Rd. (DOT# 667 629U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway, move crossing	300,000	0	0	0	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Evans Rd. (DOT# 673 223Y) Near Niangua, Webster Co. (BNSF)	8	Install active warning devices	160,000	0	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	200,000	200,000	200,000	0
Farm Rds. 101 and 103 (DOT# 676 695F) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	1,000	0	0	0	0
Farm Rd. 107 (DOT# 676 696M) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	500	0	0	0	0
Farm Rd. 115 (DOT# 676 697U) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	500	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	0	100,000	0	0	0
Hawk Street (DOT# 667 691E) In Norwood, Wright Co. (BNSF)	9	Close crossing and upgrade active warning devices at adjacent crossing	10,000	0	0	0	0
Warm Fork Rd. (DOT# 667 803B) In Thayer, Oregon Co. (BNSF)	9	Close crossing and build bridge access	200,000	0	0	0	0
County Rd. 268 (DOT# 438 538H) Near Neelyville, Butler Co. (UP)	10	Install active warning devices	180,000	0	0	0	0
West St. (DOT# 446 020V) In Williamsville, Wayne Co. (UP)	10	Upgrade active warning devices; close crossing at Hiram St.	200,000	0	0	0	0
Locust St. (DOT# 446 340V) In Dexter, Stoddard Co. (UP) and close Mulberry St.	10	Upgrade active warning devices	180,000	0	0	0	0
Elm St. (DOT# 446 342J) In Dexter, Stoddard Co. (UP)	10	Upgrade active warning devices	180,000	0	0	0	0
Rt. HH (DOT# 446 040G) Near Piedmont, Wayne Co. (UP)	10	Upgrade active warning devices	180,000	0	0	0	0
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	200,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
McCullah Dr. (DOT# TBD) In Sikeston, Scott Co. (BNSF)	10	Build new crossing and install active warning devices at McCullah Dr.; Upgrade or close W. Murray Ln. (DOT# 665 622P), Williams St. (DOT# 665 623W), & Ruth St. (DOT# 665 624D);	100,000	0	0	0	0
County Rd. 411 (DOT# 665 641U), Near Oran, Scott Co. (BNSF)	10	Relocate equipment/upgrade active warning devices	150,000	0	0	0	0
County Rd. 112 (DOT# 787 946E) Near Malden, Dunklin Co. (UP)	10	Install active warning devices	200,000	0	0	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades	0	300,000	0	0	0
TOTALS			24,516,992	17,067,100	13,887,500	12,766,125	11,494,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee’s Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines these funds in a consolidated planning grant to MPO’s with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Section 5303	Federal Asst	1,206,647	1,304,153	1,383,378	1,383,378	1,383,378
	Local Match	301,661	326,038	345,845	345,845	345,845
	TOTALS	1,508,308	1,630,191	1,729,223	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
St. Louis	Federal Cost	28,975,563	31,423,106	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	161,000,000	164,220,000	167,504,400	170,854,488	174,271,578
	Total Cost	160,422,569	191,341,395	197,008,938	202,294,928	209,062,106
Kansas City	Federal Cost	12,494,710	13,550,030	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	48,112,839	49,075,096	50,056,597	51,057,729	52,078,884
	Total Cost	60,011,781	61,439,329	63,456,906	65,300,804	67,323,091
Springfield	Federal Cost	1,978,638	2,145,576	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,091,266	4,584,832	5,078,398	5,571,964	5,683,403
	Total Cost	5,747,306	6,317,544	6,978,228	7,608,358	8,213,273
Small Urbanized	Federal Cost	3,418,881	3,707,659	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,787,151	4,882,893	4,980,552	5,080,163	5,181,766
	Total Cost	8,557,922	8,942,442	9,276,181	9,375,792	9,477,395
TOTAL	Federal Cost	46,867,792	50,826,551	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	217,991,256	222,762,821	227,619,947	232,564,344	237,215,631
	Total Cost	234,513,275	267,656,190	276,386,514	284,480,271	294,075,965

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002 and 2006), Missouri’s Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Section 5310	MoDOT Administered Federal Funds	2,303,265	2,500,811	2,629,216	2,629,216	2,629,216
	Local Match	575,816	625,202	657,304	657,304	657,304
	TOTALS	2,879,881	3,126,013	3,286,520	3,286,520	3,286,520

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established its own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Section 5311	Federal Asst	12,050,734	13,033,653	13,776,120	13,776,120	13,776,120
	State Asst	881,929	881,929	881,929	881,929	881,929
	Passenger Revenue	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Local Govt Revenue	11,168,805	12,151,724	12,894,191	12,894,191	12,894,191
	Total All Revenue	25,101,468	27,067,306	28,552,240	28,552,240	28,552,240

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2007 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	367,987	17,270	385,257
City of Bloomfield	10	32,490	609	33,099
City of Carthage	7	34,375	3,951	38,326
City of Chillicothe	2	62,556	3,007	65,563
City of Clinton	4	48,438	3,122	51,560
City of El Dorado Springs	7	48,561	1,266	49,827
City of Excelsior Springs	4	64,375	2,911	67,286
City of Houston	9	51,628	668	52,296
City of Lamar	7	45,466	1,380	46,846
City of Marshall	2	9,789	4,169	13,958
City of Marshfield	8	31,588	1,918	33,506
City of Mt. Vernon	7	45,000	1,255	46,255
City of Nevada	7	48,906	2,886	51,792
City of New Madrid	10	45,000	1,118	46,118
City of West Plains	9	54,534	3,643	58,177
Dunklin County Transit Service, Inc.	10	184,288	10,341	194,629
Franklin County Transportation Council, Inc.	6	123,623	14,629	138,252
Licking Bridge Builders, Inc.	9	15,000	459	15,459
Macon Area Chamber of Commerce	2	24,816	1,857	26,673
Mississippi County Transit System	10	76,250	4,188	80,438
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	5,645,034	609,082	6,254,116
Ray County Transportation, Inc.	4	101,086	7,596	108,682
Ripley County Transit, Inc.	9	65,091	4,213	69,304
Scott County Transportation System	10	119,255	12,607	131,862
SERVE, Inc.	5	116,171	3,783	119,954
Southeast Missouri State University	10	110,000	4,155	114,155
Southeast Missouri Transportation Service, Inc.	9,10	1,269,645	121,971	1,391,616
Stoddard County Transit Services, Inc.	10	104,565	8,656	113,221
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	771,932	0	771,932
Jefferson Lines	1, 4, 7	341,089	0	341,089
Ozark Shuttle	1, 2, 3, 8	42,500	0	42,500
Total Funding		10,953,748	852,710	11,806,458

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$22,000,000 do not flow through MoDOT.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Project Description: State Funds	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Non-State (other) funds	22,445,379	22,445,379	22,445,379	22,445,379	22,445,379
Total Revenue	25,389,111	25,389,111	25,389,111	25,389,111	25,389,111

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2007 Allocations

MoDOT District	MEHTAP Grantee	Amount
7	AAA REGION X	38,918
8	A SPORTING CHANCE	2,220
8	ALTERNATIVE OPPORTUNITIES	3,599
10	ALTRUSA CLUB - RSVP	3,431
1	ANDREW CO MINISTRIES	1,535
1	ASSOC OF GROUP HOMES	3,899
7	BARTON CO MEMORIAL HOSP	1,967
6	BEVO AREA COMMUNITY IMPROVEMENT CORP.	11,700
4	BI-COUNTY SERVICE	6,200
10	BOOTHEEL AREA INDEP LIVING SERVICES	2,903
10	BOOTHEEL COUNSELING	12,575
2	BUTTERFIELD YOUTH SERVICES	14,195
5	CAMDEN CO HEART	5,000
5	CAMDEN COUNTY SB 40 BOARD	5,000
10	CAPE GIRARDEAU W/S	23,399
5	CAPITOL CITY AREA COUNCIL	5,219
6	CARDINAL RITTER INST. FOR RESIDENTIAL SVCS	13,103
4	CASCO AREA WORKSHOP, INC	2,500
5	CENTRAL MO AAA	75,000
5	CENTRAL MO HDC	7,379
7	CEREBRAL PALSY OF TRI-CO	6,503
2	CHARITON CO W/S	3,419
4	CHILD ADVOCACY SERVICES	7,463
5	CHILDREN'S THERAPY CENTER, PETTIS CO.	13,199
4	CHILDREN'S TLC	3,047
9	CHOICES FOR PEOPLE CENTER	12,000
8	CHRISTIAN CO ENTERPRISES	4,800
7	CLARK COMMUNITY MENTAL HEALTH CENTER	4,380
10	COMMUNITY COUNSELING CTR	8,579
6	COMMUNITY LIVING INC	12,750

MoDOT District	MEHTAP Grantee	Amount
4	COMMUNITY OF THE GOOD SHEPHERD	9,410
3	COMMUNITY OPPORTUNITIES FOR PEOPLE	6,887
10	COMMUNITY SHELTERED W/S	13,931
1	CONCERNED CITIZENS FOR COMMUNITY	3,767
8	COUNCIL OF CHURCHES	14,000
9	CRAWFORD CO BOARD FOR DD	7,559
6	CRIDER CENTER	6,407
9	CURRENT RIVER W/S	6,503
4	DD BOARD OF CLAY CO	16,283
9	DD COUNCIL OF WASHINGTON COUNTY	4,211
4	DELLA LAMB COMMUNITY SERVICES	50,123
6	DELTA CENTER FOR INDEPENDENT LIVING	2,603
9	DENT CO FUND BOARD	4,859
6	DISABILITY RESOURCE ASSOC	4,403
9	DISABLED CITIZENS ALLIANCE	3,275
4	DISTRICT III AAA	124,191
8	DOCO, INC	4,175
3	EARTHWISE INDUSTRIES	10,000
3	EAST CENTRAL MO BEHAVIORAL HEALTH	7,595
6	EMMAUS HOMES, INC	22,305
2	ENRICHMENT SERVICES OF DENT CO	25,000
6	FIVE STAR SENIOR CENTER	4,523
6	FRANKLIN CO TRANSPORTATION COUNCIL	22,500
9	FUN AND FRIENDS OF THAYER	2,256
5	GATEWAY INDUSTRIES OF ELDON	4,243
6	GATEWAY PARALYZED VETERANS	4,500
1	GENTRY CO ASSOC	6,743
9	GINGERBREAD HOUSE	5,759
9	GOLDEN ECHOES OF STEELVILLE, INC.	1,700
4	GOLDEN VALLEY MEMORIAL HOSP FOUNDATION	2,500

MoDOT District	MEHTAP Grantee	Amount
6	GOOD SAMARITAN IND LIVING	5,000
2	GRUNDY CO COUNCIL	1,550
2	GRUNDY CO SB 40 BOARD	3,923
4	GUADALUPE CENTER, INC	4,223
1	HARRISON CO W/S	6,131
4	HARRY S. TRUMAN CHILDREN'S NEUR. CENTER	4,259
2	HIGH HOPE EMPLOYMENT	8,159
3	HOSPITAL TRANSPORTATION, INC	4,340
4	IMMACOLATA MANOR, INC	5,000
6	INDEPENDENCE CENTER	25,789
5	INDEPENDENT LIVING CENTER - MID-MO	5,000
5	INDEPENDENT LIVING RESOURCE CENTER, INC.	12,500
1	INTERFAITH COMMUNITY SERVICES	3,000
4	JACKSON CO BOARD FOR DD	55,529
7	JASPER CO FACILITIES	15,083
6	JEFFERSON CO DD RESOURCE BOARD	32,891
4	KCATA SHARE-A-FARE	75,000
6	KINGDOM HOUSE	3,731
8	LACLEDE EARLY ED PROGRAM	4,500
8	LACLEDE INDUSTRIES	7,223
4	LAFAYETTE CO BOARD OF SHELTERED SER	10,259
5	LAKE OF THE OZARKS DEV CTR	11,310
7	LAMAR COMMUNITY BETTERMENT	5,500
7	LAWRENCE CO COUNCIL	1,500
3	LEARNING OPPORTUNITIES	20,307
10	LIFE, INC	3,767
3	LINCOLN COUNTY COUNCIL ON AGING	5,000
2	LIVINGSTON CO SB 40	8,051
2	MACON CO SHELTERED W/S	4,139
10	MADISON COUNTY COUNCIL FOR DD	4,298
10	MANUFACTURERS ASSIST GROUP	10,000

MoDOT District	MEHTAP Grantee	Amount
3	MARION CO BOARD OF SERVICES	7,019
3	MARK TWAIN ASSOC	22,619
3	MENNONITE HOME ASSOC	2,400
4	MID-AMERICA REGIONAL COUNCIL - AAA	200,000
6	MID-EAST AAA	165,105
3	MONROE CITY W/S	6,500
3	MONTGOMERY CO SB 40 BOARD	10,343
4	MU'MIN TRANSPORTATION SERVICE ASSOC	9,527
10	MY CAMP, INC.	3,959
7	NEVADA CITY HOSPITAL	3,095
5	NEW HORIZONS COMMUNITY SUPPORT	5,735
1	NOCOMO INDUSTRIES	6,839
2	NORTHEAST MISSOURI AAA	110,000
5	NORTHLAND FOUNDATION	2,447
6	NORTHSIDE COMMUNITY CTR	2,939
2	NORTHWEST MISSOURI AAA	150,000
1	NORTHWEST MO INDUSTRIES	7,259
5	OATS, INC	67,705
9	OPPORTUNITY INDUSTRIES	9,000
1	OPPORTUNITY W/S	4,800
9	OREGON CO HB 351	750
9	OREGON CO SHELTERED W/S	3,755
5	OSAGE CO SB 40	6,000
9	OZARK INDEPENDENT LIVING	4,319
9	OZARK SHELTERED INDUSTRIES	10,259
8	OZARKS AREA COMMUNITY ACTION	7,523
9	OZARKS MEDICAL CENTER	4,607
6	PARAQUAD	4,619
4	PATHWAYS COMM BEHAVIOR HLTH CARE	16,499
10	PEMISCOT PROGRESSIVE INDUSTRIES	15,575
10	PERRY CO HEALTH SYSTEM	2,100

MoDOT District	MEHTAP Grantee	Amount
10	PHELPS REGIONAL HEALTH CARE FOUNDATION	2,999
3	PIKE CO SB 40	19,000
4	PLATTE CO BOARD OF SERVICES	20,000
4	PLATTE CO SR CITIZENS FUND	5,279
4	PLATTE SENIOR SERVICES	4,079
6	PRODUCTIVE LIVING BOARD	11,327
9	PULASKI CO BOARD	6,659
5	QUALITY INDUSTRIES	5,903
4	RAINBOW CENTER	7,787
4	REDISCOVER	15,300
9	RIPLEY CO SR CITIZENS	2,459
5	RIVER BLUFF INDUSTRIES	5,195
9	ROLLA AREA SHELTERED W/S	7,691
10	RSVP-PEMISCOT/NEW MADRID CO	1,820
9	SCENIC RIVERS INDUSTRIES	4,500
10	SEMO ALLIANCE FOR DISABILITY	4,847
10	SEMO STATE UNIVERSITY	6,635
2	SENIOR ADULT SERVICES	8,819
9	SENIOR CITIZENS OF MOUNTAIN VIEW	2,411
10	SERVICES FOR EXTENDED EMPLOYMENT	8,015
9	SHANNON CO COUNCIL ON AGING	2,067
10	SOUTHEAST MISSOURI AAA	220,000
8	SOUTHWEST MISSOURI AAA	100,000
1	SPECIALTY INDUSTRIES OF ST JOSEPH	5,219
8	SPRINGFIELD ASSOC FOR THE BLIND	4,295
8	SPRINGFIELD W/S, INC	5,903
6	ST CHARLES CO ARC	3,119
6	ST ELIZABETH ADULT DAY CARE	21,000
10	ST FRANCOIS CO BOARD FOR DD	10,499
6	ST LOUIS AAA	195,000
6	ST LOUIS CARE & COUNSELING	2,699

MoDOT District	MEHTAP Grantee	Amount
6	ST LOUIS CONNECTCARE	13,000
6	ST LOUIS OFFICE FOR MRDD	22,295
6	ST LOUIS SOCIETY FOR PHYS DISABILITIES	4,919
6	ST. ANTHONY'S MEDICAL CENTER	5,135
10	STE GENEVIEVE CO SERVICES BOARD	5,915
10	STODDARD CO SHELTERED FACILITIES	20,735
8	STONE CO SR FUND BOARD	1,000
8	STONE COUNTY COUNCIL ON AGING	3,000
8	SW CENTER FOR INDEPENDENT LIVING	2,675
4	SWOPE HEALTH SERVICES	13,739
10	TERRACE GARDENS RETIREMENT	3,059
6	THE SARAH COMMUNITY	3,359
9	THREE RIVERS SHELTERED INDUSTRIES	5,375
5	TLC WORK CENTER, INC.	4,139
8	UNIQUE SERVICES, INC	4,703
6	UNIVERSITY CITY SR SERVICE BOARD	3,551
5	UNLIMITED OPPORTUNITIES	12,527
3	WARREN COUNTY HANDICAPPED SER.	8,879
9	WASHINGTON CO BOARD	6,851
9	WASHINGTON CO SR SERVICES FUND	5,315
8	WEB-CO CUSTOM INDUSTRIES	6,839
4	WEST-CENTRAL INDEP LIVING SOLUTIONS	3,611
3	WIDER OPPORTUNITIES	4,823
5	WOODHAVEN LEARNING CENTER	21,779
6	YOUNG WOMEN'S ASSOCIATION	4,319
6	ZION HOUSING, INC.	3,000
	Program Amount:	2,873,420

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Section 5311 (b)	Federal Assistance	163,557	179,727	192,568	192,568	192,568
	Total	163,557	179,727	192,568	192,568	192,568

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Project Description: Federal Assistance	256,426	277,147	293,983	293,983	293,983
Non-Federal Match	64,107	69,287	73,496	73,496	73,496
Total	320,533	346,434	367,479	367,479	367,479

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Jobs Access and Reverse Commute Grants	Federal Asst	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070
	Local Match	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070
	TOTALS	2,265,292	2,355,904	2,450,140	2,450,140	2,450,140

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities and mobility services beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, services beyond the requirements of ADA, or facility accessibility improvements not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
New Freedom Program Grants	Federal Asst	605,700	657,800	691,300	691,300	691,300
	Local Match	605,700	657,800	691,300	691,300	691,300
	TOTALS	1,211,400	1,315,600	1,382,600	1,382,600	1,382,600

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.2 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of approximately \$150,000-\$450,000 since FY 2004 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional
Lewis Co./Canton
New Bourbon Regional
St. Joseph Regional
Southeast Missouri Regional

Jefferson County
Marion County
New Madrid County
St. Louis County
Mid-America Port Commission

Kansas City
Mississippi County
Pemiscot County
St. Louis City

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2006, they provided transport to over 75,700 passengers and 34,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999, an increase to \$80,000 has been approved for FY 2008. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2006 when \$1,000,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2012
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Statewide	0	Administrative Grants	\$250,000	\$290,000	\$250,000	\$250,000	\$250,000
New Bourbon	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
Mississippi County	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
St. Joseph Regional	1	Truck scale		\$78,442			
St. Joseph Regional	1	Hopper transfer system, land acquisition, rail spur			\$406,000		
St. Joseph Regional	1	Hardstand expansion				\$90,000	
SEMO Regional	10	Railroad upgrade materials	\$290,000				
SEMO Regional	10	Railroad improvements, dock & street paving, dike construction		\$796,558			
SEMO Regional	10	Industrial site fill			\$803,000		
New Bourbon Regional	10	Rail crossing and road improvements, 3-phase power extension, conveyer system, ferry service equipment upgrade	\$50,000				
New Bourbon Regional	10	Phase IB harbor construction				\$1,800,000	
New Bourbon Regional	10	Dock construction					\$1,500,000
New Madrid County	10	Rail extension to north side	\$300,000				
New Madrid County	10	Rail extension to dock		\$350,000			
New Madrid County	10	Warehouse construction				\$544,000	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2012
WATERWAY PROGRAM

Pemiscot County	10	Phase IV rail construction	\$1,660,000	\$526,000			
Pemiscot County	10	Final phase rail construction					\$1,200,000
Howard/Cooper County	2	Truck scale, foundation for grain bin		\$84,000			
Howard/Cooper County	2	Grain Storage Bin			\$1,075,000		
City of St. Louis	6	Dock improvements		\$225,000			
TOTAL			\$2,710,000	\$2,520,000	\$2,704,000	\$2,864,000	\$2,730,000