



District 4 *MoDOT's Kansas City Area*

Mid-America Regional Council

(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Cass	Pavement and shoulder treatments from the Jackson County line to 163rd Street in Pleasant Hill.	Engineering:	1	16	0	0	0
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 4S1841		Construction:	0	212	0	0	0
Length: 1.05	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: State						
County: Cass	Replace bridges and upgrade interchange at 163rd Street and Rte. Y. Project involves bridges A7353 and A7352 and construction of new retaining wall A7352. MoDOT's cost share is 50% up to \$5,133,986 with City of Belton.	Engineering:	1,299	0	0	0	0
Route: US 71		R/W:	301	0	0	0	0
Job No.: 4P1707		Construction:	11,858	0	0	0	0
Length: 0.34	MPO: Y	FFOS:	10,883	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: S.T.P.						
County: Cass	Construct new interchange 2 miles south of Rte. 58. MoDOT Innovative Finance Program project funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded with demonstration funds up \$1.98 million. Participation by City of Belton & Cass Co.	Engineering:	1,218	0	0	0	0
Route: US 71		R/W:	0	0	0	0	0
Job No.: 4P1708		Construction:	14,819	0	0	0	0
Length: 1.00	MPO: Y	FFOS:	11,930	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: S.T.P.						
County: Clay	Pavement and shoulder treatments from I-35 to Rte. 210 in the City of Kansas City.	Engineering:	20	0	0	0	0
Route: MO 1		R/W:	0	0	0	0	0
Job No.: 4S1843		Construction:	268	0	0	0	0
Length: 2.04	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 07 Federal Cat: State						
County: Clay	Pavement treatments from Rte. 152 to 64th Street in the City of Gladstone.	Engineering:	50	0	0	0	0
Route: MO 1		R/W:	0	0	0	0	0
Job No.: 4S1955		Construction:	585	0	0	0	0
Length: 2.70	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08 Federal Cat: S.T.P.						



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: Clay	Pavement treatments from Rte. 1 to I-35 in the City of Kansas City.						Engineering:	151	0	0	0	0
Route: MO 152							R/W:	0	0	0	0	0
Job No.: 4S1952							Construction:	2,080	0	0	0	0
Length: 4.55	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08	Federal Cat: S.T.P.										
County: Clay	Pavement treatments southbound from I-29 to Barry Road in the City of Kansas City.						Engineering:	101	0	0	0	0
Route: US 169							R/W:	0	0	0	0	0
Job No.: 4P1845							Construction:	1,033	0	0	0	0
Length: 4.52	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 07	Federal Cat: N.H.S.										
County: Clay	Various pavement and shoulder treatments from 1 mile north of I-435 to 108th Street in the City of Kansas City.						Engineering:	79	0	0	0	0
Route: US 169							R/W:	0	0	0	0	0
Job No.: 4P1846							Construction:	970	0	0	0	0
Length: 2.41	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 07	Federal Cat: N.H.S.										
County: Clay	Experimental test section for various thin preventive maintenance pavement treatments northbound from I-29 to south of Barry Road in the City of Kansas City. Project is being funded with FHWA SPR (special planning & research) funds up to \$287,000.						Engineering:	29	0	0	0	0
Route: US 169							R/W:	0	0	0	0	0
Job No.: 4S1880							Construction:	348	0	0	0	0
Length: 4.83	MPO: Y						FFOS:	287	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 07	Federal Cat: N.H.S.										
County: Clay	Rehabilitate metal wall along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City.						Engineering:	350	350	1,889	0	0
Route: US 169							R/W:	0	0	0	0	0
Job No.: 4U1314B							Construction:	0	0	18,088	0	0
Length: 1.00	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.										

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Clay	Pavement treatments from Searcy Creek Parkway to Brighton Avenue in the City of Kansas City. To be let in required combination with 4I1838.	Engineering:	1	5	0	0	0
Route: MO 210		R/W:	0	0	0	0	0
Job No.: 4S1844		Construction:	0	66	0	0	0
Length: 0.27	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08 Federal Cat: State						
County: Clay	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973.	Engineering:	0	0	0	0	0
Route: MO 210		R/W:	0	0	0	0	0
Job No.: 4U1114Z		Construction:	0	0	0	0	0
Length: 21.78	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	2,370	1,878	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. Right of way acquisition and engineering paid for by City of Kansas City Public Works. Enhancements paid for by City of Kansas City Parks and Recreation Dept. Amendment 3 new major project.	Engineering:	5	1,657	0	0	0
Route: MO 269		R/W:	0	2,725	0	0	0
Job No.: 4P1601		Construction:	0	19,305	0	0	0
Length: 1.76	MPO: Y	FFOS:	0	3,799	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: S.T.P.						
County: Clay	Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.	Engineering:	1	5	71	0	0
Route: MO 283		R/W:	0	0	0	0	0
Job No.: 4S1928		Construction:	0	0	1,027	0	0
Length: 2.19	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: State						
County: Clay	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Amendment 3 new major project.	Engineering:	15,732	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I1507		Construction:	209,035	0	0	0	0
Length: 4.07	MPO: Y	FFOS:	50,000	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08 Federal Cat: S.T.P. Federal Oversight						

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Clay	Pavement and shoulder treatments from the I-29/I-35 split to Armour Road in the City of Kansas City.					Engineering:	126	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 411828						Construction:	1,421	0	0	0	0
Length: 1.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 08	Federal Cat: I/M	Federal Oversight								
County: Clay	Pavement treatments from bridge south of Rte. 33 to Rte. 210 in the City of Liberty.					Engineering:	10	180	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1953						Construction:	0	2,311	0	0	0
Length: 3.06	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.									
County: Clay	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City.					Engineering:	10	10	181	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1954						Construction:	0	0	2,455	0	0
Length: 6.46	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.									
County: Clay	Construct flyover at Hughes Rd. and Liberty Dr. to 76th street. Non-state project with funds for plan completion, R/W acq. & construction cost. Two SAFETEA-LU earmarks up to \$19.2 million. MoDOT's contribution will be capped at the earmarked funds.					Engineering:	0	1,210	0	0	0
Route: 35						R/W:	0	0	0	0	0
Job No.: 411690						Construction:	0	0	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	17,280	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Clay	Interchange improvements at I-35/Rte. 69/Rte. 33. Widen Rte. 33 to provide through & turn lanes, realign Edgar Petty Rd. with Rte. 69 & realign Glenn Hendron Dr. to align with Shepard Rd. Project paid for by STP funds & the City of Liberty.					Engineering:	196	0	0	0	0
Route: IS 35						R/W:	270	0	0	0	0
Job No.: 411694						Construction:	2,721	0	0	0	0
Length: 1.30	MPO: Y					FFOS:	2,991	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08	Federal Cat: S.T.P.	Federal Oversight								

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Clay	Pavement and shoulder treatments northbound from Pleasant Valley Road to Fishing Creek in the City of Liberty.					Engineering:	228	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1881						Construction:	2,743	0	0	0	0
Length: 10.57	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08	Federal Cat: I/M	Federal Oversight								
County: Clay	Median protection from the Rte. 29/Rte. 35 split to Rte. 92.					Engineering:	229	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1923						Construction:	2,576	0	0	0	0
Length: 17.36	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 08	Federal Cat: Safety	Federal Oversight								
County: Clay	Pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas City. To be let in required combination with 4S1844.					Engineering:	5	116	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I1838						Construction:	0	1,365	0	0	0
Length: 3.33	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M	Federal Oversight								
County: Clay	Pavement treatments from I-35 to the Fishing River.					Engineering:	2	10	291	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 4P1963						Construction:	0	0	3,642	0	0
Length: 12.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									
County: Clay	Pavement and shoulders treatments from I-35 north junction to I-35 south junction through the City of Claycomo.					Engineering:	43	0	0	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 4S1840						Construction:	555	0	0	0	0
Length: 3.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 07	Federal Cat: State									

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			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	
County: Clay	Pavement improvements from Tenth Avenue to Admiral Boulevard in the Cities of North Kansas City and Kansas City.		Engineering:	1	27	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4S1931			Construction:	0	383	0	0	0
Length: 1.42	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009 Federal Cat: S.T.P.							
County: Clay	Pavement and shoulder treatments from Rte. 29 to Rte. DD.		Engineering:	25	212	0	0	0
Route: MO 92			R/W:	0	0	0	0	0
Job No.: 4P1925			Construction:	0	2,564	0	0	0
Length: 11.68	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009 Federal Cat: S.T.P.							
County: Clay	Pavement treatments from Rte. 69 to Rte. H in the City of Liberty.		Engineering:	2	15	0	0	0
Route: RT B			R/W:	0	0	0	0	0
Job No.: 4S1867			Construction:	0	187	0	0	0
Length: 3.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009 Federal Cat: State							
County: Clay	Thin pavement treatment from Rte. H to Main Street in Missouri City.		Engineering:	5	5	57	0	0
Route: RT JJ			R/W:	0	0	0	0	0
Job No.: 4S1866			Construction:	0	0	801	0	0
Length: 4.65	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010 Federal Cat: State							
County: Clay	ITS integration with Kansas City Scout Traffic Management Center in Clay County.		Engineering:	0	0	0	0	0
Route: VAR.			R/W:	0	0	0	0	0
Job No.: 4Q1767D			Construction:	115	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	83	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.							

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Jackson	Widen to four lanes from Rte. 71 to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project.	Engineering:	500	1,153	0	0	0
Route: MO 150		R/W:	0	0	0	0	0
Job No.: 4U1130		Construction:	0	16,522	0	0	0
Length: 8.33	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Award Date: 2009 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
Sec Cat: System Expansion							
County: Jackson	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130. Amendment 3 new major project.	Engineering:	711	0	0	0	0
Route: MO 150		R/W:	0	0	0	0	0
Job No.: 4U1130B		Construction:	10,364	0	0	0	0
Length: 2.54	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Award Date: Fall 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
Sec Cat: System Expansion							
County: Jackson	Pavement and shoulder treatments from Rte. 291 to the city limits of Missouri City.	Engineering:	2	29	0	0	0
Route: MO 210		R/W:	0	0	0	0	0
Job No.: 4S1831		Construction:	0	383	0	0	0
Length: 5.69	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2009 Federal Cat: State	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint							
County: Jackson	Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. Cost participation with the City of Independence.	Engineering:	412	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 4P1364		Construction:	6,037	0	0	0	0
Length: 0.53	MPO: Y	FFOS:	159	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst							
County: Jackson	Structural repairs, painting and rehabilitate bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394. Includes rehabilitation work under project 4S1764.	Engineering:	100	353	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 4S2011		Construction:	0	3,049	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: 2009 Federal Cat: Bridge	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint							

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: Jackson	Pavement and drainage improvements at the interchange of Truman Road.						Engineering:	5	28	0	0	0
Route: MO 291							R/W:	0	0	0	0	
Job No.: 4P1835							Construction:	0	344	0	0	
Length: 0.20	MPO: Y						FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.										
County: Jackson	Pavement improvements from Rte. 210 to north of Rte. 24 in the Cities of Sugar Creek and Independence.						Engineering:	8	132	0	0	0
Route: MO 291							R/W:	0	0	0	0	
Job No.: 4P1956							Construction:	0	1,747	0	0	
Length: 4.81	MPO: Y						FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.										
County: Jackson	Install video detection at various locations.						Engineering:	17	0	0	0	0
Route: MO 291							R/W:	0	0	0	0	
Job No.: 4P1998							Construction:	197	0	0	0	
Length: 3.64	MPO: Y						FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Summer 07	Federal Cat: S.T.P.										
County: Jackson	Pavement and shoulder treatments from 25th Street to the Kansas State line.						Engineering:	5	47	0	0	0
Route: IS 35							R/W:	0	0	0	0	
Job No.: 4I1966							Construction:	0	614	0	0	
Length: 1.03	MPO: Y						FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge							Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M										
County: Jackson	Structural repairs, painting and rehabilitation of bridge over 23rd Street Trafficway. Project involves bridge L0232. Includes rehabilitation work under project 411757.						Engineering:	133	266	1,327	0	0
Route: IS 35							R/W:	0	0	0	0	
Job No.: 4I2012							Construction:	0	0	15,784	0	
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge							Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M			Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Jackson	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.		Engineering:	44	0	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4P1653			Construction:	624	0	0	0	0
Length: 0.48	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07	Federal Cat: S.T.P.						
County: Jackson	Safety improvements from Hocker to west of Lee's Summit Road in the City of Kansas City.		Engineering:	412	0	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4S1776			Construction:	2,350	0	0	0	0
Length: 1.31	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Summer 07	Federal Cat: Safety						
County: Jackson	Pavement and shoulder treatments from 31st Street to Harvard Ave in the City of Kansas City.		Engineering:	2	5	130	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4S1965			Construction:	0	0	1,514	0	0
Length: 4.21	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.						
County: Jackson	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road in the City of Kansas City.		Engineering:	422	0	0	0	0
Route: IS 435			R/W:	0	0	0	0	0
Job No.: 4I1121B			Construction:	6,471	0	0	0	0
Length: 0.94	MPO: Y		FFOS:	1,200	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08	Federal Cat: I/M						
County: Jackson	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City.		Engineering:	10	10	233	0	0
Route: IS 435			R/W:	0	0	0	0	0
Job No.: 4I1930			Construction:	0	0	3,087	0	0
Length: 3.29	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: I/M						

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Jackson	Pavement improvements from Rte. 78 to Rte. 24 in the City of Kansas City.					
Route: IS 435						
Job No.: 4I1964						
Length: 1.74	MPO: Y					
Fund Cat: Taking Care Of System						
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: I/M					
	Federal Oversight					
Engineering:		20	134	0	0	0
R/W:		0	0	0	0	0
Construction:		0	1,623	0	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: Jackson	ITS interstate expansion from 1/2 mile north Route 210 in Clay County to 95th Street in Jackson County in the City of Kansas City.					
Route: IS 435						
Job No.: 4Q1572B						
Length: 15.74	MPO: Y					
Fund Cat: Major Projects & Emerging Needs						
Sec Cat: Systems Operations	Award Date: Fall 07 Federal Cat: State					
	Federal Oversight					
Engineering:		150	0	0	0	0
R/W:		0	0	0	0	0
Construction:		1,900	0	0	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: Jackson	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents 1st phase of construction at interchange and is an Innovative Finance Program project with City of Lee's Summit.					
Route: IS 470						
Job No.: 4I1641B						
Length: 0.99	MPO: Y					
Fund Cat: Major Projects & Emerging Needs						
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: S.T.P.					
	Federal Oversight					
Engineering:		1,633	0	0	0	0
R/W:		3,889	0	0	0	0
Construction:		20,965	0	0	0	0
FFOS:		24,853	0	0	0	0
Payments:		0	0	0	0	0
County: Jackson	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at this interchange & is an Innovative Finance Program project with the City of Lee's Summit.					
Route: IS 470						
Job No.: 4I1641D						
Length: 0.17	MPO: Y					
Fund Cat: Major Projects & Emerging Needs						
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: S.T.P.					
	Federal Oversight					
Engineering:		15	1,512	0	0	0
R/W:		1,495	0	0	0	0
Construction:		0	22,798	0	0	0
FFOS:		747	21,157	0	0	0
Payments:		0	0	0	0	0
County: Jackson	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and demonstration funds. MoDOT's contribution for this project will be capped at the obligation limitation of the demonstration funds.					
Route: IS 470						
Job No.: 4I1650						
Length: 2.56	MPO: Y					
Fund Cat: Major Projects & Emerging Needs						
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: S.T.P.					
	Federal Oversight					
Engineering:		950	1,434	0	0	0
R/W:		924	0	0	0	0
Construction:		0	17,532	0	0	0
FFOS:		924	12,521	0	0	0
Payments:		0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Jackson	Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of Kansas City.					Engineering:	10	153	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 411837						Construction:	0	1,814	0	0	0
Length: 2.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M	Federal Oversight								
County: Jackson	Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City.					Engineering:	1	44	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 412010						Construction:	0	480	0	0	0
Length: 2.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: I/M									
County: Jackson	Pavement treatment for the south outer roads on Rte. 50 east in the City of Lee's Summit.					Engineering:	0	1	23	0	0
Route: OR 50						R/W:	0	0	0	0	0
Job No.: 4P1855						Construction:	0	0	308	0	0
Length: 2.33	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jackson	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project 4P1479.					Engineering:	0	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1752						Construction:	0	0	0	0	0
Length: 0.51	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	621	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Jackson	Pavement and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.					Engineering:	12	126	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1842						Construction:	0	1,511	0	0	0
Length: 6.16	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING						
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: Jackson	Installation of shoulders from Colbern Road to Rte. 50 near the City of Lake Lotowana.			Engineering:	1	20	0	0	0
Route: MO 7		R/W:		0	0	0	0	0	
Job No.: 4S1962		Construction:		0	256	0	0	0	
Length: 3.73	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:		0	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: S.T.P.							
County: Jackson	Replace bridge and interchange improvements at Noland Road in the City of Independence. Project involves bridge L0976R.			Engineering:	771	0	0	0	0
Route: IS 70		R/W:		0	0	0	0	0	
Job No.: 4I1402		Construction:		10,839	0	0	0	0	
Length: 0.40	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 07	Federal Cat: I/M	Federal Oversight						
County: Jackson	Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the City of Kansas City. Project involves eastbound and westbound bridges L0967. Includes rehabilitation under project 4I1755.			Engineering:	100	100	764	0	0
Route: IS 70		R/W:		0	0	0	0	0	
Job No.: 4I2013		Construction:		0	0	8,312	0	0	
Length: 0.52	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge		Payments:		0	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight						
County: Jackson	Safety enhancements on Woods Chapel Road in the City of Blue Springs.			Engineering:	11	0	0	0	0
Route: IS 70		R/W:		0	0	0	0	0	
Job No.: 4I2031		Construction:		128	0	0	0	0	
Length: 0.36	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:		0	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Summer 07	Federal Cat: Safety							
County: Jackson	Demolition and asbestos abatement on Hickman Mills just north of Blue Ridge Blvd in the City of Kansas City.			Engineering:	15	0	0	0	0
Route: US 71		R/W:		0	0	0	0	0	
Job No.: 4I0766R		Construction:		52	0	0	0	0	
Length: 1.03	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs		Payments:		0	0	0	0	0	
Sec Cat: System Expansion	Award Date: Summer 07	Federal Cat: State							

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Jackson	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City. Project involves bridges A0480, A0478, A0530, A0118 and A2461.		Engineering:	1,783	0	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 4P1429			Construction:	27,170	0	0	0	0
Length: 0.60	MPO: Y		FFOS:	552	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07	Federal Cat: N.H.S.						
County: Jackson	Pavement repair from Blue Ridge Blvd. to 155th Street in the City of Grandview.		Engineering:	159	0	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 4P1829			Construction:	1,682	0	0	0	0
Length: 4.48	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08	Federal Cat: N.H.S.						
County: Jackson	Thin pavement treatment the ramps and outer road from Blue Ridge Boulevard to the Cass County line near the City of Grandview.		Engineering:	151	0	0	0	0
Route: OR 71			R/W:	0	0	0	0	0
Job No.: 4P1849			Construction:	1,783	0	0	0	0
Length: 8.52	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08	Federal Cat: S.T.P.						
County: Jackson	Pavement and shoulder treatments from Blue Ridge Blvd. to 155th Street in the City of Grandview.		Engineering:	328	0	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 4P2007			Construction:	3,708	0	0	0	0
Length: 4.48	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08	Federal Cat: N.H.S.						
County: Jackson	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.		Engineering:	5	5	81	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 4S1936			Construction:	0	0	1,040	0	0
Length: 3.61	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: Jackson	Pavement treatments from 75th Street to 85th Street in the City of Kansas City.						Engineering:	2	1	37	0	0
Route: US 71							R/W:	0	0	0	0	
Job No.: 4S1967							Construction:	0	0	519	0	0
Length: 1.24	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.										
County: Jackson	Pavement treatments from Speck Road to Rte. 7 in the City of Independence.						Engineering:	13	134	0	0	0
Route: MO 78							R/W:	0	0	0	0	0
Job No.: 4S1839							Construction:	0	1,819	0	0	0
Length: 4.73	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.										
County: Jackson	Thin pavement treatment from I-70 to Rte. 24 between the Cities of Grain Valley and Buckner. To be let in required combination with 4S1865.						Engineering:	1	39	0	0	0
Route: RT BB							R/W:	0	0	0	0	0
Job No.: 4S1864							Construction:	0	512	0	0	0
Length: 8.12	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State										
County: Jackson	Pavement and shoulder treatments from Rte. 150 to Rte. 58 near the City of Belton.						Engineering:	107	0	0	0	0
Route: RT D							R/W:	0	0	0	0	0
Job No.: 4S1830							Construction:	1,462	0	0	0	0
Length: 3.08	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08	Federal Cat: State										
County: Jackson	Pavement repair from Rte. 150 to Rte. 58 near the City of Belton.						Engineering:	91	0	0	0	0
Route: RT D							R/W:	0	0	0	0	0
Job No.: 4S2003							Construction:	1,253	0	0	0	0
Length: 3.08	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Winter 08	Federal Cat: State										

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Jackson	Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack. To be let in required combination with 4S1864.	Engineering:	1	9	0	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 4S1865		Construction:	0	127	0	0	0
Length: 2.98	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009 Federal Cat: State						
County: Jackson	Improve and widen Rte F/I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and 4th Street.	Engineering:	412	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 4S1060		Construction:	4,613	0	0	0	0
Length: 0.68	MPO: Y	FFOS:	600	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: S.T.P.						
County: Jackson	Replace span wire signals with permanent signals at 12th Street in the City of Oak Grove.	Engineering:	12	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 4S1060B		Construction:	181	0	0	0	0
Length: 0.01	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: State						
County: Jackson	Thin pavement treatment from Tenth Street in Oak Grove to Rte. 50.	Engineering:	1	1	16	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 4S1869		Construction:	0	0	234	0	0
Length: 9.51	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010 Federal Cat: State						
County: Jackson	Thin pavement treatment from Rte. 7 to the Lafayette County line.	Engineering:	1	3	41	0	0
Route: RT FF		R/W:	0	0	0	0	0
Job No.: 4S1868		Construction:	0	0	572	0	0
Length: 9.88	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010 Federal Cat: S.T.P.						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Jackson	Pavement treatment from Rte. 24 to I-70 between the Cities of Levasy and Oak Grove.		Engineering:	1	1	67	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 4S1870			Construction:	0	0	906	0	0
Length: 8.61	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						
County: Jackson	Transit integration project in Jackson County. A portion of this project will be paid for by Kansas City Area Transportation Authority.		Engineering:	0	0	0	0	0
Route: VAR.			R/W:	0	0	0	0	0
Job No.: 4Q1767C			Construction:	350	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	350	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.						
County: Jackson	Kansas City Scout Advanced Traffic Management System Integration and Upgrade in Jackson County.		Engineering:	0	0	0	0	0
Route: VAR.			R/W:	0	0	0	0	0
Job No.: 4Q1767E			Construction:	1,783	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	1,273	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.						
County: Jackson	Ramp metering software integration with Kansas City Scout in Jackson County.		Engineering:	0	0	0	0	0
Route: VAR.			R/W:	0	0	0	0	0
Job No.: 4Q1768D			Construction:	0	294	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	203	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.						
County: Jackson	Install video detection at various locations in the urban area.		Engineering:	16	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1850			Construction:	197	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 07	Federal Cat: S.T.P.						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Jackson	Payment to the Mid America Regional Council (MARC) for SmartPort ITS in Jackson County. SAFETEA-LU demonstration project authorized at \$4 million. MoDOT's contribution toward this project is capped at the obligation limitation of the demonstration funds.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1941			Construction:	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	2,600	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
County: Platte	Bridge improvements at Line Creek. Project involves bridges L0689.		Engineering:	325	0	0	0	0
Route: IS 29			R/W:	0	0	0	0	0
Job No.: 4I1662			Construction:	1,823	0	0	0	0
Length: 0.57	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 07	Federal Cat: I/M	Federal Oversight					
County: Platte	Various pavement and shoulder treatments from Todd Creek to Rte. 92 near Platte City.		Engineering:	20	20	197	0	0
Route: IS 29			R/W:	0	0	0	0	0
Job No.: 4I1819			Construction:	0	0	2,571	0	0
Length: 3.99	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight					
County: Platte	ITS expansion at various locations on I-29 and I-35 in Kansas City.		Engineering:	174	0	0	0	0
Route: IS 29			R/W:	0	0	0	0	0
Job No.: 4Q1767B			Construction:	2,100	0	0	0	0
Length: 26.60	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Winter 08	Federal Cat: I/M	Federal Oversight					
County: Platte	Resurface pavement and shoulders from I-29 south junction to Clay County line.		Engineering:	420	0	0	0	0
Route: IS 435			R/W:	0	0	0	0	0
Job No.: 4I1335			Construction:	5,494	0	0	0	0
Length: 5.52	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 07	Federal Cat: I/M	Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Platte	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rtes. 45 and K near the City of Parkville.		Engineering:	271	0	0	0	0
Route: MO 45			R/W:	0	0	0	0	0
Job No.: 4P1567			Construction:	5,138	0	0	0	0
Length: 0.30	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 07	Federal Cat: Safety						
County: Platte	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. Amendment 3 new major project.		Engineering:	225	513	1,711	0	0
Route: MO 45			R/W:	0	7,559	0	0	0
Job No.: 4U1108B			Construction:	0	0	24,135	0	0
Length: 2.68	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: S.T.P.						
County: Platte	Rehabilitate bridge over Union Pacific railroad and Missouri River. KDOT to reimburse 50% of costs per cost share agreement. Project involves bridge A1800. Includes painting project 4I1756.		Engineering:	25	25	98	100	319
Route: IS 635			R/W:	0	0	0	0	0
Job No.: 4I2014			Construction:	0	0	0	0	4,736
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	2,104
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: I/M						
								Federal Oversight
County: Platte	Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.		Engineering:	497	0	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4I1709A			Construction:	7,851	0	0	0	0
Length: 1.06	MPO: Y		FFOS:	7,851	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08	Federal Cat: S.T.P.						
County: Platte	Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to construct Horizon's Parkway North. This project is being paid for by the City of Riverside.		Engineering:	810	0	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4I1709B			Construction:	11,810	0	0	0	0
Length: 0.30	MPO: Y		FFOS:	11,810	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08	Federal Cat: State						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	
County: Platte	Route: MO 9	Job No.: 4S1780	Engineering:	0	0	0	0	0
Length: 0.90	Fund Cat: Major Projects & Emerging Needs	Sec Cat: Rehab And Reconst	R/W:	0	0	0	0	0
MPO: Y	Award Date: Let by Others	Federal Cat: S.T.P.	Construction:	0	0	3,732	0	0
			FFOS:	0	0	3,518	0	0
			Payments:	0	0	0	0	0
County: Platte	Route: MO 9	Job No.: 4S1832	Engineering:	2	24	0	0	0
Length: 2.66	Fund Cat: Taking Care Of System	Sec Cat: Preventative Maint	R/W:	0	0	0	0	0
MPO: Y	Award Date: 2009	Federal Cat: State	Construction:	0	332	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: Platte	Route: RT D	Job No.: 4S1974	Engineering:	167	0	0	0	0
Length: 1.10	Fund Cat: Taking Care Of System	Sec Cat: Preventative Maint	R/W:	0	0	0	0	0
MPO: Y	Award Date: Summer 07	Federal Cat: N.H.S.	Construction:	2,397	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I1853	Engineering:	39	0	0	0	0
Length: 0.00	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	R/W:	0	0	0	0	0
MPO: Y	Award Date: Winter 08	Federal Cat: I/M	Construction:	500	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I1854	Engineering:	1	35	0	0	0
Length: 0.00	Fund Cat: Taking Care Of System	Sec Cat: Preventative Maint	R/W:	0	0	0	0	0
MPO: Y	Award Date: 2009	Federal Cat: I/M	Construction:	0	515	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0



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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Various	Pavement treatment to improve safety at various urban locations.		Engineering:	31	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1760			Construction:	400	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Winter 08	Federal Cat: Safety						
County: Various	Preventive maintenance on various bridges in the urban area.		Engineering:	237	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1851			Construction:	2,000	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08	Federal Cat: S.T.P.						
County: Various	Preventive maintenance on various bridges in the urban area.		Engineering:	50	237	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1852			Construction:	0	2,060	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						
County: Various	Guardrail and guardcable repair at various locations in the urban District 4 area.		Engineering:	58	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1911			Construction:	850	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 08	Federal Cat: State						
County: Various	Guardrail and guardcable repair at various locations in the urban District 4 area.		Engineering:	0	58	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1912			Construction:	0	876	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: State						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.		Engineering:	0	0	58	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1913			Construction:	0	0	902	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: State						
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.		Engineering:	0	0	0	58	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1914			Construction:	0	0	0	929	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: State						
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.		Engineering:	0	0	0	0	58
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1995			Construction:	0	0	0	0	957
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012	Federal Cat: State						
County: Various	On call workzone enforcement in the District 4 Urban area.		Engineering:	5	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1996			Construction:	75	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety						
County: Various	SFY 2008 ITS Operations at various locations in Jackson, Clay, and Platte counties. \$2.074 million funded by KDOT. \$1,883,017 of these funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1767			Construction:	4,121	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	2,074	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State	Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Various	SFY 2009 ITS operations at various locations in Jackson, Clay and Platte counties. \$2.141 million funded by KDOT.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1768			Construction:	0	7,020	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	2,141	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
County: Various	SFY 2010 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.248 million funded by KDOT.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1769			Construction:	0	0	7,464	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	2,248	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: State						
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1944			Construction:	1,415	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1945			Construction:	0	1,566	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1946			Construction:	0	0	1,729	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1947			Construction:	0	0	0	1,852	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: State						
County: Various	SFY 2011 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.361 million funded by KDOT.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1948			Construction:	0	0	0	7,669	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	2,361	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State	Federal Oversight					
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1992			Construction:	0	0	0	0	2,150
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State						
County: Various	SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.554 million funded by KDOT.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1993			Construction:	0	0	0	0	4,170
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	1,554
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State	Federal Oversight					
County: Various	Payback for Safe and Sound bridges for urban District 4.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 5B0800S			Construction:	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	81	0	0	1,622	1,622
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
FFOS:	128,567	39,821	5,766	2,361	3,658
Total R/W:	6,879	10,284	0	0	0
Total Construction:	401,210	110,187	98,822	10,450	12,013
Paybacks:	5,672	19,158	0	1,622	1,622
Sub-Total:	413,761	139,629	98,822	12,072	13,635
Total Engineering:	32,832	10,470	7,272	158	377
Grand Total:	446,593	150,099	106,094	12,230	14,012

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